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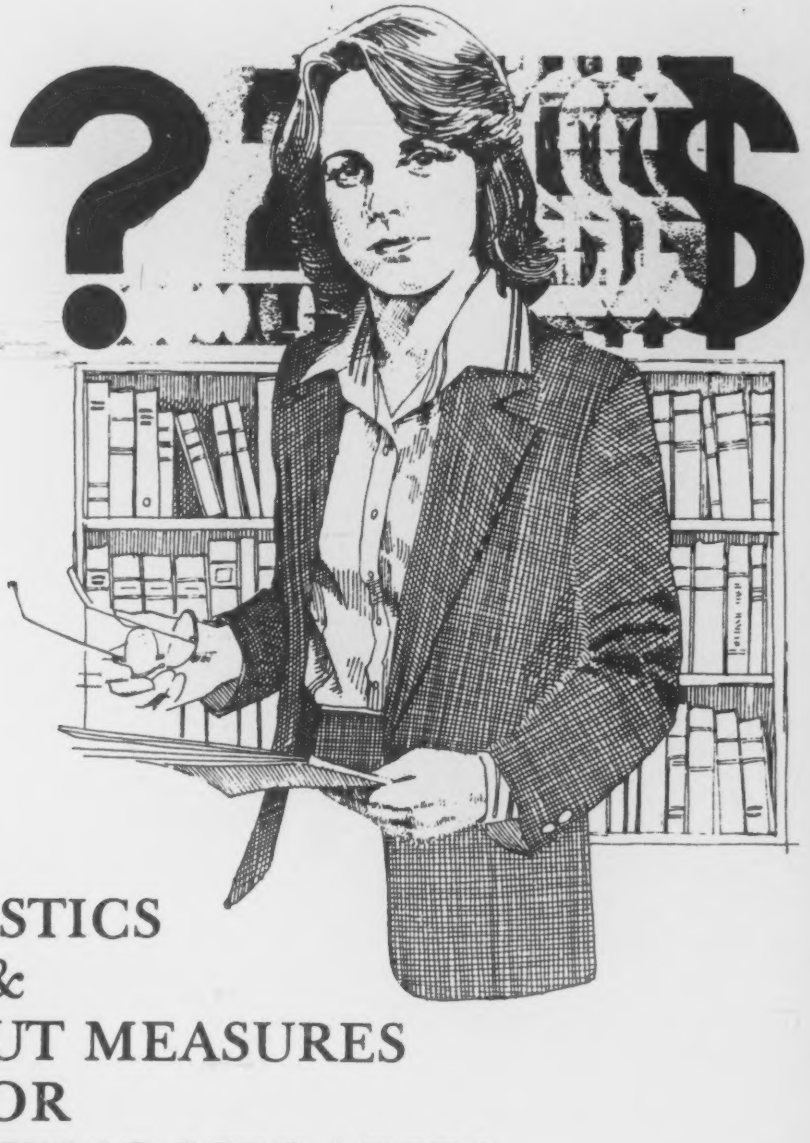

# STATISTICS
# &
# INPUT-OUTPUT MEASURES
# FOR
# COLORADO PUBLIC LIBRARIES
# 1986

**KEITH CURRY LANCE**
*Director*
*Library Research Program*

**MAUREEN K. CROCKER**
*Consultant*
*Public Library Development*

COLORADO STATE LIBRARY

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

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October 1987

# INTRODUCTION

This publication is our third annual effort to provide Colorado public library administrators and board members with statistics and input-output measures which they may find useful for planning, budgeting, and public relations.

This year's edition includes several changes of which the reader should take note:

* LEGAL SERVICE AREA POPULATIONS reported and used to calculate per capita measures are based on the Division of Local Government's July 1985 estimates. (Estimates for the previous year are not available from DLG until at least July or August.) This change will enable us to publish future editions by May or June, making more recent library data available to most public libraries when budgets are being developed.

* MINIMUM, MAXIMUM, NUMBER and PERCENT REPORTING are added to average and total summary statistics to indicate the range of responses to each item ("minimum" indicates the lowest value reported and "maximum", the highest) as well as the absolute and relative numbers of libraries reporting on each item.

* MORE DETAIL ON THE MOST REQUESTED STATISTICS is also included. Example: various sources of local, state, and federal income as well as amounts for each.

* TURNOVER RATE AND HOLDINGS PER CAPITA are calculated differently. Instead of dividing circulation by titles held, Turnover Rate divides circulation by volumes held. Similarly, Holdings Per Capita is renamed Volumes Held Per Capita, reflecting the fact that it, too, is now based on volumes held rather than titles held. These changes reconcile our definitions of these measures with those described in the new edition of the American Library Association's Output Measures for Public Libraries.

* SUMMARY STATISTICS BY TOTAL OPERATING EXPENDITURES are also provided for the first time. Requests for data comparing public libraries on this basis ranked second only to requests for comparisons by service population.

As always, we are interested in hearing any comments (e.g., suggestions, corrections) on the publication you are willing to share. The changes listed above are the results of just such comments received over the past year.

If you need these or other public library statistics or assistance in analyzing or presenting them, please contact your Regional Library Service System office or either of us:

| | |
|---|---|
| Keith Curry Lance | Maureen K. Crocker |
| Director | Consultant |
| Library Research Program | Public Library Development |
| (866-6737) | (866-6729) |

# ABBREVIATIONS

The following abbreviations are used throughout this publication:

| | |
|---|---|
| AV | Arkansas Valley RLSS |
| CC | Central Colorado RLSS |
| Co | County |
| E | East |
| FTE | Full-Time Equivalent |
| HP | High Plains RLSS |
| HS | High School |
| ILL | InterLibrary Loan |
| L | Library |
| LD | Library District |
| MLS | Master of Library Science degree |
| N | North |
| PF | Pathfinder RLSS |
| PL | Public Library |
| PLD | Public Library District |
| PP | Plains & Peaks RLSS |
| RLD | Regional Library District |
| RLSS | Regional Library Service System |
| S | South |
| Svc Pop | Service Population |
| SW | Southwest RLSS |
| TR | Three Rivers RLSS |
| W | West |

## HOW TO LOCATE STATISTICS AND INPUT-OUTPUT MEASURES FOR YOUR PUBLIC LIBRARY AND OTHERS

This publication lists 1986 statistics and input-output measures for individual libraries and library districts by legal service area population. Following that are summary statistics for ten population ranges, 12 ranges of total operating expenditures, and the seven Regional Library Service Systems (RLSS).

Summary statistics provided for each item include: minimum, average, maximum, total, number reporting, and percent reporting. Minimum and maximum values have been added to indicate the range of responses on an item. The minimum is the lowest value reported for the group in question, while the maximum is the highest value reported for that group. Number and percent reporting have been added to indicate the absolute and relative size of the group of libraries described by a given minimum, average, maximum, or total. The number reporting indicates the number of libraries which responded on a particular item, while the percent reporting indicates that number as a proportion of the number of responding libraries in that group.

To locate the statistics and input-output measures for your public library and others, consult the lists at the end of this publication.

RESPONDING LIBRARIES IN ALPHABETICAL ORDER lists each library or library district by its name in alphabetical order and indicates its Regional Library Service System, county, and legal service population. To locate figures for your library or any other particular library by name, consult this list for the population figure and turn to the section on that service population. Reporting libraries or library districts are listed in ascending order by population.

RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES may be consulted, if statistics or input-output measures for libraries or library districts with comparable fiscal resources are needed, but their individual names are not known. Again, consult this list for their legal service populations and turn to the library-by-library report.

RESPONDING LIBRARIES BY SYSTEM AND COUNTY may be consulted, if statistics or input-output measures for libraries or library districts in a particular system or county are needed, but their individual names are not known. Again, consult this list for their legal service populations and turn to the library-by-library report.

If other types of comparisons need to be made, please call the State Library (names and phone numbers listed in the INTRODUCTION). All of this data--and more--is accessible by microcomputer and can be manipulated to meet most data requests fairly easily.

# PLANNING, BUDGETING, AND PUBLIC RELATIONS WITH INPUT-OUTPUT MEASURES FOR PUBLIC LIBRARIES:

## A CASE STUDY

This essay reports input-output measures for Our Town Public Library and all public libraries serving comparable populations. (Similar comparisons might be made to libraries with similar operating expenditures or those located in the same Regional Library Service System.) A comparison of these figures has some noteworthy implications for planning, budgeting, and public relations by Our Town Public Library.

At least two general conclusions may be drawn from these two sets of input-output measures:

> On most input-output measures, Our Town Public Library compares poorly with all public libraries serving comparable populations.
>
> Lower service outputs generally follow from lower resource inputs. (Or, as the maxim goes, "you get what you pay for.")

### OUTPUT MEASURES, 1986

While Our Town Public Library had the same registration per capita as the average library serving its size service population (.60), its other outputs were substantially poorer than those for the average library that size:

| Output Measures, 1986 | Our Town Public Library | Libraries Serving Like Service Pop. |
|---|---|---|
| Library Attendance Per Capita | 1.1 | 3.3 |
| In-Library Use Per Capita | 0.1 | 1.5 |
| Reference Per Capita | .03 | 0.3 |
| Circulation Per Capita | 0.6 | 6.0 |
| Turnover Rate | 0.20 | 2.00 |
| ILL Per 1,000 Circulation | 41 | 14 |
| Program Attendance Per Capita | .06 | .16 |

During 1986, residents of Our Town Public Library made fewer visits to the library, used fewer materials in the library, circulated fewer materials, circulated a smaller percentage of the library's holdings, and attended fewer library programs.

In addition, more of the materials wanted by Our Town library users were borrowed from other libraries. Alone, a higher number of ILLs per 1,000 Circulation might be interpreted as an indicator that a library is doing a better job of resource sharing. In this case, however, correspondingly lower In-Library Use and Circulation Per Capita and Turnover Rate suggest that materials in the collection did not meet user needs.

## INPUT MEASURES, 1986

To determine why Our Town residents receive so much less library service than residents of similarly sized communities, it may be useful to examine input measures for Our Town Public Library and its counterparts:

| Input Measures, 1986 | Our Town Public Library | Libraries Serving Like Service Pop. |
|---|---|---|
| Service Population Per Staff | 5,000 | 2,500 |
| Volumes Held Per Capita | 3.0 | 3.0 |
| Acquisition Rate | .05 | .05 |
| Staff Expenditures Per Capita | $1.50 | $5.50 |
| Materials Expenditures Per Capita | $1.00 | $2.00 |
| Miscellaneous Expenditures Per Capita | $0.81 | $2.81 |
| Total Operating Expenditures Per Capita | $3.90 | $9.30 |

Clearly, in 1986, Our Town Public Library was substantially more hard pressed for resources than its counterparts serving similarly sized populations. The size of Our Town library staff relative to that of comparable libraries appears to be quite inadequate. Our Town spent only about one-third as much on staff, so each of its staff served more than twice as many residents. Notably, there is no evidence that Our Town's lower use of materials is attributable to the size or growth rate of its collection. The amount spent by Our Town on new materials, however, is significantly lower than the figure for comparable libraries. An even more obvious comparison is the fact that Our Town spent less than half as much on miscellaneous operating expenditures as its counterparts. This category may include any of the costs of maintaining and operating library facilities--including utilities, telephone and other telecommunications, furniture and equipment.

As large a discrepancy as this one may be explained in either of two ways. Miscellaneous operating expenditures may average higher for comparable libraries than Our Town, because of the number of branches involved. Our Town Public Library might have no branches, but libraries serving similarly sized populations might have an average of one branch (in addition to their main facilities). That, however, was not the case in this example. In fact, in-kind contributions from Our Town relieved the library from having to cover many of these costs in its budget. In-kind contributions toward miscellaneous operating expenses might include space for the library in the city hall and payment of utility and telephone/telecommunications bills by Our Town.

This in-kind factor explains a sizeable proportion of the discrepancy in Total Operating Expenditures Per Capita. In the case of Our Town, however, it does not explain lower staff and materials expenditures and the lower outputs of library service for which they appear to be responsible.

## CONCLUSIONS

Strategies for increasing the services of Our Town Public Library might include:

* developing a library budget request which includes increases in per capita funding for staff and materials to at least the average for its service population range and which includes figures reflecting the value of Our Town's in-kind contributions toward the library's miscellaneous operating expenses.

* promoting registration of borrowers as well as circulating and in-library use of the collection through a more aggressive public relations campaign,

* providing reference services to direct users to library materials which they may not be finding on their own,

* writing and implementing a collection development plan which establishes clear guidelines for building a collection that is more useful to the population served, and

* designing and offering public programs on topics and at times identified as desirable by users in the needs assessment.

Having read how an analysis of input-output measures might be useful to the anonymous "Our Town Public Library", take a few minutes to complete the following form by inserting the figures for each measure for your library and for all libraries serving comparably sized populations. (Similar comparative tables might be completed using figures for libraries with similar operating expenditures or those located in the same System .) Share the completed form with your library staff and/or board and decide if the results have any implications for planning, budgeting, or public relations for your library. If you need any assistance making use of the figures, please call your System office or the State Library (names and telephone numbers listed in the INTRODUCTION).

## COMPARISON OF INPUT-OUTPUT MEASURES FOR ________ PUBLIC LIBRARY AND ALL LIBRARIES SERVING ________

| Output Measures, 1986 | ________ Public Library | Libraries Serving ________ |
|---|---|---|
| Registration Per Capita | ________ | ________ |
| Library Attendance Per Capita | ________ | ________ |
| In-Library Use Per Capita | ________ | ________ |
| Reference Per Capita | ________ | ________ |
| Circulation Per Capita | ________ | ________ |
| Turnover Rate | ________ | ________ |
| ILLs Per 1,000 Circulation | ________ | ________ |
| Program Attendance Per Capita | ________ | ________ |
| Input Measures, 1986 | | |
| Service Population Per Staff | ________ | ________ |
| Volumes Held Per Capita | ________ | ________ |
| Acquisition Rate | ________ | ________ |
| Staff Expenditures Per Capita | ________ | ________ |
| Materials Expenditures Per Capita | ________ | ________ |
| Miscellaneous Expenditures Per Capita | ________ | ________ |
| Total Operating Expenditures Per Capita | ________ | ________ |

## DEFINITIONS AND NOTES FOR SELECTED STATISTICS

Following is a list of selected statistics from the 1986 Public Library Annual Report with definitions and notes. The numbers are item numbers in that survey.

### 1. Legal Svc Area Pop

For legal service areas designated by responding libraries, populations were determined using July 1985 population estimates from the Division of Local Government. (This is the authoritative source of comparable statewide population figures between U.S. Censuses.) The rationale for using mid-1985 data is two-fold: first, it reflects the population from whom taxes were raised to fund library service in 1986, and second, use of this data will make it possible for this publication to be available in a more timely fashion. (DLG's population estimates for the previous July are not available until the following July or August at best.)

## REGISTRATION (3-5)

### 3. Updated w/in 3 Yrs

Responding libraries which indicated that their registration files had been updated within the last three years are coded "Y". Where that is not the case, there is a blank. This is a criterion for the inclusion of registration figures in the ALA cooperative public library data system.

### 4. Individual

This number indicates the number of library users who have applied for & received identification numbers or cards which establish the conditions for borrowing materials.

### 5. Family/H-hold

This number indicates the number of families or households to whom a single identification number or card has been issued. This figure is translated into individual borrowers by multiplying it by 2.59, the Division of Local Government's estimate of the average number of persons per household for Colorado in 1985.

## SERVICE OUTLETS (6-10)

### 6. Only or Central Lib

Responding libraries which indicated the existence of an only or central library are coded "Y". Those which did not (local systems or districts whose constituent libraries are equal members) are indicated by a blank.

7. Branch Libs

This item indicates the number of constituent libraries in a local system or district (excluding the responding library, if it is identified in item 6). Due to this item, beware of the possibility that item 10 may include some duplicated counts of library district members.

8. Bookmobiles

This number indicates the number of bookmobile units operated by the responding library, NOT the number of bookmobile stops.

9. Major Outlets

This number includes the only or central library (if any), branch or district member libraries, and bookmobiles.

10. Other Outlets

This item includes deposit collections at nursing homes, hospitals, or jails and other peripheral outlets.

## STAFFING (11-14)

11. FTE Librarians w/MLS

This number indicates the number of librarians with graduate degrees from ALA-accredited library/information science programs in full-time equivalents. (Forty hours per week is assumed to be full-time in all cases, regardless of the number of hours the responding library is open.)

12. FTE Librarians w/out MLS

This number indicates, in FTEs, the number of librarians who do not hold master's degrees from ALA-accredited programs.

13. Other FTEs

This number indicates the number of other library staff (excluding facility operations and maintenance staff) in FTEs.

14. Total FTEs

This figure represents all library staff except those responsible for the operation & maintenance of the facility (e.g., building manager, custodian).

15. Local Income

This figure includes all funds allocated by the local government (municipality, county, &/or library district).

## 16-19. TYPES OF LOCAL INCOME

These items indicate whether the local income reported in item 15 comes from a General Fund, Sales Tax, Mill Levy, or Other Local source. If one of these types of income is received, there is a "Y" in that column. A blank indicates that a type of income was not reported.

## 20. State Income

This figure includes all funds allocated by the state government except federal funds which are merely distributed by the state (Example: revenue sharing).

## 21-23. TYPES OF STATE INCOME (21-23)

These items indicate whether the state income reported in item 20 comes from County Equal(ization Grants), P-F-L (Payment-For-Lending reimbursements), or Other State sources.

## 24-26. FEDERAL INCOME BY TYPE

Items 24-26 indicate amounts of Revenue Sharing, LSCA, and Other Federal funds received from the federal government.

## 27. Total Fed'l Income

This figure is the total of items 24-26.

## 28. Library Gen Income

This amount includes all income generated by library activities.

## 29-34. TYPES OF LIBRARY-GENERATED INCOME

These items indicate whether library-generated income was produced by Photocopy, Fines, Book Sales, Fees, Recip(rocal) B(or)r(o)w(in)g, or Other Lib(rary activities). If one of these types of income is received, there is a "Y" in that column. A blank indicates that a type of income was not reported.

## 35. Gifts/Donations

This amount includes all gifts & donations of money from all sources, but excludes in-kind contributions of materials & equipment.

## 36. Other Income

This amount includes all income not reported in items 15-35. (Example: private grants.)

## 37. Total Income

This figure is the sum of items 15, 20, 27, 28, 35, & 36.

42. Salaries & Wages

This figure indicates the amount spent on salaries and wages for all staff _except_ facility operation & maintenance staff.

43. Employee Benefits

This figure indicates the amount spent on employee benefits for all staff _except_ facility operation & maintenance staff.

44. STAFF EXPENDITURES

This figure is the total of items 42 and 43.

## MATERIALS EXPENDITURES

45. Print Materials

This figure reports the amount spent on print materials, excluding periodical subscriptions and microforms.

46. Subscriptions

This figure reports the amount spent on periodical subscriptions, regardless of format.

52. Total (sum 45-51=52)

This figure includes expenditures on all materials regardless of format. It includes the costs of print materials and subscriptions as well as microforms, computer software, audio-visual (audio, video, film) and other materials, and preservation/conservation (e.g., binding/rebinding, acid-free boxes).

56. MISCELLANEOUS EXPENDITURES

This figure includes costs of maintenance and operation, furniture and equipment, and other operating expenditures.

57. TOTAL OPERATING EXPENDITURES

This figure is the sum of items 44, 52, & 56.

58. Capital Outlay

This amount includes all funds used to acquire or add to building sites, new buildings & building additions, new equipment, furnishing, vehicles, etc.

59. Total Expenditures

This figure is the sum of items 57 & 58.

## SELECTED OPERATING EXPENDITURES (66-70)

66. Postage
67. Telephone & Telecomm
68. Computer Services
69. Online DB Utilities
70. Computer Hardware

Items 66-70 identify expenditures which may appear in different places in different library budgets. These items were requested specifically by the American Library Association as part of the cooperative public library data service. Data such as these are essential to ALA's federal legislative efforts to contain such operating costs for libraries.

## BOOKS, PERIODICALS, & NEWSPAPERS

71. Titles Added
72. Volumes Held
73. Titles Held

Items 71-73 include cataloged books, bound periodicals, and newspapers.

## HOLDINGS (97-100)

97. Titles Added

This figure includes all titles added during the year, regardless of format.

98. Titles Held

This figure includes all titles held at the end of the year, regardless of format.

VOLS/UNITS HELD

This figure includes all volumes or units held at the end of the year, regardless of format. NOTE: No unit counts for microforms are included.

## SUBSCRIPTIONS

99. Number

This item indicates the number of periodical and newspaper subscriptions received by the library during the year, including duplicate titles.

100. N/Titles

This item indicates the number of periodical and newspaper titles received by the library during the year. Duplicate titles are not counted in this case.

## SERVICES PER TYPICAL WEEK (101-4)

101. Hours Open

This item indicates the number of hours a library is open to the public during a typical week. For libraries with more than one facility (e.g., local or county systems, library districts) overlapping hours are NOT counted.

102. Attendance

This figure indicates the number of persons entering the library per typical week, including those attending activities, meetings, and those requiring no services.

103. In-Lib Use

This figure indicates the number of materials used in the library, but NOT checked out.

104. Reference

This figure indicates the number of information contacts in which a staff member involves in any way information sources of any type. It does not include directional transactions (e.g., "Where is Lucy/Larry Librarian?" or--of course--"Where is the restroom?")

## ANNUAL LIBRARY SERVICE (105-108)

105. Hours Open

This figure is comparable to item 101, except that it is annual & DOES include duplicate hours for local or county systems or library districts.

### CIRCULATION

106. Adult
107. Juvenile

Items 106 & 107 separate adult & juvenile circulation.

108. Total

This figure is the sum of items 106 & 107.

## ANNUAL LIBRARY SERVICE (109-111)

PROGRAMS

109. Number
110. Attendance

Items 109 & 110 deal with information service to groups. Public programs/presentations include information services provided to groups and planned in advance. Presentations both on & off library premises are included, as long as they are sponsored by the library. Such services do not include meetings sponsored by other groups using library meeting space.

## ANNUAL RESOURCE SHARING (113 - 116)

INTERLIBRARY LOAN

113. Provided
114. Received

Items 113 & 114 indicate the numbers of interlibrary loans provided to other libraries & received from them, respectively.

REFERENCE REFERRALS

115. Answered
116. Directed

Items 115 & 116 indicate the numbers of reference referrals answered by other libraries and directed to them, respectively. NOTE: A reference referral is a library-to-library transaction. Directing a library user to another agency, for example, is not a reference referral under this definition.

118. Public Access Microcomputers

This item identifies those libraries in which microcomputers are available to the public with a "Y". Libraries for which this column is blank did not report public access microcomputers.

# ASSUMPTIONS UNDERLYING PER CAPITA MEASURES

The input-output measures described and reported in this document include five inputs reported on a per capita basis:

staff expenditures,
materials expenditures,
miscellaneous expenditures,
total operating expenditures, and
volumes held.

Six outputs are reported on a per capita basis:

registration,
library attendance,
in-library use,
reference,
circulation, and
program attendance.

Three assumptions underlie all of these per capita measures:

1. All library users reside within the library's legal service area.
2. All residents of the library's legal service area are library users.
3. All residents of the library's legal service area make equal contributions to and equal demands on library services.

In fact, none of these assumptions is true. Most likely, every public library has some users who reside outside its legal service area.

The second assumption is equally false. In every legal service area's population, some persons are counted who have little, if any, use for the public library (for example, infants, the institutionalized, geographically isolated residents).

It is equally certain that the third assumption is not true. Because library service is usually funded through property or sales taxes, residents' contributions to it must vary markedly. Likewise, use made of the library varies with the wide range of information needs of area residents.

Why then, might measures based on such patently false assumptions be useful? Quite simply, because making these assumptions is essential to developing a picture of how much the average resident puts into and gets out of the public library. There being no other way to control for their varying contributions to and uses of the library, we must be willing to ignore them, to average them out. We must be willing to believe that, though false, these assumptions are no more false for one library than another. Or, at least, that this is no more the case than we are willing to tolerate.

The assumptions of which we are most intolerant suggest the directions in which we need to move in order to refine these statistics further. The assumption that all users reside within the library's legal service area may be such a measure. In that belief, the "other service population" item was added to the report in 1985. Alas, however, figures reported in that item continue to be developed in such different ways that it is impossible to use that data to control for non-resident use of public libraries. So, those non-comparable figures are not reported here.

# DEFINITIONS AND USES FOR
# INPUT-OUTPUT MEASURES

## OUTPUT MEASURES

### REGISTRATION PER CAPITA

Registration Per Capita relates the number of persons registered as borrowers to the number of persons the library is established to serve. It is the number of registrations divided by the library's legal service area population.

The number of registered borrowers is the number of individual registrations plus the number of family/household registrations multiplied by 2.59, the average number of persons per household in Colorado.

This measure indicates the percentage of the library's potential users who are actually authorized to borrow materials from the collection. If a small proportion of registered borrowers have not actually used the library, they have at least demonstrated an intent to use it.

NOTE: Although all registration figures reported by Colorado public libraries are included in this document, figures for libraries which have not updated their registration files in the past three years should be regarded as being of questionable validity.

This output measure may be relevant whenever public awareness of the library is called into question. Assuming a library's registration file is up-to-date, this figure indicates the percentage of potential users who--at the very least--know the library exists and have implied an intent to use it. High Registration Per Capita may also be useful in justifying increases in input measures (such as Staff, Materials, and/or Miscellaneous Expenditures Per Capita).

### LIBRARY ATTENDANCE PER CAPITA

Library Attendance Per Capita relates the number of visits made to the library to the number of persons the library is established to serve. It is attendance at the library during a typical week multiplied by 50 (the average number of weeks a public library is open during a year) divided by the library's legal service area population.

Attendance per typical week may be estimated by counting the number of persons (excluding library staff, of course) who enter--or, if preferred, leave--the library during a typical week. A typical week is one during which the library is open its regular hours (no holidays) and which is neither extraordinarily busy nor slow.

*Library Attendance Per Capita* indicates the average number of library visits per person served.

It is a better measure of public awareness of the library than *Registration Per Capita*. While registration statistics on which the latter is based may be out-of-date and, therefore, questionably valid, attendance statistics on which the former is based reflect *actual* visits to the library. Taken with *In-Library Use*, *Reference*, *Circulation*, and *Program Attendance Per Capita*), *Library Attendance Per Capita* can be used to develop an annual profile of library use.

## IN-LIBRARY USE PER CAPITA

*In-Library Use Per Capita* relates the number of materials used in the library (but not checked out) to the number of persons the library is established to serve. It is in-library use per typical week *multiplied by* 50 (the average number of weeks a public library is open during a year) *divided by* the library's legal service area population.

In-library use per typical week may be determined by counting the number of items to be reshelved or refiled during a typical week (that is, one during which the library is open its regular hours--no holidays--& which is neither extraordinarily busy nor slow) or a week's worth of typical days (for example, Monday the first week, Tuesday the second week, and so on).

This measure indicates the average number of items used in the library (but not checked out) per resident of the library's legal service area.

This output measure may be relevant whenever evidence of library use is required. To the extent that people turn to the library as a source of useful information (rather than a repository of recreational reading), *In-Library Use Per Capita* is at least as important to consider as *Circulation Per Capita*.

## REFERENCE PER CAPITA

*Reference Per Capita* relates the number of information contacts in which a staff member involves information sources to the number of persons the library is established to serve. It is the number of reference transactions per typical week *multiplied by* 50 (the average number of weeks a public library is open during a year) *divided by* the library's legal service area population.

This measure indicates the average number of times a resident of the library's legal service area received staff assistance in using information sources available at or accessible through the library.

Reference Per Capita may be relevant whenever the impact of reference service is an issue. Comparing this figure to Circulation and In-Library Use Per Capita may be useful in assessing the reference desk as an access point for information available in the local collection. Comparing it to ILLs Per 1,000 Circulation and ILL Net Lending Rate may be useful in assessing access via the reference desk to information that may not be available locally.

## CIRCULATION PER CAPITA

Circulation Per Capita relates the number of loans of library materials to the number of persons the library is established to serve. It is the number of loans divided by the library's legal service area population.

This measure indicates the average number of loans made to each resident of the library's legal service area annually.

This output measure may be relevant whenever the size of the materials budget, the size of the collection, or its level of use is an issue. It may be useful to examine the relationship of this measure to selected input & output measures. For example, lower Circulation Per Capita is a likely result of lower Materials Expenditures & Volumes Held Per Capita & a lower Acquisition Rate. It is also likely to lead to more ILLs Per 1,000 Circulation.

## TURNOVER RATE

Turnover Rate relates the number of loans of library materials to the size of the collection. It is the number of loans divided by the number of volumes held in the collection at the end of the year.

This measure indicates how often each item in the collection was loaned, assuming that circulation was evenly distributed among the library's holdings.

This output measure may be relevant whenever use of the collection is an issue. In that case, it may be useful to compare this figure to selected inputs (such as Volumes Held Per Capita and Acquisition Rate) and outputs (such as Circulation Per Capita and ILLs Per 1,000 Circulation).

## ILL NET LENDING RATE

ILL Net Lending Rate relates the number of materials provided to other libraries through interlibrary loan to the number of materials borrowed from other libraries thorugh interlibrary loan. It is the number of items loaned divided by the number of items borrowed.

This measure indicates items loaned as a percentage of items borrowed.

This output measure may be relevant whenever the nature of the library's participation in interlibrary loan activities is an issue. It indicates whether the library does more lending (scoring over 1.0) or more borrowing (scoring less than 1.0). "Net Borrowers" may use this figure as evidence of what they gain from participating in such activities, while "net lenders" may use it to argue that the strengths of their collections need to be maintained.

## ILLS PER 1,000 CIRCULATION

ILLs Per 1,000 Circulation relates the number of materials borrowed from other libraries to the number of materials from the local collection made available to borrowers. It is the number of ILL requests divided by total circulation multiplied by 1,000.

This measure indicates the number of interlibrary loans for every 1,000 items circulated from the local collection.

On the one hand, higher ILLs Per 1,000 Circulation might indicate better performance by the library as an access point for information not contained in the local collection. On the other, a lower figure might indicate that the local collection was doing a better job of meeting user needs. Which interpretation to make of this statistic would depend on which issue was at hand as well as the actual amount of ILL and circulation activity per capita. (Higher levels of ILL and circulation activity would favor the former interpretation, while lower levels of such activity would favor the latter interpretation.)

## PROGRAM ATTENDANCE PER CAPITA

Program Attendance Per Capita relates attendance of scheduled presentations which are sponsored by the library and deal with information services (on or off library premises) to the number of persons the library is established to serve. It is program attendance divided by the library's legal service area population.

Program Attendance Per Capita indicates the percentage of residents of the library's legal service area who attended a library program during the year.

This output measure may be relevant whenever the library needs to demonstrate its services to groups (in contrast to traditional services to individuals, such as circulation and reference).

# INPUT MEASURES

## SERVICE POPULATION PER STAFF

Service Population Per Staff relates the number of persons in the library's legal service area to the number of full-time equivalent (FTE) staff. It is the number of persons in that area divided by the number of library staff in FTEs.

Full-time equivalent (FTE) staff is the total number of hours per week worked by all staff divided by 40. In this context, full-time means 40 hours per week, regardless of how many hours per week the library is open.

Service Population Per Staff measures the potential workload to be carried by each member of the library staff. It indicates the average number of persons each member of the staff might serve.

This input measure may be relevant whenever the adequacy of library staffing and staff funding are issues. It is particularly useful when the population or geographical area which the library is established to serve increases dramatically. When that happens, there should be a corresponding increase in staff just to offset the population increase.

## VOLUMES HELD PER CAPITA

Volumes Held Per Capita relates the number of volumes or units in the library's collection to the number of persons it was established to serve. It is the number of print volumes as well as non-print units held by the library divided by its legal service area population.

This figure indicates the average number of volumes held for each person in the library's legal service area population.

This input measure may be relevant whenever the size of the library's collection is an issue. It is particularly useful when the population or geographical area which the library is established to serve changes dramatically. For example, in the latter case, there should be corresponding increases in Materials Expenditures as well as Volumes Held Per Capita just to maintain the existing ratio of holdings to persons served.

## ACQUISITION RATE

Acquisition Rate relates the number of new acquisitions to the overall size of the collection. It is the number of newly acquired titles divided by the number of titles held by the library (including new ones).

This figure indicates the percentage of the library's collection which was acquired during the year. To that extent, it is a measure of the growth of the collection, if not its currency. (All newly acquired titles are not necessarily newly published.)

Acquisition rate may be relevant whenever the growth or currency of the collection is an issue. When using this figure to address such issues, it may be useful to relate it to the input measure, Materials Expenditures Per Capita, or output measures which indicate the impact of such spending on use of the collection (such as Circulation and In-Library Use Per Capita, ILL Net Lending Rate, and ILLs Per 1,000 Circulation).

## STAFF EXPENDITURES PER CAPITA

Staff Expenditures Per Capita relates the amount of library funds spent on staff to the number of persons the library was established to serve. It is the dollar amount paid in salaries, wages, and benefits divided by the library's legal service area population.

This figure indicates the average cost per person of staffing the library.

This input measure may be relevant whenever the adequacy of library staffing or staff performance are issues. The cost-effectiveness of library services may be demonstrated by relating Staff Expenditures Per Capita to output measures which indicate the amount of service received (such as, Circulation, Reference Transactions, and Program Attendance Per Capita).

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if that population increases dramatically, there should be a corresponding increase in Staff Expenditures Per Capita just to maintain the existing level of support.

## MATERIALS EXPENDITURES PER CAPITA

Materials Expenditures Per Capita relates the amount of library funds spent on materials for the collection (including print items, such as books & periodicals, and non-print items, such as audio and video cassettes and films) to the number of persons the library was established to serve. It is the dollar amount spent on such materials divided by the library's legal service area population.

This figure indicates the average cost per person of purchasing (but not processing) newly acquired materials.

*Materials Expenditures Per Capita* may be relevant whenever the size or usefulness of the collection is an issue. When using this figure to address such issues, it may be useful to relate it to other input measures which indicate the quantity of materials available to users (such as *Volumes Held Per Capita* and *Acquisition Rate*) and to output measures which indicate the usefulness of those materials (such as *Circulation Per Capita*, *Turnover Rate*, *ILL Net Lending Rate*, and *ILLs Per 1,000 Circulation*).

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in *Materials Expenditures Per Capita* just to maintain the existing level of support.

## MISCELLANEOUS EXPENDITURES PER CAPITA

*Miscellaneous Expenditures Per Capita* relates the amount of library funds spent for purposes other than staff & materials costs) to the number of persons the library is established to serve. It may include the dollar amount spent on miscellaneous operating expenses (including utilities, telephone and telecommunications, and office supplies) *divided by* the library's legal service area population.

This figure approximates the average cost per person of running library facilities.

This input measure may be relevant whenever the economy or efficiency of the library's day-to-day operations is an issue. The cost-effectiveness of library operations may be demonstrated by relating *Miscellaneous Expenditures Per Capita* to those output measures which best reflect the range of most frequently used services & programs the library provides to its users.

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in *Miscellaneous Expenditures Per Capita* just to maintain the existing level of support.

## OPERATING EXPENDITURES PER CAPITA

*Operating Expenditures Per Capita* relates the total amount of library funds spent for all purposes to the number of persons the library is established to serve. It includes the dollar amount spent on staff, materials, and miscellaneous expenses *divided by* the library's legal service area population.

This figure approximates the average cost per person of running the library.

Operating Expenditures Per Capita may be relevant whenever the economy or efficiency of the library's overall operation is an issue. The cost-effectiveness of library operations may be demonstrated by relating Operating Expenditures Per Capita to those output measures which best reflect the range of most frequently used services & programs the library provides to its users.

It is also important to review this measure whenever the population of the library's legal service area changes dramatically. For example, if the population to be served increases dramatically, there should be a corresponding increase in Operating Expenditures Per Capita just to maintain the existing level of support.

## FORMULAS FOR INPUT-OUTPUT MEASURES

### OUTPUT MEASURES

| | |
|---|---|
| Registration Per Capita | (p4+(p5x2.59))/p1 |
| Library Attendance Per Capita | (p102x50)/p1 |
| In-Library Use Per Capita | (p103x50)/p1 |
| Reference Per Capita | (p104x50)/p1 |
| Circulation Per Capita | p108/p1 |
| Turnover Rate | p108/(p72+p75+p78+p83 +p86+p89+p92+p95) |
| ILL Net Lending Rate | p113/p114 |
| Program Attendance Per Capita | p110/p1 |

### INPUT MEASURES

| | |
|---|---|
| Service Population Per Capita | p1/p14 |
| Volumes Held Per Capita | (p72+p75+p78+p83+p86 +p89+p92+p95)/p1 |
| Acquisition Rate | (p71+p74+p77+p80+p82+p85+ p88+p91+p94)/(p73+p76+p79+ p81+p84+p87+p90+p93+p96) |
| Staff Expenditures Per Capita | p44/p1 |
| Materials Expenditures Per Capita | p52/p1 |
| Miscellaneous Expenditures Per Capita | p56/p1 |
| Total Operating Expenditures Per Capita | (p44+p52+p56)/p1 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | County | RL SS | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi- dual | Family/ H-hold | (3 - 5) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Crook Community L | Logan | HP | 171 | Y | 38 | 18 | 85 |
| Sedgwick PL | Sedgwick | HP | 221 | | | | |
| Ovid PL | Sedgwick | HP | 388 | Y | 32 | 24 | 94 |
| Lake City/Hinsdale Co RLD | Hinsdale | PF | 412 | | 229 | 128 | 561 |
| Otis PL | Washington | HP | 579 | Y | 85 | | 85 |
| Aguilar PL | Las Animas | AV | 640 | | 203 | 105 | 475 |
| Swink PL | Otero | AV | 701 | Y | 489 | | 489 |
| Silverton PL | San Juan | SW | 788 | | | 638 | 1,652 |
| Hugo PL | Lincoln | PP | 789 | Y | 479 | | 479 |
| Mineral Co Regl/Creede HS L | Mineral | SW | 803 | Y | 808 | 370 | 1,766 |
| Nucla PL | Montrose | PF | 827 | Y | 365 | 215 | 922 |
| Cotopaxi Sch/Community L | Fremont | AV | 828 | | | | |
| Weld LD/Hudson PL | Weld | HP | 866 | Y | 300 | | 300 |
| Flagler Community L | Kit Carson | HP | 912 | | 51 | 139 | 411 |
| Haxtun PL | Phillips | HP | 926 | Y | 375 | 266 | 1,064 |
| Holly PL | Prowers | AV | 1,023 | | 215 | 93 | 456 |
| Ouray PL/LD | Ouray | PF | 1,034 | Y | 124 | 351 | 1,033 |
| Manzanola Pub/Sch L | Otero | AV | 1,088 | Y | 200 | 30 | 278 |
| Stratton PL | Kit Carson | HP | 1,116 | Y | 424 | | 424 |
| Fleming PL | Logan | HP | 1,157 | | | | |
| La Veta PLD | Huerfano | AV | 1,170 | Y | 1,141 | | 1,141 |
| Ordway PL | Crowley | AV | 1,183 | | 898 | | 898 |
| Lyons Depot L | Boulder | CC | 1,330 | | 1,500 | | 1,500 |
| Julesburg PL | Sedgwick | HP | 1,499 | | 600 | | 600 |
| Dolores Co PL | Dolores | SW | 1,574 | Y | 491 | 71 | 675 |
| Basalt Regional L | Garfield | TR | 1,615 | Y | 4,750 | | 4,750 |
| Jackson Co PL | Jackson | TR | 1,636 | Y | 746 | | 746 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | County | RL SS | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Weld LD/Johnstown/G Jones Mem L | Weld | HP | 1,640 | Y | 2,000 | | 2,000 |
| San Miguel Co PLD 2 | San Miguel | PF | 1,647 | Y | 700 | | 700 |
| Limon Memorial PL | Lincoln | PP | 1,760 | Y | 847 | | 847 |
| Akron PL | Washington | HP | 1,772 | Y | 381 | 10 | 407 |
| San Miguel Co PLD 1 | San Miguel | PF | 1,832 | Y | 700 | 1,250 | 3,938 |
| Weld LD/Platteville PL | Weld | HP | 1,860 | | 1,091 | 300 | 1,868 |
| Kiowa Co PL | Kiowa | AV | 1,891 | Y | 750 | | 750 |
| Weld LD/Eaton PL | Weld | HP | 2,003 | Y | 900 | 68 | 1,076 |
| Mancos PLD | Montezuma | SW | 2,073 | Y | 986 | 200 | 1,504 |
| Holyoke/Heginbotham L | Phillips | HP | 2,103 | | 2,025 | | 2,025 |
| Custer Co PL | Custer | AV | 2,130 | Y | 736 | 695 | 2,536 |
| Wray PL | Yuma | HP | 2,252 | Y | 1,657 | | 1,657 |
| S Teller Co LD | Teller | PP | 2,289 | Y | 762 | 187 | 1,246 |
| Weld LD/Ault PL | Weld | HP | 2,319 | Y | 928 | | 928 |
| Wellington PL | Larimer | HP | 2,356 | Y | 1,229 | | 1,229 |
| Hayden/W Routt LD | Routt | TR | 2,372 | Y | 1,171 | | 1,171 |
| Fowler PL | Otero | AV | 2,428 | | 1,200 | 250 | 1,848 |
| Dolores PL/LD | Montezuma | SW | 2,528 | Y | 1,750 | | 1,750 |
| S Routt Co LD | Routt | TR | 2,599 | Y | 1,295 | 15 | 1,334 |
| Gilpin Co PL | Gilpin | CC | 2,761 | | 612 | | 612 |
| Meeker Regional LD | Rio Blanco | TR | 2,867 | | 1,049 | | 1,049 |
| Rangely Regional L | Rio Blanco | TR | 2,935 | | 2,396 | | 2,396 |
| Yuma PL | Yuma | HP | 2,944 | Y | 2,406 | | 2,406 |
| Bayfield/Pine River PLD | La Plata | SW | 3,211 | | 986 | | 986 |
| Burlington PL | Kit Carson | HP | 3,285 | Y | 2,000 | | 2,000 |
| Costilla Co PL | Costilla | SW | 3,393 | | 800 | 325 | 1,642 |
| Del Norte PL | Rio Grande | SW | 3,651 | Y | 635 | | 635 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | County | RL SS | LEGAL SVC AREA POP (1) | REGISTRATION | | | ( 3 - 5 ) |
|---|---|---|---|---|---|---|---|
| | | | | Updated w/in 3 Yrs | Individual | Family/ H-hold | Total (4+(5x2.59)) |
| Berthoud PL | Larimer | HP | 3,795 | Y | 1,215 | | 1,215 |
| Saguache Co PL | Saguache | SW | 3,946 | Y | 1,100 | | 1,100 |
| Rocky Ford PL | Otero | AV | 4,673 | Y | 6,206 | | 6,206 |
| Baca Co L | Baca | AV | 4,812 | | | | |
| Florence PL | Fremont | AV | 4,888 | Y | 3,216 | | 3,216 |
| Archuleta Co/Upper San Juan LD | Archuleta | SW | 5,233 | Y | 3,703 | | 3,703 |
| Manitou Spgs PL | El Paso | SW | 5,236 | | 987 | | 987 |
| Buena Vista/N Chaffee Co LD | Chaffee | AV | 5,413 | | 2,021 | | 2,021 |
| Las Animas/Bent Co LD | Bent | AV | 5,740 | Y | 3,934 | 51 | 4,066 |
| Park Co PL | Park | PP | 6,064 | Y | 4,152 | | 4,152 |
| E Morgan Co L | Morgan | HP | 6,489 | | 3,486 | | 3,486 |
| Lake Co PL | Lake | TR | 6,798 | Y | 1,606 | | 1,606 |
| Salida/S Chaffee Co LD | Chaffee | AV | 6,924 | Y | 2,427 | | 2,427 |
| Huerfano Co PL | Huerfano | AV | 7,249 | Y | 457 | 332 | 1,317 |
| Clear Creek Co LD | Clear Creek | CC | 7,725 | Y | 3,313 | | 3,313 |
| Woodland Park/Rampart LD | Teller | PP | 7,876 | Y | 3,919 | | 3,919 |
| Conejos Co L | Conejos | SW | 7,992 | Y | 3,731 | | 3,731 |
| Windsor-Severance LD | Weld | HP | 8,248 | | 3,359 | | 3,359 |
| La Junta/Woodruff Mem L | Otero | AV | 8,346 | Y | 6,238 | | 6,238 |
| Weld LD/Ft Lupton Sch/Pub L | Weld | HP | 8,405 | Y | 4,985 | | 4,985 |
| Elbert Co L | Elbert | PP | 8,493 | Y | 4,961 | | 4,961 |
| Ft Morgan PL | Morgan | HP | 8,826 | Y | 6,670 | | 6,670 |
| Trinidad/Carnegie PL | Las Animas | AV | 9,161 | Y | 5,216 | | 5,216 |
| Grand Co L | Grand | TR | 9,660 | | | | |
| Gunnison Co PL | Gunnison | PF | 11,162 | Y | 1,059 | 3,000 | 8,829 |
| Monte Vista/Carnegie PL | Rio Grande | SW | 11,456 | Y | 3,934 | 1,446 | 7,679 |
| Alamosa/So Peaks PL | Alamosa | SW | 12,496 | | 4,900 | | 4,900 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | County | RL SS | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Craig/Moffat Co L | Moffat | TR | 12,612 | Y | 6,000 | | 6,000 |
| Lafayette PL | Boulder | CC | 12,758 | Y | 3,652 | | 3,652 |
| Louisville PL | Boulder | CC | 13,239 | Y | 3,220 | | 3,220 |
| Canon City PL | Fremont | AV | 13,353 | Y | 3,317 | 3,740 | 13,004 |
| Lamar PL | Prowers | AV | 14,139 | Y | 5,649 | | 5,649 |
| Cortez PL | Montezuma | SW | 18,031 | Y | 8,000 | | 8,000 |
| Sterling PL | Logan | HP | 19,812 | | 9,397 | | 9,397 |
| Broomfield/M D Eisenhower PL | Boulder | CC | 23,441 | Y | 15,262 | | 15,262 |
| Delta Co PL | Delta | PF | 23,992 | | 8,507 | 153 | 8,903 |
| Montrose LD | Montrose | PF | 24,743 | Y | 5,653 | | 5,653 |
| Garfield Co PL | Garfield | TR | 25,153 | Y | 11,833 | | 11,833 |
| Englewood PL | Arapahoe | CC | 29,168 | Y | 19,681 | | 19,681 |
| Durango PL | La Plata | SW | 30,839 | | 14,500 | | 14,500 |
| Security PL | El Paso | PP | 36,632 | Y | 11,199 | 5,468 | 25,361 |
| Douglas Co PL | Douglas | CC | 36,757 | Y | 10,000 | 3,000 | 17,770 |
| Loveland PL | Larimer | HP | 47,330 | Y | 15,361 | | 15,361 |
| Longmont PL | Boulder | CC | 48,139 | | 33,472 | | 33,472 |
| Weld LD/Greeley PL | Weld | HP | 58,323 | | 81,764 | | 81,764 |
| Westminster PL | Adams | CC | 61,907 | | 37,821 | | 37,821 |
| Mesa Co PL | Mesa | PF | 88,578 | Y | 40,000 | | 40,000 |
| Boulder PL | Boulder | CC | 99,867 | Y | 60,000 | | 60,000 |
| Ft Collins PL | Larimer | HP | 101,232 | Y | 50,600 | | 50,600 |
| Pueblo LD | Pueblo | AV | 127,022 | Y | 50,000 | | 50,000 |
| Weld LD/Weld Co L | Weld | HP | 136,563 | Y | 31,547 | | 31,547 |
| Arapahoe (Co) LD | Arapahoe | CC | 138,966 | Y | 53,860 | | 53,860 |
| Littleton/Bemis PL | Arapahoe | CC | 169,847 | Y | 29,942 | | 29,942 |
| Adams Co PL | Adams | CC | 205,906 | Y | 84,288 | | 84,288 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | County | RL SS | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi- dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Aurora PL | Arapahoe | CC | 206,488 | | 115,000 | | 115,000 |
| Pikes Peak LD/Colo Spgs | El Paso | PP | 326,878 | Y | 120,000 | | 120,000 |
| Jefferson Co PL | Jefferson | CC | 415,108 | Y | 99,082 | | 99,082 |
| Denver PL | Denver | CC | 510,911 | Y | 200,059 | | 200,059 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | FTE Librarians w/o MLS | Other FTEs | Total FTEs |
| Crook | Y | | | 1 | | | | | |
| Sedgwick | Y | | | 1 | | | 1.00 | | 1.00 |
| Ovid | Y | | | 1 | | | 1.00 | | 1.00 |
| Lake City | Y | | | 1 | 1 | | 1.00 | | 1.00 |
| Otis | Y | | 1 | 2 | | | 1.00 | 1.00 | 2.00 |
| Aguilar | Y | | | 1 | | | 1.00 | | 1.00 |
| Swink | Y | | | 1 | 1 | | 1.00 | | 1.00 |
| Silverton | Y | | | 1 | | | 1.00 | 0.30 | 1.30 |
| Hugo | Y | | | 1 | | | 1.00 | | 1.00 |
| Mineral Co | Y | | | 1 | | | 1.00 | | 1.00 |
| Nucla | Y | | | 1 | | | 1.00 | | 1.00 |
| Cotopaxi | Y | | | 1 | | | 1.00 | | 1.00 |
| Weld/Hudson | Y | | | 1 | | | 0.50 | | 0.50 |
| Flagler | Y | | | 1 | | | 0.13 | | 0.13 |
| Haxtun | Y | | 1 | 2 | 3 | | 1.00 | | 1.00 |
| Holly | Y | | | 1 | 1 | | 1.00 | | 1.00 |
| Ouray | Y | | | 1 | | | 0.63 | 0.15 | 0.78 |
| Manzanola | Y | | | 1 | 1 | | 1.00 | 1.00 | 2.00 |
| Stratton | Y | | | 1 | | | 1.00 | | 1.00 |
| Fleming | Y | | | 1 | | | 1.00 | | 1.00 |
| La Veta | Y | | | 1 | | | 1.00 | 0.15 | 1.15 |
| Ordway | Y | | 1 | 2 | | | 1.00 | | 1.00 |
| Lyons | Y | | | 1 | | 0.75 | 1.50 | | 2.25 |
| Julesburg | Y | | | 1 | | | 1.00 | | 1.00 |
| Dolores Co | Y | 2 | | 3 | 1 | | | | |
| Basalt | Y | | | 1 | | | 1.00 | 1.25 | 2.25 |
| Jackson Co | Y | | | 1 | 1 | | 1.00 | 2.00 | 3.00 |

| Libraries by Population of Legal Svc Area | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | FTE Librarians w/o MLS | Other FTEs | Total FTEs |
| Weld/Johnstown | Y | | | 1 | 2 | | 1.30 | | 1.30 |
| San Miguel Co 2 | Y | | | 1 | | | 1.00 | | 1.00 |
| Limon | Y | | | 1 | | | | | |
| Akron | Y | | | 1 | | | 0.50 | | 0.50 |
| San Miguel Co 1 | Y | | | 1 | | | 1.00 | 0.55 | 1.55 |
| Weld/Platteville | Y | | | 1 | | | 0.98 | | 0.98 |
| Kiowa Co | Y | | | 1 | | | 2.00 | | 2.00 |
| Weld/Eaton | Y | | | 1 | 1 | | 0.48 | 0.20 | 0.68 |
| Mancos | Y | | | 1 | | | 0.75 | | 0.75 |
| Holyoke | Y | | | 1 | | 1.00 | | 0.75 | 1.75 |
| Custer Co | Y | | | 1 | | | 1.43 | | 1.43 |
| Wray | Y | | | 1 | 4 | | 1.79 | 0.11 | 1.90 |
| S Teller Co | | 2 | | 2 | | | | | |
| Weld/Ault | Y | | | 1 | | | 1.00 | 1.00 | 2.00 |
| Wellington | Y | | 1 | 2 | | 1.00 | 0.23 | 0.43 | 0.66 |
| Hayden | Y | 1 | | 2 | 1 | | 1.00 | 0.75 | 1.75 |
| Fowler | Y | | | 1 | | 0.60 | | | 0.60 |
| Dolores Publ | Y | | | 1 | | | 0.70 | 0.70 | 1.40 |
| S Routt Co | | 4 | | 4 | | | 1.78 | 0.35 | 2.13 |
| Gilpin Co | Y | | 1 | 2 | | | 0.75 | 0.55 | 1.30 |
| Meeker | Y | | | 1 | | 1.00 | 1.25 | | 2.25 |
| Rangely | Y | | | 1 | | | 1.50 | | 1.50 |
| Yuma | Y | | 1 | 2 | | | 1.00 | 1.00 | 2.00 |
| Bayfield | Y | | | 1 | | | 1.00 | | 1.00 |
| Burlington | Y | | | 1 | | | 0.55 | 1.01 | 1.56 |
| Costilla Co | Y | 1 | | 2 | | | 2.00 | | 2.00 |
| Del Norte | Y | | | 1 | 3 | | 2.00 | | 2.00 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Only or Central | Branch Libs | Bookmobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| Berthoud | Y | | | 1 | 4 | | 0.50 | 0.10 | 0.60 |
| Saguache Co | Y | 1 | 1 | 3 | | | 1.35 | 0.45 | 1.80 |
| Rocky Ford | Y | | | 1 | | | 1.00 | 1.00 | 2.00 |
| Baca | Y | 3 | | 4 | 4 | | 0.75 | 0.65 | 1.40 |
| Florence | Y | | | 1 | 3 | | 5.50 | | 5.50 |
| Archuleta Co | Y | | | 1 | 3 | | 1.00 | 0.88 | 1.88 |
| Manitou Spgs | Y | | | 1 | 1 | 0.50 | 0.50 | 0.50 | 1.50 |
| Buena Vista | Y | | | 1 | | | 1.50 | 0.50 | 2.00 |
| Las Animas | Y | | 2 | 3 | | | 0.75 | 0.65 | 1.40 |
| Park Co | Y | 3 | 1 | 5 | | | 0.55 | 1.69 | 2.24 |
| E Morgan Co | Y | 1 | | 2 | | 1.00 | 2.00 | 6.00 | 9.00 |
| Lake Co | Y | | | 1 | | 1.00 | 0.50 | 2.23 | 3.73 |
| Salida | Y | | | 1 | 2 | | 1.00 | 3.00 | 4.00 |
| Huerfano Co | Y | | | 1 | | | 1.00 | 0.13 | 1.13 |
| Clear Creek | Y | | | 1 | 1 | | 1.375 | 1.60 | 2.98 |
| Woodland Park | Y | 1 | | 2 | | | 1.00 | 1.60 | 2.60 |
| Conejos Co | Y | | | 1 | | | 1.00 | 0.88 | 1.88 |
| Windsor-Severance | Y | | | 1 | | 1.00 | 0.50 | 1.25 | 2.75 |
| La Junta | Y | | | 1 | 2 | 0.75 | 1.34 | 1.85 | 3.94 |
| Weld/Ft Lupton | Y | | | 1 | 1 | 1.50 | 2.00 | 1.29 | 4.79 |
| Elbert Co | Y | 2 | | 3 | | | 1.20 | 0.39 | 1.59 |
| Ft Morgan | Y | | | 1 | 1 | 1.00 | 2.00 | 4.38 | 7.38 |
| Trinidad | Y | | | 1 | | | 1.00 | 1.10 | 2.10 |
| Grand Co | | 4 | | 4 | | 1.00 | | 3.10 | 4.10 |
| Gunnison Co | Y | 1 | | 2 | | | 2.25 | 0.50 | 2.75 |
| Monte Vista | Y | 1 | | 2 | | 1.22 | | 2.35 | 3.57 |
| Alamosa | Y | | | 1 | 2 | 1.00 | 1.00 | 1.50 | 3.50 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| Craig/Moffat | Y | 1 | 1 | 3 | | | 4.00 | 2.00 | 6.00 |
| Lafayette | Y | | | 1 | | | 5.00 | 3.00 | 8.00 |
| Louisville | Y | 1 | | 2 | | 1.50 | 1.50 | 0.50 | 3.50 |
| Canon City | Y | | 1 | 2 | 8 | 1.00 | 1.80 | 4.35 | 7.15 |
| Lamar | Y | | 1 | 2 | 5 | 1.00 | | 2.75 | 3.75 |
| Cortez | Y | | 1 | 2 | | | 1.00 | 3.50 | 4.50 |
| Sterling | Y | | | 1 | 2 | 1.00 | 1.00 | 4.00 | 6.00 |
| Broomfield | Y | | | 1 | | 2.25 | 1.50 | 4.00 | 7.75 |
| Delta Co | | 5 | | 5 | | | 6.75 | 3.00 | 9.75 |
| Montrose | Y | 4 | | 5 | | 1.00 | 5.60 | 1.60 | 8.20 |
| Garfield Co | Y | 5 | | 6 | | 1.00 | 6.00 | 9.00 | 16.00 |
| Englewood | Y | | 1 | 2 | | 6.24 | 2.00 | 8.60 | 16.84 |
| Durango | Y | 1 | | 2 | | 3.00 | | 11.20 | 14.20 |
| Security | Y | 1 | | 2 | | 2.00 | 2.50 | 3.75 | 8.25 |
| Douglas Co | | 5 | | 5 | 1 | 2.00 | 3.85 | 4.15 | 10.00 |
| Loveland | Y | | | 1 | 12 | 5.00 | 4.13 | 8.63 | 17.75 |
| Longmont | Y | | | 1 | 10 | 4.80 | 2.00 | 18.80 | 25.60 |
| Weld/Greeley | Y | | | 1 | | 1.00 | 10.00 | | 11.00 |
| Westminster | Y | 1 | 1 | 3 | | 5.50 | 1.00 | 10.50 | 17.00 |
| Mesa Co | Y | 6 | 2 | 9 | 10 | 7.00 | 8.00 | 10.50 | 25.50 |
| Boulder | Y | 2 | | 3 | | 14.75 | 4.00 | 47.00 | 65.75 |
| Ft Collins | Y | | | 1 | | 8.00 | 1.00 | 21.00 | 30.00 |
| Pueblo | Y | 2 | 2 | 5 | | 7.00 | 1.00 | 22.20 | 30.20 |
| Weld/Weld Co | Y | | 1 | 2 | 5 | 2.30 | 4.60 | 7.68 | 14.58 |
| Arapahoe | | 7 | 1 | 8 | 12 | 20.00 | 7.50 | 25.00 | 52.50 |
| Littleton | Y | | | 1 | | 8.53 | | 11.80 | 20.33 |
| Adams Co | Y | 6 | 2 | 9 | 7 | 4.00 | 6.13 | 29.63 | 39.75 |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|
| Population of Legal Svc Area | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| Aurora | Y | 7 | | 8 | | 10.00 | 6.00 | 74.00 | 90.00 |
| PPLD | Y | 8 | 3 | 12 | 1 | 31.00 | | 144.00 | 175.00 |
| Jeffco | | 9 | 1 | 10 | 17 | 20.00 | 5.40 | 47.85 | 73.25 |
| Denver | Y | 21 | 1 | 23 | 23 | 68.00 | 25.00 | 260.57 | 353.57 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| Crook | $350 | | | | | | | | |
| Sedgwick | $200 | | | | | | | | |
| Ovid | $850 | Y | | | | | | | |
| Lake City | $12,958 | | | Y | | $2,011 | Y | | |
| Otis | $2,500 | | | | | | | | |
| Aguilar | $200 | | | | Y | $804 | | | |
| Swink | $4,350 | Y | | | | $1,513 | Y | | |
| Silverton | $43,229 | Y | Y | | | $1,467 | Y | | |
| Hugo | $6,870 | Y | | | | $115 | | Y | |
| Mineral Co | $23,500 | Y | | | Y | $1,180 | Y | | |
| Nucla | $4,307 | Y | | | | $150 | Y | | |
| Cotopaxi | $13,442 | Y | | | | $500 | Y | | |
| Weld/Hudson | $30,000 | | | Y | | | | | |
| Flagler | $2,100 | Y | | | | | | | |
| Haxtun | $14,000 | Y | | Y | | $81 | | Y | |
| Holly | $2,280 | | | Y | | $2,331 | Y | | |
| Ouray | $16,479 | | | Y | Y | $1,082 | Y | | |
| Manzanola | $2,000 | Y | | | Y | $1,400 | Y | | |
| Stratton | $5,290 | Y | | | | | | | |
| Fleming | $848 | | | Y | Y | | | | |
| La Veta | $14,405 | | | Y | | $56 | Y | | |
| Ordway | $4,234 | | | Y | | $1,439 | Y | | |
| Lyons | $13,000 | | | | | | | | |
| Julesburg | $10,501 | Y | | | | | | | |
| Dolores Co | $10,181 | | | Y | | $1,133 | Y | | |
| Basalt | $79,013 | | | Y | Y | | | | |
| Jackson Co | $37,435 | | | Y | | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| Weld/Johnstown | $29,502 | | | Y | | | | | |
| San Miguel Co 2 | $9,915 | | | Y | Y | $1,030 | Y | | |
| Limon | $15,972 | Y | | Y | | | | | |
| Akron | $8,195 | Y | Y | Y | | | | | |
| San Miguel Co 1 | $63,513 | | | Y | Y | $1,030 | Y | | |
| Weld/Platteville | $59,184 | | | Y | Y | | | | |
| Kiowa Co | $27,225 | Y | | | | | | | |
| Weld/Eaton | $44,484 | | | Y | | | | | |
| Mancos | $9,750 | | | Y | | $1,050 | | | |
| Holyoke | $18,782 | | | | | | | | |
| Custer Co | $150 | | | | | $968 | Y | | |
| Wray | $26,544 | Y | | | | | | | |
| S Teller Co | $23,012 | | | Y | Y | $281 | Y | | |
| Weld/Ault | $28,540 | | | Y | | | | | |
| Wellington | $11,243 | Y | | | | | | | |
| Hayden | $50,964 | | | Y | Y | | | | |
| Fowler | $6,000 | Y | | | | $1,400 | Y | | |
| Dolores Publ | $13,750 | | | | Y | $1,050 | Y | | |
| S Routt Co | $29,024 | Y | | Y | Y | | | | |
| Gilpin Co | $29,274 | | | Y | | $2,122 | Y | | |
| Meeker | $54,927 | | | Y | | | | | |
| Rangely | $41,000 | | | Y | | | | | |
| Yuma | $52,270 | Y | | | | | | | |
| Bayfield | $24,427 | | | Y | | | | | |
| Burlington | $31,000 | Y | | | | | | | |
| Costilla Co | $23,890 | | | Y | | $944 | Y | | |
| Del Norte | $15,000 | | | Y | | $850 | Y | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|
| Berthoud | $10,671 | Y | | | | | | | |
| Saguache Co | $34,373 | | | | | $2,019 | Y | | |
| Rocky Ford | $50,744 | Y | Y | | Y | $1,400 | Y | | |
| Baca | $18,930 | Y | | | | | | | |
| Florence | $28,000 | Y | | | Y | $3,560 | Y | | |
| Archuleta Co | $90,123 | | | Y | | | | | |
| Manitou Spgs | $41,820 | Y | | | | | | | |
| Buena Vista | $47,629 | | | Y | | | | | |
| Las Animas | $23,200 | | | Y | | $812 | Y | | |
| Park Co | $55,200 | Y | | | | | | | |
| E Morgan Co | $160,176 | | | Y | Y | | | | |
| Lake Co | $70,957 | | | Y | Y | | | | |
| Salida | $94,693 | | | Y | | | | | |
| Huerfano Co | $33,793 | | | Y | | | | | |
| Clear Creek | $87,382 | | | Y | | | | | |
| Woodland Park | $79,224 | | | Y | | $281 | Y | | |
| Conejos Co | $29,247 | | | | | $3,434 | Y | | |
| Windsor-Severance | $110,314 | Y | | Y | | $251 | | | Y |
| La Junta | $79,318 | Y | | | Y | $2,310 | Y | | |
| Weld/Ft Lupton | $136,920 | Y | | Y | | | | | |
| Elbert Co | $32,122 | | | | | | | | |
| Ft Morgan | $211,461 | Y | Y | | | | | | |
| Trinidad | $31,938 | | | Y | Y | $4,106 | Y | | |
| Grand Co | $108,756 | | | Y | | | | | |
| Gunnison Co | $76,691 | | | Y | | | | | |
| Monte Vista | $62,908 | | | Y | | $1,500 | Y | | |
| Alamosa | $67,966 | Y | | Y | | $2,496 | Y | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| Craig/Moffat | $179,523 | Y | Y | | | | | | |
| Lafayette | $107,391 | Y | | | | | | | |
| Louisville | $87,613 | Y | | | | | | | |
| Canon City | $150,519 | Y | Y | Y | Y | $3,560 | Y | | |
| Lamar | $93,600 | Y | | | | $3,200 | Y | | Y |
| Cortez | $116,000 | Y | | | | $1,049 | Y | | |
| Sterling | $177,697 | | | | | | | | |
| Broomfield | $225,608 | Y | | Y | | | | | |
| Delta Co | $161,810 | | Y | Y | | $6,309 | Y | | |
| Montrose | $148,567 | | | Y | Y | $6,479 | Y | | |
| Garfield Co | $386,882 | | Y | | | $366 | | Y | |
| Englewood | $708,820 | Y | | | | $485 | | Y | |
| Durango | $375,000 | Y | | | Y | $3,138 | Y | Y | |
| Security | $153,960 | Y | | Y | Y | $989 | | Y | |
| Douglas Co | $478,788 | | | Y | | | | | |
| Loveland | $472,133 | Y | | | Y | | | | |
| Longmont | $751,860 | Y | | | | | | | |
| Weld/Greeley | $383,371 | Y | | Y | | $711 | | Y | |
| Westminster | $504,662 | Y | | | | | | | |
| Mesa Co | $777,857 | | | Y | | $22,628 | Y | Y | |
| Boulder | $2,421,022 | Y | | Y | Y | | | | |
| Ft Collins | $857,617 | Y | | | | | | | |
| Pueblo | $988,585 | | | Y | Y | $38,587 | Y | Y | |
| Weld/Weld Co | $742,900 | Y | Y | Y | Y | $31,059 | Y | Y | |
| Arapahoe | $1,651,821 | Y | | Y | | $2,222 | | Y | |
| Littleton | $839,400 | Y | | | | | | | |
| Adams Co | $1,398,474 | | | | | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|
| Aurora | $3,400,000 | Y | | | | | | | |
| PPLD | $3,027,436 | Y | | Y | | $64,492 | | Y | Y |
| Jeffco | $3,349,035 | | | | | | | | |
| Denver | $12,002,531 | Y | | | Y | $784,000 | | | Y |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| Crook | | | | |
| Sedgwick | | | | |
| Ovid | | | | |
| Lake City | | | | |
| Otis | | | | |
| Aguilar | $1,000 | | | $1,000 |
| Swink | $300 | | | $300 |
| Silverton | | $1,300 | | $1,300 |
| Hugo | | | | |
| Mineral Co | | | | |
| Nucla | | | | |
| Cotopaxi | | | $2,871 | $2,871 |
| Weld/Hudson | | | | |
| Flagler | | $1,700 | | $1,700 |
| Haxtun | | | | |
| Holly | $1,150 | | | $1,150 |
| Ouray | | | | |
| Manzanola | $250 | | | $250 |
| Stratton | | | | |
| Fleming | | | | |
| La Veta | | $2,500 | | $2,500 |
| Ordway | | | | |
| Lyons | | $15,000 | | $15,000 |
| Julesburg | | | | |
| Dolores Co | | | | |
| Basalt | | | | |
| Jackson Co | $1,096 | | | $1,096 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| Weld/Johnstown | | | | |
| San Miguel Co 2 | | | | |
| Limon | | | | |
| Akron | | | | |
| San Miguel Co 1 | | | | |
| Weld/Platteville | | | | |
| Kiowa Co | | $2,770 | | $2,770 |
| Weld/Eaton | | | | |
| Mancos | | | | |
| Holyoke | | | | |
| Custer Co | $2,850 | | | $2,850 |
| Wray | | | | |
| S Teller Co | | | | |
| Weld/Ault | | | | |
| Wellington | | | | |
| Hayden | | | | |
| Fowler | $300 | | | $300 |
| Dolores Publ | | $1,671 | | $1,671 |
| S Routt Co | | $5,908 | | $5,908 |
| Gilpin Co | | $925 | | $925 |
| Meeker | | | | |
| Rangely | | | | |
| Yuma | | | | |
| Bayfield | | $2,300 | | $5,068 |
| Burlington | | | | |
| Costilla Co | | | | |
| Del Norte | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| Berthoud | | | | |
| Saguache Co | $34,373 | | | $34,373 |
| Rocky Ford | $300 | | | $300 |
| Baca | | | | |
| Florence | | | | |
| Archuleta Co | | | $1,105 | $1,105 |
| Manitou Spgs | | $3,773 | | $3,773 |
| Buena Vista | | | | |
| Las Animas | $500 | | | $500 |
| Park Co | | $5,400 | | $5,400 |
| E Morgan Co | | | | |
| Lake Co | $10,000 | | | $10,000 |
| Salida | | | | |
| Huerfano Co | | | | |
| Clear Creek | | $8,500 | | $8,500 |
| Woodland Park | | | | |
| Conejos Co | | | | |
| Windsor-Severance | | | | |
| La Junta | $1,081 | | | $1,081 |
| Weld/Ft Lupton | | | | |
| Elbert Co | | | | |
| Ft Morgan | | | | |
| Trinidad | | | | |
| Grand Co | | | | |
| Gunnison Co | | $1,296 | | $1,296 |
| Monte Vista | $3,800 | | | $3,800 |
| Alamosa | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | FEDERAL INCOME BY TYPE (24-26) | | | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| | Revenue Sharing | LSCA | Other Federal | |
| Craig/Moffat | | | | |
| Lafayette | | | | |
| Louisville | | | | |
| Canon City | $15,000 | | | $15,000 |
| Lamar | | $2,500 | | $2,500 |
| Cortez | | | | |
| Sterling | | | | |
| Broomfield | $55,394 | | | $55,394 |
| Delta Co | | | | |
| Montrose | | | | |
| Garfield Co | | | | |
| Englewood | | | | |
| Durango | | $3,341 | $12,912 | $16,253 |
| Security | | | | |
| Douglas Co | | $30,000 | | $30,000 |
| Loveland | | $2,400 | | $2,400 |
| Longmont | | $41,163 | | $41,163 |
| Weld/Greeley | | | $3,476 | $3,476 |
| Westminster | $100,000 | | | $100,000 |
| Mesa Co | $2,949 | | | $2,949 |
| Boulder | | | | |
| Ft Collins | | | $4,840 | $4,840 |
| Pueblo | | $39,136 | | $39,136 |
| Weld/Weld Co | | | | |
| Arapahoe | | $2,495 | | $2,495 |
| Littleton | | | | |
| Adams Co | | | | |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | FEDERAL INCOME BY TYPE (24-26) | | | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| | Revenue Sharing | LSCA | Other Federal | |
| Aurora | | $31,000 | | $31,000 |
| PPLD | | $39,000 | $103,000 | $142,000 |
| Jeffco | | | | |
| Denver | | $31,136 | | $31,136 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| Crook | $3 | | | Y | | | | $204 | | $557 |
| Sedgwick | | | | | | | | $833 | $354 | $1,387 |
| Ovid | $28 | | Y | Y | | | | $692 | $800 | $2,370 |
| Lake City | | | | | | | | | | $14,969 |
| Otis | | | | | | | Y | | $61 | $2,561 |
| Aguilar | $198 | | | | | | Y | | | $2,202 |
| Swink | $42 | | Y | Y | | | | | | $6,205 |
| Silverton | | | | | | | | $100 | | $46,096 |
| Hugo | $116 | | Y | Y | | | | $250 | | $7,351 |
| Mineral Co | | | | | | | | $382 | | $25,062 |
| Nucla | | | Y | | | | | | | $4,457 |
| Cotopaxi | $226 | | Y | Y | | | | | | $17,039 |
| Weld/Hudson | $556 | | Y | Y | | | Y | $75 | | $30,631 |
| Flagler | | | | | | | | $200 | | $4,000 |
| Haxtun | | | | | | | | $50 | | $14,131 |
| Holly | $225 | | Y | Y | | | Y | $15 | | $6,001 |
| Ouray | $42 | | Y | | | | | $16,051 | $54,447 | $88,101 |
| Manzanola | | | | | | | | | | $3,650 |
| Stratton | $359 | | Y | Y | | | | $3,825 | | $9,474 |
| Fleming | $26 | | Y | | | | Y | $100 | $29 | $1,003 |
| La Veta | $1,581 | Y | Y | Y | | | Y | $19,980 | | $38,522 |
| Ordway | | | Y | | | | | | | $5,673 |
| Lyons | $2,600 | | | | | | | $400 | | $31,000 |
| Julesburg | $57 | | Y | | | | | $983 | $1,061 | $12,601 |
| Dolores Co | | | | | | | | | | $11,314 |
| Basalt | $3,411 | Y | Y | | | | | $56 | | $82,480 |
| Jackson Co | $923 | Y | Y | | | | | $6,730 | $688 | $46,872 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Library-Gen Income (28) | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | | | |
| Weld/Johnstown | $48 | | Y | Y | | | | $731 | $230 | $30,511 |
| San Miguel Co 2 | $88 | | | Y | Y | | | $726 | $300 | $12,059 |
| Limon | $811 | | | | | | | $1,049 | $1,310 | $19,142 |
| Akron | | | Y | | | | | $210 | $808 | $9,213 |
| San Miguel Co 1 | $592 | | Y | | Y | | | | | $65,135 |
| Weld/Platteville | $219 | Y | | | | | Y | | $2,037 | $61,440 |
| Kiowa Co | | | | | | | | $637 | | $30,632 |
| Weld/Eaton | | | | | | | | | | $44,484 |
| Mancos | $65 | | Y | Y | | | | $390 | | $11,255 |
| Holyoke | $1,433 | | | | | | | $5,330 | $3,426 | $28,971 |
| Custer Co | | | | | | | | $425 | $797 | $5,190 |
| Wray | $4,189 | Y | Y | Y | Y | | | $1,346 | $1,172 | $33,251 |
| S Teller Co | $1,677 | | Y | Y | | Y | | $896 | $7,869 | $33,735 |
| Weld/Ault | $239 | | Y | | | | Y | | $398 | $29,177 |
| Wellington | $121 | | Y | Y | | | | $300 | | $11,664 |
| Hayden | $2,853 | Y | Y | Y | | | | $3,178 | $9,525 | $66,520 |
| Fowler | $200 | Y | Y | Y | | | Y | $25 | | $7,925 |
| Dolores Publ | $297 | | Y | Y | | | Y | $195 | $1,216 | $18,179 |
| S Routt Co | $816 | Y | Y | | | | | $375 | | $36,123 |
| Gilpin Co | $1,670 | Y | Y | Y | | | | $265 | | $34,256 |
| Meeker | $2,182 | Y | | | | | Y | | | $57,109 |
| Rangely | $1,263 | Y | 1 | | | | | $633 | $5,402 | $48,298 |
| Yuma | $935 | Y | 1 | 1 | | | | $100 | | $53,305 |
| Bayfield | $1,028 | Y | 1 | 1 | | | Y | $3,364 | $634 | $34,521 |
| Burlington | $2,471 | Y | 1 | 1 | | | | $545 | $816 | $34,832 |
| Costilla Co | | | | | | | | $100 | | $24,934 |
| Del Norte | $250 | Y | Y | | | | | | | $16,100 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| Berthoud | $8,302 | | | Y | | | | $384 | $660 | $20,017 |
| Saguache Co | | | | | | | | | | $70,765 |
| Rocky Ford | $3,381 | Y | Y | | | | Y | $938 | | $56,763 |
| Baca | $300 | | Y | Y | | | | | | $19,230 |
| Florence | $3,777 | Y | Y | Y | | | | | | $35,337 |
| Archuleta Co | $1,764 | Y | Y | Y | | | | $3,376 | $4,554 | $100,922 |
| Manitou Spgs | $1,625 | Y | Y | Y | Y | | | $741 | | $47,959 |
| Buena Vista | $2,166 | Y | Y | Y | | | | $338 | $4,118 | $54,251 |
| Las Animas | $2,569 | Y | Y | Y | Y | | Y | $2,125 | $3,191 | $32,397 |
| Park Co | $516 | | Y | | | Y | | | | $61,116 |
| E Morgan Co | $2,337 | Y | Y | | | | | $741 | $6,562 | $169,816 |
| Lake Co | $1,073 | Y | | | Y | | Y | $231 | $1,615 | $83,876 |
| Salida | $3,619 | Y | Y | Y | Y | | | $4,850 | $3,549 | $106,711 |
| Huerfano Co | | | | | | | | | | $33,793 |
| Clear Creek | $1,893 | Y | Y | Y | | | | $1,460 | $3,681 | $102,916 |
| Woodland Park | $2,449 | Y | Y | Y | | | | $331 | $3,550 | $85,835 |
| Conejos Co | $500 | | Y | | | | | $2,200 | | $35,381 |
| Windsor-Severance | $1,627 | Y | Y | Y | Y | | | $415 | $1,671 | $114,278 |
| La Junta | $2,012 | Y | Y | Y | Y | | Y | $1,016 | | $85,737 |
| Weld/Ft Lupton | | | | | | | | $855 | $4,112 | $141,887 |
| Elbert Co | $380 | | Y | | | | | | | $32,502 |
| Ft Morgan | | | | | | | | $211,461 | | $422,922 |
| Trinidad | $2,613 | Y | Y | | Y | | Y | $2,102 | $6,000 | $46,759 |
| Grand Co | $391 | Y | Y | | Y | | | $2,500 | | $111,647 |
| Gunnison Co | $3,702 | Y | Y | Y | Y | | Y | $1,251 | | $82,940 |
| Monte Vista | $1,618 | Y | Y | Y | Y | | Y | $186 | $1,980 | $71,992 |
| Alamosa | $3,897 | Y | Y | | | | Y | $1,713 | $501 | $76,573 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| Craig/Moffat | $9,189 | Y | Y |  | Y | Y |  | $122 | $647 | $189,481 |
| Lafayette |  |  |  |  |  |  |  | $953 | $10,507 | $118,851 |
| Louisville | $3,963 |  | Y | Y |  |  | Y | $407 |  | $91,983 |
| Canon City | $7,261 | Y | Y | Y | Y |  |  | $6,486 |  | $182,826 |
| Lamar |  |  |  |  |  |  |  | $500 |  | $99,800 |
| Cortez |  |  |  |  |  |  |  |  | $3,889 | $120,938 |
| Sterling | $5,573 | Y | Y | Y |  |  |  | $163 |  | $183,433 |
| Broomfield | $16,978 | Y | Y |  |  | Y |  |  |  | $297,980 |
| Delta Co | $2,265 | Y | Y | Y |  |  | Y | $329 | $1,526 | $172,239 |
| Montrose | $6,892 | Y | Y | Y | Y |  |  |  | $11,586 | $173,524 |
| Garfield Co | $7,890 | Y | Y |  |  |  |  | $3,645 |  | $398,783 |
| Englewood | $5,092 |  |  |  |  |  | Y |  |  | $714,397 |
| Durango | $19,542 | Y | Y |  | Y |  | Y | $4,169 |  | $418,102 |
| Security | $5,622 | Y | Y | Y | Y | Y | Y | $742 | $22,228 | $183,541 |
| Douglas Co | $4,299 | Y | Y |  |  | Y |  | $35,161 |  | $548,248 |
| Loveland | $24,467 | Y | Y | Y | Y |  |  | $7,742 | $6,915 | $513,657 |
| Longmont |  |  |  |  |  |  |  | $15,398 | $144 | $808,565 |
| Weld/Greeley |  |  |  |  |  |  |  | $413 |  | $387,971 |
| Westminster |  |  |  |  |  |  |  |  |  | $604,662 |
| Mesa Co | $8,906 | Y | Y |  | Y |  |  | $19,200 |  | $831,540 |
| Boulder | $30,978 |  |  |  |  |  |  |  |  | $2,452,000 |
| Ft Collins | $22,780 |  |  |  | Y |  |  | $9,983 |  | $895,220 |
| Pueblo | $83,501 | Y | Y |  | Y |  | Y | $14,937 | $16,733 | $1,181,479 |
| Weld/Weld Co | $15,759 | Y | Y |  |  | Y | Y | $570 | $23,261 | $1,311,963 |
| Arapahoe | $36,642 | Y | Y | Y | Y |  | Y | $4,590 | $39,936 | $1,737,706 |
| Littleton |  |  |  |  |  |  |  | $11,765 |  | $851,165 |
| Adams Co |  |  |  |  |  |  |  |  |  | $1,398,474 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| Aurora | $57,000 | Y | Y | Y | Y | Y | Y | $5,000 | | $3,493,000 |
| PPLD | $146,902 | Y | Y | | Y | Y | Y | $975 | $18,361 | $3,400,166 |
| Jeffco | $146,571 | 1 | Y | Y | Y | Y | Y | | $3,248 | $3,498,854 |
| Denver | $309,771 | Y | | | Y | Y | Y | $257,756 | | $13,385,194 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS Print Mat'ls (45) | EXPENDITURES Subscriptions (46) | Total (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| Crook | | | | $491 | | $507 | $188 |
| Sedgwick | $440 | | $440 | | | | $394 |
| Ovid | $850 | | $850 | $1,100 | $33 | $1,182 | $13 |
| Lake City | $4,464 | | $4,464 | $2,867 | $218 | $3,085 | $7,266 |
| Otis | $950 | | $950 | | | | $1,224 |
| Aguilar | $1,505 | | $1,505 | | $20 | $20 | |
| Swink | $3,000 | | $3,000 | $1,972 | $69 | $2,075 | $4,128 |
| Silverton | $17,881 | $5,956 | $23,837 | $4,517 | $500 | $5,017 | $11,393 |
| Hugo | $4,488 | | $4,488 | $1,317 | $47 | $1,474 | $1,389 |
| Mineral Co | $18,500 | | $18,500 | $4,000 | $1,007 | $5,307 | $100 |
| Nucla | $2,867 | | $2,867 | | | $150 | $1,440 |
| Cotopaxi | $9,256 | $2,361 | $11,617 | $2,442 | $822 | $3,938 | $1,216 |
| Weld/Hudson | $7,216 | $515 | $7,731 | | | | $1,112 |
| Flagler | $1,130 | | $1,130 | $929 | $15 | $1,355 | $473 |
| Haxtun | $5,136 | $750 | $5,886 | | $80 | $180 | |
| Holly | $2,738 | $219 | $2,957 | $2,320 | | $2,440 | $321 |
| Ouray | $7,949 | $41 | $7,990 | $4,387 | $678 | $5,195 | $1,933 |
| Manzanola | $9,230 | | $9,230 | | $795 | $3,445 | $6,995 |
| Stratton | $4,292 | $185 | $4,477 | $1,288 | $14 | $1,302 | $1,115 |
| Fleming | | | | $669 | | $669 | $320 |
| La Veta | $8,860 | $633 | $9,493 | $4,420 | $393 | $5,323 | $1,957 |
| Ordway | $2,950 | | $2,950 | | | | |
| Lyons | $9,984 | | $9,984 | $2,460 | $250 | $3,000 | $3,100 |
| Julesburg | $4,129 | $1,295 | $5,424 | $2,936 | $73 | $3,009 | $3,269 |
| Dolores Co | $3,585 | $544 | $4,129 | $2,707 | $500 | $3,290 | $2,573 |
| Basalt | $37,673 | $1,140 | $38,813 | $10,649 | | $11,265 | $15,544 |
| Jackson Co | $22,195 | $3,713 | $25,908 | $3,395 | $765 | $4,587 | $9,069 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES Print Mat'ls (45) | Subscrip- tions (46) | Total (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| Weld/Johnstown | $14,770 | $1,056 | $15,826 | $2,708 | $14 | $2,722 | $5,002 |
| San Miguel Co 2 | $6,455 | $497 | $6,952 | $1,326 | $255 | $1,637 | $2,656 |
| Limon | $8,717 | $3,076 | $11,793 | $3,199 | $248 | $3,878 | $5,515 |
| Akron | $3,750 |  | $3,750 | $1,190 |  | $1,200 | $4,632 |
| San Miguel Co 1 | $24,736 | $2,385 | $27,121 | $7,902 | $2,648 | $15,381 | $15,577 |
| Weld/Platteville | $12,039 | $896 | $12,935 | $4,035 | $124 | $4,159 | $5,023 |
| Kiowa Co | $18,840 | $1,329 | $20,169 | $3,683 | $626 | $5,386 | $3,873 |
| Weld/Eaton | $9,954 | $655 | $10,609 | $2,137 | $412 | $2,658 | $6,644 |
| Mancos | $6,000 |  | $6,000 | $1,188 | $120 | $1,663 | $3,322 |
| Holyoke | $14,771 | $1,108 | $15,879 | $3,457 | $400 | $4,357 | $6,274 |
| Custer Co | $1,920 |  | $1,920 | $484 | $15 | $572 | $425 |
| Wray | $17,764 | $1,581 | $19,345 | $2,659 | $483 | $4,275 | $9,255 |
| S Teller Co | $14,779 | $390 | $15,169 | $5,845 | $25 | $7,664 | $8,637 |
| Weld/Ault | $7,250 | $518 | $7,768 | $3,225 | $92 | $3,647 | $4,049 |
| Wellington | $5,991 | $750 | $6,741 | $2,886 | $264 | $3,150 | $1,447 |
| Hayden | $28,679 | $3,370 | $32,049 | $9,061 | $846 | $10,494 | $14,887 |
| Fowler | $3,652 |  | $3,652 | $1,900 |  | $2,400 |  |
| Dolores Publ | $11,121 | $950 | $12,071 | $1,891 | $262 | $2,302 | $3,803 |
| S Routt Co | $17,735 |  | $17,735 | $5,979 | $1,574 | $8,144 | $9,570 |
| Gilpin Co | $14,949 | $934 | $15,883 | $2,228 | $51 | $2,479 | $9,099 |
| Meeker | $31,055 | $5,266 | $36,321 | $8,927 | $1,212 | $10,296 | $10,410 |
| Rangely | $19,000 |  | $19,000 | $5,792 | $927 | $6,719 | $15,296 |
| Yuma | $23,000 | $7,250 | $30,250 | $5,532 | $789 | $6,321 | $17,977 |
| Bayfield | $13,244 | $1,255 | $14,499 | $3,603 |  | $4,003 | $7,827 |
| Burlington | $12,124 |  | $12,124 | $8,660 | $698 | $9,358 | $10,899 |
| Costilla Co | $15,667 | $7,932 | $23,599 |  | $622 | $726 | $4,592 |
| Del Norte | $7,200 |  | $7,200 | $6,000 | $1,000 | $7,000 | $1,000 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | | | | MATERIALS | EXPENDITURES | | |
|---|---|---|---|---|---|---|---|
| Libraries by Population of Legal Svc Area | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | Print Mat'ls (45) | Subscrip-tions (46) | Total (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
| Berthoud | $7,594 | | $7,594 | $6,074 | $523 | $7,651 | $809 |
| Saguache Co | $18,952 | $1,489 | $20,441 | $6,200 | | $6,200 | $6,258 |
| Rocky Ford | $26,077 | $6,811 | $32,888 | $12,062 | $1,171 | $13,378 | $10,497 |
| Baca | $13,784 | $1,103 | $14,887 | $3,050 | $300 | $3,350 | $993 |
| Florence | $17,272 | | $17,272 | $9,580 | $784 | $12,524 | $2,237 |
| Archuleta Co | $24,353 | $3,604 | $27,957 | $11,818 | $559 | $12,498 | $15,312 |
| Manitou Spgs | $21,200 | $1,910 | $23,110 | $9,543 | $586 | $10,417 | $10,432 |
| Buena Vista | $24,739 | $3,887 | $28,626 | $9,012 | $1,093 | $10,468 | $11,847 |
| Las Animas | $17,201 | $1,160 | $18,361 | $4,357 | $880 | $5,947 | $19,195 |
| Park Co | $29,960 | $8,000 | $37,960 | $8,857 | $143 | $9,000 | |
| E Morgan Co | $62,111 | $6,740 | $68,851 | $8,366 | $1,200 | $9,566 | $37,738 |
| Lake Co | $48,811 | $12,565 | $61,376 | $7,759 | $1,423 | $9,366 | $18,436 |
| Salida | $46,726 | $8,326 | $55,052 | $11,067 | $3,642 | $15,019 | $18,560 |
| Huerfano Co | $10,500 | $5,070 | $15,570 | $5,740 | $286 | $6,026 | $10,163 |
| Clear Creek | $51,634 | | $51,634 | $14,596 | $2,446 | $18,204 | $18,711 |
| Woodland Park | $32,211 | | $32,211 | $13,531 | $607 | $15,218 | $34,294 |
| Conejos Co | $19,042 | $4,255 | $23,297 | $4,000 | $650 | $5,475 | $6,159 |
| Windsor-Severance | $34,196 | $3,955 | $38,151 | $18,862 | $795 | $21,809 | $24,120 |
| La Junta | $44,275 | $3,152 | $47,427 | $14,368 | $3,289 | $18,545 | $18,438 |
| Weld/Ft Lupton | $91,185 | $14,234 | $105,419 | $11,552 | $3,760 | $18,474 | $19,822 |
| Elbert Co | $14,424 | $1,105 | $15,529 | $6,962 | $155 | $7,578 | $8,232 |
| Ft Morgan | $96,460 | $22,735 | $119,195 | $25,036 | $2,987 | $29,528 | $67,503 |
| Trinidad | $26,909 | $2,076 | $28,985 | $4,659 | $1,163 | $5,880 | $6,991 |
| Grand Co | $69,183 | $9,325 | $78,508 | $11,570 | $818 | $12,388 | $35,229 |
| Gunnison Co | $43,254 | $3,309 | $46,563 | $11,439 | $1,088 | $13,537 | $16,841 |
| Monte Vista | $38,404 | $4,359 | $42,763 | $9,786 | $1,223 | $11,475 | $15,118 |
| Alamosa | $53,643 | $5,729 | $59,372 | $7,439 | $1,584 | $9,140 | $7,442 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES Print Mat'ls (45) | Subscriptions (46) | Total (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| Craig/Moffat | $85,783 | $15,494 | $101,277 | $21,500 | $1,600 | $26,637 | $44,327 |
| Lafayette | $75,127 | $11,218 | $86,345 | $15,627 | $546 | $20,333 | $9,509 |
| Louisville | $60,365 | $7,026 | $67,391 | $11,146 | $1,056 | $13,372 | $9,496 |
| Canon City | $109,755 | $20,344 | $130,099 | $18,653 | $2,113 | $22,296 | $28,219 |
| Lamar | $54,773 | | $66,048 | | | $7,950 | $18,884 |
| Cortez | $75,539 | | $75,539 | $13,500 | $1,280 | $16,830 | $23,086 |
| Sterling | $70,901 | $19,106 | $90,007 | | | $26,103 | $50,372 |
| Broomfield | $166,033 | $27,616 | $193,649 | $37,420 | $3,342 | $47,746 | $44,003 |
| Delta Co | $82,873 | $12,491 | $95,364 | $24,051 | $2,967 | $28,078 | $50,534 |
| Montrose | $82,300 | $13,936 | $96,236 | $16,504 | $3,129 | $22,719 | $68,362 |
| Garfield Co | $212,969 | $42,574 | $255,543 | $47,042 | $6,519 | $53,561 | $91,798 |
| Englewood | $396,667 | $71,967 | $468,634 | $81,140 | $19,080 | $108,378 | $107,641 |
| Durango | $228,477 | $35,017 | $263,494 | $41,305 | $4,741 | $46,476 | $57,356 |
| Security | $91,729 | $17,122 | $108,851 | $23,800 | $2,131 | $28,320 | $32,616 |
| Douglas Co | $185,200 | $35,860 | $221,060 | $61,000 | $4,462 | $70,099 | $116,292 |
| Loveland | $333,358 | $59,221 | $392,579 | $48,400 | $4,000 | $56,000 | $5,000 |
| Longmont | $461,532 | $90,019 | $551,551 | $80,950 | $7,816 | $113,247 | $129,431 |
| Weld/Greeley | $227,781 | $43,252 | $271,033 | $61,456 | $8,000 | $71,056 | $154,391 |
| Westminster | $386,114 | | $386,114 | $140,000 | $8,900 | $187,500 | $31,048 |
| Mesa Co | $404,898 | $126,324 | $531,222 | $100,038 | $7,789 | $135,187 | $134,121 |
| Boulder | $1,298,816 | $255,061 | $1,553,877 | $218,089 | $51,828 | $320,367 | $599,058 |
| Ft Collins | $565,962 | $112,574 | $678,536 | $73,409 | $7,000 | $97,489 | $112,187 |
| Pueblo | $523,175 | $109,899 | $633,074 | $90,172 | $11,304 | $123,841 | $301,098 |
| Weld/Weld Co | $240,757 | $36,922 | $277,679 | $87,261 | $5,660 | $106,063 | $705,786 |
| Arapahoe | $810,234 | $108,443 | $918,677 | $134,929 | $13,859 | $162,297 | $650,786 |
| Littleton | $465,615 | $85,897 | $551,512 | $68,265 | $15,775 | $87,878 | $137,796 |
| Adams Co | $726,882 | $151,134 | $878,016 | $99,818 | $16,520 | $120,355 | $397,946 |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| | | | | Print Mat'ls (45) | Subscriptions (46) | Total (sum 45-51=52) | |
| Aurora | $1,578,000 | $694,430 | $2,272,430 | $394,000 | $101,000 | $580,000 | $530,120 |
| PPLD | $1,696,314 | $402,524 | $2,098,838 | $374,574 | $40,773 | $454,287 | $667,990 |
| Jeffco | $1,737,928 | $284,215 | $2,022,143 | $367,540 | $54,171 | $438,871 | $944,131 |
| Denver | $7,494,699 | $1,829,622 | $9,324,321 | $1,749,254 | $369,874 | $2,196,879 | $1,859,528 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| Crook | $695 | | $695 | $16 | | | | |
| Sedgwick | $834 | | $834 | $5 | | | | |
| Ovid | $2,005 | | $2,005 | $53 | | | | |
| Lake City | $11,730 | | $11,730 | $108 | $394 | | | |
| Otis | $2,173 | | $2,173 | | | | | |
| Aguilar | $1,525 | | $1,525 | $10 | | | | |
| Swink | $6,203 | | $6,203 | | | | | |
| Silverton | $28,967 | $5,500 | $34,467 | $350 | $300 | | | |
| Hugo | $7,351 | | $7,351 | $60 | $222 | | | |
| Mineral Co | $23,907 | | $23,907 | | $100 | | | |
| Nucla | $4,457 | | $4,457 | $100 | $200 | | | |
| Cotopaxi | $16,771 | $268 | $17,039 | | | | | |
| Weld/Hudson | $8,843 | $15,460 | $24,303 | $27 | $274 | | | |
| Flagler | $2,857 | | $2,857 | $101 | $123 | | | |
| Haxtun | $6,066 | | $6,066 | $100 | | | | |
| Holly | $5,718 | | $5,718 | $23 | $186 | | | |
| Ouray | $15,118 | $63,906 | $79,024 | $66 | $297 | | | |
| Manzanola | $19,670 | | $19,670 | | | | | $2,000 |
| Stratton | $6,894 | $1,932 | $8,826 | $198 | $259 | | | |
| Fleming | $989 | | $989 | | | | | |
| La Veta | $16,773 | $16,713 | $33,486 | $162 | $201 | | | |
| Ordway | $2,950 | | $2,950 | $73 | $200 | | | |
| Lyons | $16,084 | $15,000 | $31,084 | | | | | |
| Julesburg | $11,702 | | $11,702 | | | | | |
| Dolores Co | $9,992 | | $9,992 | $254 | $649 | | | |
| Basalt | $65,622 | $10,545 | $76,167 | $705 | $697 | | | $1,000 |
| Jackson Co | $39,565 | $445 | $40,010 | $256 | $294 | | | $1,000 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70)<br>Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
|---|---|---|---|---|---|---|---|---|
| Weld/Johnstown | $23,550 | | $23,550 | $22 | $430 | | | |
| San Miguel Co 2 | $11,245 | | $11,245 | $159 | $242 | | | |
| Limon | $21,186 | | $21,186 | $74 | $273 | | | $2,243 |
| Akron | $9,582 | | $9,582 | $20 | $199 | | | |
| San Miguel Co 1 | $58,079 | | $58,079 | $466 | $700 | | | $1,166 |
| Weld/Platteville | $22,117 | | $22,117 | | | | | |
| Kiowa Co | $29,428 | | $29,428 | $173 | $438 | | | $2,770 |
| Weld/Eaton | $19,911 | $20,000 | $39,911 | $60 | | | | |
| Mancos | $10,985 | | $10,985 | $225 | $234 | $148 | | |
| Holyoke | $28,603 | $370 | $28,973 | $561 | $150 | | | |
| Custer Co | $2,917 | $240 | $3,157 | $37 | | | | |
| Wray | $32,873 | | $32,873 | $420 | $384 | | | |
| S Teller Co | $31,471 | | $31,471 | $54 | $788 | | | |
| Weld/Ault | $15,464 | | $15,464 | $192 | $404 | | | |
| Wellington | $11,338 | | $11,338 | $236 | $397 | | | |
| Hayden | $57,430 | | $57,430 | $530 | $890 | | | $1,918 |
| Fowler | $6,052 | | $6,052 | | | | | |
| Dolores Publ | $18,179 | | $18,179 | $273 | | $268 | | |
| S Routt Co | $37,195 | | $33,413 | $325 | $428 | | | |
| Gilpin Co | $27,461 | | $27,461 | $109 | $529 | | | |
| Meeker | $57,027 | | $57,027 | $600 | $215 | | | |
| Rangely | $40,015 | | $40,015 | $226 | $314 | | | $1,000 |
| Yuma | $54,549 | | $54,549 | $537 | | | | |
| Bayfield | $26,329 | $4,565 | $30,894 | $226 | $277 | | | |
| Burlington | $32,382 | | $32,382 | | | | | |
| Costilla Co | $28,917 | | $28,917 | $150 | $348 | | | |
| Del Norte | $15,200 | | $15,200 | $88 | $156 | | | $300 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| Berthoud | $16,054 | | $16,054 | $267 | | | | |
| Saguache Co | $33,534 | $1,450 | $34,984 | $240 | $475 | | | |
| Rocky Ford | $56,763 | $123 | $56,886 | $208 | | | | |
| Baca | $18,929 | | $18,929 | $60 | $200 | | | |
| Florence | $32,033 | $1,790 | $33,823 | $87 | | | | |
| Archuleta Co | $55,767 | | $55,767 | $908 | $513 | | | |
| Manitou Spgs | $44,059 | | $44,059 | $239 | | | | $2,485 |
| Buena Vista | $50,941 | | $50,941 | $430 | $481 | | | |
| Las Animas | $43,303 | $42,634 | $85,937 | $221 | $879 | | | $1,000 |
| Park Co | $46,960 | | $46,960 | $250 | | | | |
| E Morgan Co | $116,155 | $58,930 | $175,085 | $1,100 | $947 | | | |
| Lake Co | $89,178 | | $89,178 | $1,038 | $600 | $119 | | $1,000 |
| Salida | $88,591 | $3,157 | $91,748 | $1,007 | $397 | | | |
| Huerfano Co | $31,759 | $2,000 | $33,759 | $200 | $295 | | | |
| Clear Creek | $88,549 | $44,079 | $133,428 | $473 | $1,769 | | | |
| Woodland Park | $81,705 | $910 | $82,615 | $1,269 | $1,582 | | | $910 |
| Conejos Co | $34,431 | | $34,431 | $150 | $300 | | | |
| Windsor-Severance | $84,080 | | $84,080 | $113 | $625 | | | |
| La Junta | $84,410 | | $84,410 | $989 | $322 | | | |
| Weld/Ft Lupton | $143,715 | | $143,715 | $449 | $472 | | | |
| Elbert Co | $31,339 | | $31,339 | $143 | $888 | | | |
| Ft Morgan | $216,226 | $539 | $216,765 | $922 | $2,792 | | | |
| Trinidad | $41,856 | | $41,856 | $295 | $295 | | | |
| Grand Co | $126,125 | | $126,125 | $715 | $1,265 | | | |
| Gunnison Co | $76,941 | $928 | $77,869 | $1,300 | $706 | | | |
| Monte Vista | $69,356 | | $69,356 | $400 | $277 | | | |
| Alamosa | $75,954 | | $75,954 | $164 | $476 | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
|---|---|---|---|---|---|---|---|---|
| Craig/Moffat | $172,241 | $20,273 | $192,514 | $800 | $480 | | | |
| Lafayette | $116,187 | | $116,187 | $294 | $1,920 | | | |
| Louisville | $90,259 | $1,724 | $91,983 | $372 | $1,359 | $3,034 | | |
| Canon City | $180,614 | | $180,614 | $1,046 | $1,163 | | | |
| Lamar | $100,832 | | $100,832 | | $720 | | | |
| Cortez | $115,455 | $115,455 | $230,910 | $1,680 | $620 | | | |
| Sterling | $166,482 | $16,951 | $183,433 | | | | | |
| Broomfield | $285,398 | $12,582 | $297,980 | $1,048 | $4,618 | $10,820 | | $748 |
| Delta Co | $173,946 | | $173,946 | $4,638 | $1,302 | $1,192 | | |
| Montrose | $187,317 | $5,245 | $192,562 | $2,090 | $1,614 | $14,600 | | $5,245 |
| Garfield Co | $400,902 | | $400,902 | $4,400 | $4,435 | $8,980 | | $6,000 |
| Englewood | $684,653 | | $684,653 | $2,987 | $2,377 | $21,975 | | $8,300 |
| Durango | $367,326 | | $367,326 | $5,381 | $1,314 | $7,271 | $39 | |
| Security | $169,787 | | $169,787 | $1,061 | $1,674 | | | |
| Douglas Co | $407,451 | $47,316 | $454,767 | $297 | $4,909 | $38,349 | | |
| Loveland | $453,579 | $400,000 | $853,579 | $740 | $363 | | | |
| Longmont | $792,739 | | $792,739 | $4,420 | $3,187 | $3,314 | $23,714 | $3,590 |
| Weld/Greeley | $496,480 | | $496,480 | | | | | |
| Westminster | $604,662 | | $604,662 | | | | | |
| Mesa Co | $800,531 | | $800,531 | $4,618 | $4,212 | $13,867 | | |
| Boulder | $2,473,302 | | $2,473,302 | $11,935 | $27,665 | $160,523 | | |
| Ft Collins | $888,212 | | $888,212 | $4,891 | $11,267 | | $1,095 | |
| Pueblo | $1,058,013 | $66,108 | $1,124,121 | $14,526 | $6,273 | $36,246 | $10,877 | $66,108 |
| Weld/Weld Co | $1,089,528 | $92,789 | $1,182,317 | $9,208 | $2,927 | $81,275 | | $3,641 |
| Arapahoe | $1,731,760 | | $1,731,760 | $16,366 | $15,252 | $21,774 | | $1,833 |
| Littleton | $777,186 | $49,045 | $826,231 | $882 | $4,800 | | | $52,420 |
| Adams Co | $1,396,417 | $2,057 | $1,398,474 | $6,121 | | | | $2,155 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| Aurora | $3,382,550 | $78,000 | $3,460,550 | $1,500 | $10,000 | $9,000 | | $71,000 |
| PPLD | $3,221,115 | $5,494,713 | $8,715,828 | $18,744 | $26,002 | $94,002 | | $120,332 |
| Jeffco | $3,405,145 | $11,814 | $3,416,959 | $12,233 | $52,941 | | | $120,107 |
| Denver | $13,380,728 | | $13,380,728 | $58,185 | $14,249 | $564,593 | $12,000 | $59,469 |

| Libraries by Population of Legal Svc Area | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97 - 100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|
| Crook | 34 | | 5,149 | 34 | 5,149 | | | |
| Sedgwick | 460 | 3,974 | 3,974 | 577 | 6,039 | 6,039 | | |
| Ovid | 63 | 4,000 | 4,000 | 89 | 6,001 | 6,001 | 2 | 2 |
| Lake City | 364 | 5,379 | 5,276 | 467 | 5,880 | 6,028 | 12 | 12 |
| Otis | | | 14 | | 3,870 | | 3 | |
| Aguilar | 101 | | 5,895 | 202 | 5,895 | | | |
| Swink | 392 | | 2,696 | 443 | 2,874 | | 6 | |
| Silverton | 407 | | 5,500 | 957 | 7,615 | | | 3 |
| Hugo | 112 | 6,982 | 6,500 | 147 | 6,944 | 7,121 | 2 | 2 |
| Mineral Co | 850 | 13,395 | 11,363 | 1,321 | 11,951 | 13,983 | 58 | 58 |
| Nucla | | | 7,500 | | 8,526 | | 3 | 3 |
| Cotopaxi | 246 | 4,540 | 4,511 | 314 | 5,191 | 5,193 | 35 | 35 |
| Weld/Hudson | 450 | 6,025 | 6,000 | 450 | 6,616 | 6,025 | | |
| Flagler | 348 | 4,380 | 4,380 | 395 | 4,427 | 4,427 | | |
| Haxtun | 246 | | 13,131 | 546 | 13,731 | | 4 | 4 |
| Holly | 417 | 6,827 | 6,832 | 417 | 6,832 | 6,827 | 5 | 5 |
| Ouray | 481 | 10,538 | 9,166 | 635 | 10,637 | 12,007 | 27 | 27 |
| Manzanola | 329 | 10,805 | 10,775 | 405 | 11,341 | 11,376 | 48 | 48 |
| Stratton | 373 | 3,086 | 2,906 | 973 | 3,776 | 3,956 | 14 | 14 |
| Fleming | 73 | 3,239 | 3,239 | 73 | 3,339 | 3,339 | | |
| La Veta | | 9,120 | 8,970 | | 12,011 | 12,367 | | 15 |
| Ordway | 154 | | | 269 | | | | |
| Lyons | 600 | 6,100 | 6,000 | 795 | 6,225 | 6,325 | 25 | 25 |
| Julesburg | 150 | | 8,150 | 150 | 8,650 | | 10 | 10 |
| Dolores Co | 477 | 16,458 | 16,211 | 477 | 18,293 | 16,583 | 16 | 16 |
| Basalt | 1,210 | 11,632 | 11,325 | 1,325 | 11,780 | 12,087 | 68 | 72 |
| Jackson Co | 543 | 12,781 | 12,651 | 544 | 12,663 | 12,782 | 54 | 53 |

| Libraries by Population of Legal Svc Area | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Titles Add (71) | Volumes Held (72) | Titles Held (73) | TITLES Added | TITLES Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | SUBSCRIPTIONS N/Titles |
| Weld/Johnstown | 494 | | 9,613 | 500 | 9,631 | | 2 | 2 |
| San Miguel Co 2 | 234 | 3,087 | 3,079 | 292 | 3,404 | 3,412 | 18 | 18 |
| Limon | 348 | 9,425 | 9,408 | 692 | 10517 | 10,534 | 2 | 22 |
| Akron | 132 | | 7,000 | 233 | 16,002 | | | |
| San Miguel Co 1 | 518 | 7,575 | 7,555 | 668 | 8,055 | 8,075 | 62 | 62 |
| Weld/Platteville | 600 | | 7,609 | 800 | 9,109 | | 3 | 3 |
| Kiowa Co | 465 | 6,921 | 6,921 | 684 | 7,217 | 7,169 | 28 | 28 |
| Weld/Eaton | 191 | 7,790 | 7,555 | 261 | 8,171 | 8,406 | 16 | 16 |
| Mancos | 294 | | 7,470 | 463 | 7,639 | | 10 | 10 |
| Holyoke | 393 | | 11,042 | 403 | 11,087 | | 32 | 32 |
| Custer Co | 345 | 5,115 | 5,115 | 1,395 | 7,425 | 7,425 | 1 | 1 |
| Wray | 338 | 14,010 | 12,668 | 1,161 | 17,353 | 18,695 | 26 | 26 |
| S Teller Co | 1,067 | | 22,008 | 1,267 | 22,208 | | 6 | 6 |
| Weld/Ault | 566 | | 6,706 | 566 | 7,759 | | | 18 |
| Wellington | 781 | | 6,293 | 781 | 6,293 | | 3 | 36 |
| Hayden | 942 | | 10,856 | 2,067 | 14,683 | 3,827 | 51 | 51 |
| Fowler | 400 | | 6,500 | 450 | 6,850 | | 7 | 7 |
| Dolores Publ | 262 | 8,294 | 8,000 | 436 | 8,214 | 9,608 | 14 | 14 |
| S Routt Co | 1,048 | 8,639 | 13,767 | 1,167 | 16,575 | 9,926 | 57 | 60 |
| Gilpin Co | 1,068 | 6,186 | 6,150 | 1,461 | 8,277 | 8,326 | 3 | 3 |
| Meeker | 1,138 | 14,418 | 13,918 | 1,650 | 15,591 | 16,091 | 73 | 73 |
| Rangely | 1,191 | 17,187 | 17,187 | 1,191 | 18,766 | 17,187 | 30 | 30 |
| Yuma | 447 | 14,555 | 14,555 | 897 | 16,206 | 16,206 | 24 | 24 |
| Bayfield | 312 | | 8,944 | 316 | 11,024 | | 5 | 5 |
| Burlington | 850 | 10,309 | 10,309 | 1,875 | 13,334 | 13,334 | 34 | 34 |
| Costilla Co | 423 | | 9,393 | 933 | 12,048 | | 52 | 52 |
| Del Norte | 500 | 16,000 | 16,000 | 500 | 16,000 | 16,000 | 30 | 30 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97-100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|
| Berthoud | 724 | 12,906 | 12,866 | 905 | 13,502 | 13,562 | 2 | 40 |
| Saguache Co | 750 | | 23,500 | 1,400 | 37,300 | | 80 | 80 |
| Rocky Ford | 943 | 21,442 | 21,258 | 1,327 | 22,384 | 22,728 | 55 | 55 |
| Baca | 254 | | 19,568 | 254 | 19,568 | | 25 | 25 |
| Florence | 1,067 | | 22,592 | 1,465 | 25,077 | | 46 | 46 |
| Archuleta Co | 798 | 11,280 | 11,280 | 1,741 | 14,801 | 14,759 | 23 | 23 |
| Manitou Spgs | 1,217 | 12,978 | 12,985 | 1,260 | 13,240 | 13,226 | 22 | 22 |
| Buena Vista | 492 | 13,937 | 13,633 | 1,092 | 16,588 | 16,887 | 72 | 72 |
| Las Animas | 591 | 13,873 | 13,640 | 907 | 15,032 | 15,281 | 75 | 75 |
| Park Co | 1,208 | 14,681 | 14,462 | 1,274 | 14,680 | 14,899 | 10 | 10 |
| E Morgan Co | 1,182 | 21,134 | 21,134 | 1,246 | 21,915 | 21,915 | 79 | 79 |
| Lake Co | 2,208 | 23,170 | 21,255 | 2,232 | 21,907 | 23,808 | 80 | 80 |
| Salida | 947 | 17,000 | 15,000 | 1,324 | 20,996 | 24,015 | 173 | 171 |
| Huerfano Co | 410 | | 6,530 | 410 | 6,530 | | 18 | 18 |
| Clear Creek | 1,707 | 21,000 | 31,184 | 1935 | 35,479 | 24,352 | 105 | 105 |
| Woodland Park | 1,352 | 12,166 | 12,120 | 1,587 | 12,929 | 13,010 | 52 | 48 |
| Conejos Co | 307 | 16,244 | 16,244 | 562 | 17,374 | 17,374 | 34 | 34 |
| Windsor-Severance | 1,847 | 22,548 | 22,548 | 2,275 | 23,793 | 23,793 | 41 | 41 |
| La Junta | 1,250 | 33,295 | 30,321 | 1,734 | 34,326 | 47,911 | 147 | 147 |
| Weld/Ft Lupton | 1,187 | 21,253 | 20,837 | 3,232 | 29,290 | 46,591 | 140 | 140 |
| Elbert Co | 1,290 | 25,656 | 25,656 | 1,536 | 26,857 | 26,859 | 4 | 3 |
| Ft Morgan | 1,676 | 40,667 | 40,000 | 1,806 | 42,630 | 43,297 | 125 | 125 |
| Trinidad | 704 | | 12,582 | 1,091 | 13,663 | | 1 | 43 |
| Grand Co | 1,396 | 22,901 | 22,901 | 1,500 | 23,005 | 23,005 | 12 | 10 |
| Gunnison Co | 1,150 | 30,204 | 30,204 | 1,509 | 35,577 | 35,556 | 80 | 80 |
| Monte Vista | 1,073 | 18,571 | 18,533 | 1,271 | 19,919 | 19,954 | 43 | 43 |
| Alamosa | 523 | 49,279 | 49,204 | 1,136 | 51,233 | 51,304 | 71 | 69 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by | BOOKS, PERIODICALS & NEWSPAPERS | | | H O L D I N G S ( 9 7 - 1 0 0 ) | | | | |
|---|---|---|---|---|---|---|---|---|
| Population of | Titles Add | Volumes Held | Titles Held | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Legal Svc Area | (71) | (72) | (73) | Added | Held | HELD | Number | N/Titles |
| Craig/Moffat | 2,000 | 45,961 | 45,961 | 4,180 | 48,141 | 48,141 | 66 | 66 |
| Lafayette | 2,228 | 29,235 | 29,235 | 3,276 | 34,462 | 34,461 | 51 | 51 |
| Louisville | 1,577 | | 19,724 | 2,315 | 23,760 | | 40 | 40 |
| Canon City | 3,043 | 34,671 | 34,017 | 3,288 | 35,480 | 36,121 | 85 | 85 |
| Lamar | 2,939 | 19,000 | 19,000 | 6,026 | 19,572 | 19,574 | 66 | 66 |
| Cortez | 1,106 | 22,961 | 22,661 | 1,503 | 25,480 | 24,044 | 54 | 54 |
| Sterling | 2,457 | 46,616 | 46,616 | 2,720 | 47,457 | 47,457 | 78 | 79 |
| Broomfield | 3,587 | 42,698 | 42,698 | 5,092 | 55,568 | 49,368 | 420 | 212 |
| Delta Co | 3,621 | 27,949 | 62,917 | 4,152 | 65,408 | 31,779 | 105 | 105 |
| Montrose | 1,919 | 60,314 | 45,661 | 2,379 | 49,373 | 63,999 | 142 | 115 |
| Garfield Co | 4,901 | 89,872 | 68,735 | 6,257 | 77,733 | 95,145 | 225 | 102 |
| Englewood | 5,012 | 103,766 | 94,103 | 7,415 | 111,253 | 121,422 | 387 | 393 |
| Durango | 3,152 | 74,354 | 61,195 | 4,044 | 63,708 | 76,898 | 125 | 120 |
| Security | 2,175 | 55,324 | 44,500 | 2,874 | 56,472 | 67,630 | 118 | 113 |
| Douglas Co | 8,600 | 60,000 | 55,000 | 8,840 | 56,400 | 60,000 | | 125 |
| Loveland | 6,000 | 84,544 | 70,000 | 8,661 | 82,781 | 98,307 | 240 | 240 |
| Longmont | 7,912 | 114,023 | 90,100 | 12,227 | 105,345 | 129,881 | 309 | 315 |
| Weld/Greeley | 5,800 | 127,148 | 124,885 | 8,929 | 135,909 | 135,526 | 213 | 209 |
| Westminster | 15,144 | | 124,723 | 15,524 | 130,293 | | 391 | 297 |
| Mesa Co | 9,450 | 235,000 | 185,000 | 14,171 | 195,004 | 248,510 | 6 | 7,795 |
| Boulder | 6,953 | 141,600 | 236,260 | 10,939 | 273,720 | 178,962 | 1,598 | 1,478 |
| Ft Collins | 4,953 | 167,126 | 112,799 | 7,309 | 126,080 | 182,216 | 452 | 458 |
| Pueblo | 5,099 | 220,347 | 129,340 | 8,174 | 203,911 | 318,109 | 540 | 491 |
| Weld/Weld Co | 5,000 | 168,768 | 107,125 | 6,126 | 113,288 | 174,901 | 274 | 274 |
| Arapahoe | 5,211 | 136,463 | 60,043 | 13,355 | 139,553 | 250,785 | 497 | 243 |
| Littleton | 4,557 | | 82,980 | 4,801 | 83,168 | | 368 | 368 |
| Adams Co | 8,366 | 262,504 | 127,810 | 10,795 | 181,020 | 333,980 | 454 | 246 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97 - 100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Libraries by Population of Legal Svc Area | Titles Add (71) | Volumes Held (72) | Titles Held (73) | Added | Held | HELD | Number | N/Titles |
| Aurora | 32,000 | 330,000 | 225,000 | 34,023 | 231,780 | 333,600 | 100 | 467 |
| PPLD | 50,453 | 478,616 | 478,616 | 59,676 | 495,497 | 489,496 | 4,200 | 500 |
| Jeffco | 18,728 | 418,782 | 177,330 | 18,755 | 179,476 | 420,916 | 1,903 | 752 |
| Denver | 20,042 | 1,988,161 | 500,000 | 70,042 | 500,000 | 3,588,161 | | 4,000 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| Population of | | | | | | CIRCULATION | | |
| Legal Svc Area | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| Crook | 2 | 14 | | | 152 | 386 | 448 | 834 |
| Sedgwick | 4 | 5 | 1 | 1 | 200 | 150 | 250 | 400 |
| Ovid | 5 | 25 | 5 | 5 | 253 | 1,450 | 480 | 1,930 |
| Lake City | 14 | 60 | 20 | 12 | 700 | 2,182 | 1,903 | 4,085 |
| Otis | 8 | 15 | | | 400 | 300 | 600 | 900 |
| Aguilar | 20 | 12 | 12 | 4 | 700 | 52 | 104 | 156 |
| Swink | 36 | 41 | 15 | 10 | 1,800 | 4,929 | 3,221 | 8,150 |
| Silverton | 41 | 164 | | 5 | 2,000 | 5,215 | 2,809 | 8,024 |
| Hugo | 15 | | 9 | 13 | 750 | 4,775 | 3,316 | 8,091 |
| Mineral Co | 35 | 200 | 150 | 75 | 1,750 | 2,451 | 4,000 | 6,451 |
| Nucla | 12 | 50 | 27 | 250 | 624 | 133 | 10 | 143 |
| Cotopaxi | 32 | 560 | 210 | 45 | 1,510 | 4,280 | 8,976 | 13,256 |
| Weld/Hudson | 22 | 35 | 4 | 3 | 1,100 | 1,774 | 2,865 | 4,639 |
| Flagler | 5 | 115 | | 5 | 250 | 1,333 | 2,186 | 3,519 |
| Haxtun | 25 | 70 | 3 | 7 | 1,250 | 4,010 | 3,700 | 7,710 |
| Holly | 15 | 40 | 3 | 2 | 730 | 2,980 | 2,282 | 5,262 |
| Ouray | 16 | 110 | 10 | 10 | 800 | 9,001 | 4,168 | 13,169 |
| Manzanola | 40 | 150 | 50 | 25 | 1,488 | 500 | 1,300 | 1,800 |
| Stratton | 23 | 103 | 6 | 10 | 1,150 | 2664 | 5901 | 8,565 |
| Fleming | 35 | 10 | 1 | 1 | 1,820 | 250 | 125 | 375 |
| La Veta | 30 | 150 | 55 | 25 | 1,678 | 6,364 | 4,093 | 10,457 |
| Ordway | 16 | 27 | 8 | 28 | 800 | 2,300 | 517 | 2,817 |
| Lyons | 30 | 160 | 50 | 20 | 1,500 | 4,232 | 3,615 | 7,847 |
| Julesburg | 12 | 73 | | | 625 | 4,916 | 2,538 | 7,454 |
| Dolores Co | 40 | 275 | 102 | 52 | 4,736 | 3,027 | 11,874 | 14,901 |
| Basalt | 50 | | 65 | 40 | 2,500 | 11,889 | 14,148 | 26,037 |
| Jackson Co | 32 | 179 | 24 | 30 | 1,600 | 10,827 | 4,904 | 15,731 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICES PER TYPICAL WEEK (101-4) |  |  |  | ANNUAL LIBRARY SERVICE (105 - 108) |  |  |  |
|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | CIRCULATION |  |  |
|  | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| Weld/Johnstown | 32 | 400 | 20 | 100 | 1,600 | 10,100 | 16,453 | 26,553 |
| San Miguel Co 2 | 21 | 71 | 15 | 10 | 1,050 | 4087 | 3200 | 7,287 |
| Limon | 22 | 150 | 20 | 10 | 1,144 | 7352 | 7483 | 14835 |
| Akron | 15 | 50 | 20 | 30 | 782 | 5,400 | 3,500 | 8,900 |
| San Miguel Co 1 | 22 | 290 | 100 | 30 | 1,144 | 18,030 | 6,006 | 24,036 |
| Weld/Platteville | 39 | 50 | 6 | 10 | 2,028 | 6,111 | 6,168 | 12,279 |
| Kiowa Co | 31 | 85 | 30 | 35 | 1,600 | 3,860 | 2,251 | 6,111 |
| Weld/Eaton | 23 | 130 | 25 | 30 | 1,150 | 5,406 | 5,687 | 11,093 |
| Mancos | 30 |  | 25 | 15 | 1,500 | 6,660 | 4,314 | 10,974 |
| Holyoke | 24 | 150 | 12 | 3 | 1,200 | 9,474 | 8,938 | 18,412 |
| Custer Co | 11 | 13 | 2 | 10 | 550 | 3,050 | 1,515 | 4,565 |
| Wray | 39 | 245 | 293 | 40 | 1,950 | 16,899 | 8,360 | 25,259 |
| S Teller Co | 38 | 121 | 32 | 28 | 1,888 | 6,771 | 2,421 | 9,192 |
| Weld/Ault | 26 | 203 | 60 | 80 | 1,300 | 5,204 | 5,395 | 10,599 |
| Wellington | 20 | 150 | 10 | 5 | 1,250 | 3,626 | 2,614 | 6,240 |
| Hayden | 42 | 525 | 200 | 54 | 2,209 | 10,820 | 10,664 | 21,484 |
| Fowler | 14 | 175 | 10 | 20 | 700 | 5,000 | 8,494 | 13,494 |
| Dolores Publ | 31 | 150 | 15 | 15 | 1,550 | 8,246 | 4,320 | 12,566 |
| S Routt Co | 69 | 238 | 25 | 15 | 3,190 | 9,200 | 8,778 | 17,978 |
| Gilpin Co | 32 | 84 | 4 | 2 | 1,848 | 5317 | 2658 | 7,975 |
| Meeker | 55 | 180 | 50 | 25 | 2,805 | 16,349 | 8,353 | 24,702 |
| Rangely | 39 | 250 | 40 | 30 | 1,950 | 6,587 | 11,316 | 17,903 |
| Yuma | 34 | 115 | 60 | 48 | 1,700 | 10,962 | 7,619 | 18,581 |
| Bayfield | 40 | 136 | 12 | 22 | 2,030 | 9,916 | 4,208 | 14,124 |
| Burlington | 43 | 1,000 | 150 | 150 | 2,150 | 10,000 | 15,000 | 25,000 |
| Costilla Co | 40 | 80 | 20 | 25 | 2,000 | 8,540 | 3,288 | 11,828 |
| Del Norte | 16 | 100 | 20 | 6 | 800 | 300 | 200 | 500 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | CIRCULATION | | |
| | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| Berthoud | 28 | 222 | 20 | 5 | 2,250 | 12,412 | 9,690 | 22,102 |
| Saguache Co | 44 | 200 | 50 | 35 | 2,200 | 12,500 | 5,000 | 17,500 |
| Rocky Ford | 45 | 225 | 75 | 70 | 2,250 | 23,977 | 13,506 | 37,483 |
| Baca | 30 | 75 | 15 | 20 | 2,800 | 12,090 | 6,810 | 18,900 |
| Florence | 181 | 450 | 75 | 65 | 1,848 | 23,522 | 18,670 | 42,192 |
| Archuleta Co | 39 | 230 | 65 | 43 | 1,950 | 22,026 | 10,365 | 32,391 |
| Manitou Spgs | 38 | 302 | 30 | 9 | 1,900 | 11,837 | 8,813 | 20,650 |
| Buena Vista | 27 | 380 | 120 | 60 | 1,350 | 19,513 | 12,969 | 32,482 |
| Las Animas | 30 | 330 | 100 | 40 | 1,500 | 11,620 | 15,022 | 26,642 |
| Park Co | 28 | 250 | 20 | 38 | 672 | 20,021 | 19,556 | 39,577 |
| E Morgan Co | 67 | 600 | 650 | 25 | 3,484 | 28,204 | 19,082 | 47,286 |
| Lake Co | 47 | 836 | 188 | 94 | 2,350 | 16,113 | 12,766 | 28,879 |
| Salida | 40 | 1,150 | 500 | 100 | 2,000 | 36,455 | 27,973 | 64,428 |
| Huerfano Co | 30 | 151 | 20 | 25 | 1,500 | 5,542 | 4,589 | 10,131 |
| Clear Creek | 64 | 462 | 185 | 66 | 3278 | 16320 | 11113 | 27433 |
| Woodland Park | 48 | 1,500 | 30 | 9 | 3,380 | 43,544 | 22,657 | 66,201 |
| Conejos Co | 43 | 150 | 50 | 20 | 2,236 | 17,020 | 8,450 | 25,470 |
| Windsor-Severance | 50 | 517 | | 109 | 2,500 | 23,976 | 28,112 | 52,088 |
| La Junta | 49 | 466 | 100 | 39 | 2,446 | 29,979 | 16,466 | 46,445 |
| Weld/Ft Lupton | 56 | 1085 | 1,000 | 150 | 2,570 | 10,826 | 11,829 | 22,655 |
| Elbert Co | 32 | 225 | 20 | 8 | 2,125 | 6,788 | 13,015 | 19,803 |
| Ft Morgan | 68 | 1,069 | 250 | 142 | 3,450 | 38,334 | 36,056 | 74,390 |
| Trinidad | 54 | 280 | 66 | 80 | 2,700 | 75,746 | 15,576 | 91,322 |
| Grand Co | 44 | 439 | | 116 | 5,250 | 29,536 | 29,301 | 58,837 |
| Gunnison Co | 46 | 1,200 | 500 | 90 | 2,950 | 38,141 | 19,824 | 57,965 |
| Monte Vista | 42 | 354 | | 40 | 2,275 | 21,653 | 10,409 | 32,062 |
| Alamosa | 42 | 430 | 250 | 48 | 2,100 | 38,477 | 29,842 | 68,319 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | CIRCULATION | | |
| | Hours Open | Atten-dance | In-Lib Use | Refe-rence | Hours Open | Adult | Juvenile | Total |
| Craig/Moffat | 51 | 400 | 120 | 36 | 2,950 | 48,902 | 49,142 | 98,044 |
| Lafayette | 52 | 640 | 65 | 100 | 2,600 | 26,800 | 26,873 | 53,673 |
| Louisville | 49 | 325 | 80 | 48 | 2,450 | 30,749 | 42,464 | 73,213 |
| Canon City | 52 | 2,345 | 600 | 278 | 2,570 | 102,621 | 43,802 | 146,423 |
| Lamar | 51 | | 260 | 145 | 2,626 | | | 52,769 |
| Cortez | 52 | 1,174 | 253 | 264 | 2,600 | 38,885 | 17,981 | 56,866 |
| Sterling | 51 | 2,170 | 150 | 70 | 2,604 | 45,604 | 37,667 | 83,271 |
| Broomfield | 60 | 2,100 | | 400 | 3,000 | 113048 | 36540 | 149,588 |
| Delta Co | 155 | 1,766 | 210 | 261 | 7,850 | 102,074 | 59,599 | 161,673 |
| Montrose | 57 | 1,986 | 1,224 | 180 | 4,425 | 83,564 | 32,388 | 115,952 |
| Garfield Co | 44 | | | 241 | 12,825 | | | 179,991 |
| Englewood | 65 | 6,800 | 745 | 922 | 4,918 | 156,554 | 140,587 | 297,141 |
| Durango | 64 | 1,500 | 500 | 263 | 4,000 | 137,938 | 65,540 | 203,478 |
| Security | 56 | 950 | 25 | 50 | 3,424 | 43,505 | 31,925 | 75,430 |
| Douglas Co | 56 | | | 380 | 6,900 | 109,800 | 86,271 | 196,071 |
| Loveland | | 3,300 | 200 | 210 | 2,962 | 165,625 | 95,816 | 261,441 |
| Longmont | 66 | 6,216 | 512 | 761 | 3,300 | 310,937 | 149,884 | 460,821 |
| Weld/Greeley | 66 | 1,500 | 86 | 168 | 3,432 | 123,730 | 150,506 | 274,236 |
| Westminster | 65 | 1,500 | 700 | 300 | 7,395 | 205,916 | 153,723 | 359,639 |
| Mesa Co | 48 | 7,282 | 10500 | 978 | 8,112 | | | 414,107 |
| Boulder | 72 | | | 1,000 | 8,950 | 718,265 | 224,875 | 943,140 |
| Ft Collins | 65 | 7,252 | 3,280 | 2,315 | 3,169 | 338,268 | 344,000 | 682,268 |
| Pueblo | 54 | 7,100 | 5234 | 1,849 | 6,900 | 263,657 | 187,928 | 451,585 |
| Weld/Weld Co | 66 | 2906 | | 590 | 3,300 | 191,776 | 151,426 | 343,202 |
| Arapahoe | 59 | 7,932 | 1,226 | 1,517 | 12,250 | 309,340 | 214,965 | 524,305 |
| Littleton | 64 | 4,293 | | 818 | 3,200 | 190,300 | 124,176 | 314,476 |
| Adams Co | 58 | 1,221 | 1,220 | 1,460 | 331 | 466,073 | 255,431 | 721,504 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | CIRCULATION | | |
| | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| Aurora | 70 | 18,000 | 6,510 | 6,000 | 391 | 1,200,350 | 234,000 | 1,434,350 |
| PPLD | 60 | 12,204 | | 5,645 | 13,728 | 787,296 | 196,824 | 984,120 |
| Jeffco | 42 | 17,500 | | | 16,590 | 782,066 | 479,331 | 1,261,397 |
| Denver | 63 | 14,000 | 32,000 | 10,366 | 51,666 | | | 2,785,565 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN Provided | Received | REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Crook | 12 | 140 | | | | | | |
| Sedgwick | 1 | 80 | | | 8 | | | |
| Ovid | | | | | 41 | | | |
| Lake City | 10 | 500 | | 56 | 94 | 16 | 6 | |
| Otis | 50 | | | | 3 | | | |
| Aguilar | 41 | 380 | | 2 | 5 | 2 | 5 | |
| Swink | 1 | 2 | | 4 | 1 | | | |
| Silverton | 40 | 815 | | 75 | 424 | 2 | 20 | Y |
| Hugo | 2 | 50 | | 50 | 208 | | 8 | |
| Mineral Co | 48 | 500 | | | 66 | 8 | 3 | |
| Nucla | 3 | | | 4 | | 2 | | |
| Cotopaxi | 20 | 400 | | | 126 | | | |
| Weld/Hudson | 1 | 35 | | | 75 | | | |
| Flagler | 48 | 864 | | | 72 | | 14 | |
| Haxtun | | | | | 63 | | | |
| Holly | 34 | 670 | | | 7 | | 5 | |
| Ouray | 7 | 100 | | 79 | 215 | | 20 | |
| Manzanola | 2 | 20 | | 32 | 59 | 12 | 32 | Y |
| Stratton | 55 | 1,100 | | | 214 | | | |
| Fleming | 2 | 30 | | | 8 | | | |
| La Veta | 3 | 75 | | 10 | 73 | 10 | 25 | |
| Ordway | | | 27 | | 130 | | | |
| Lyons | 100 | 700 | | | 100 | | 20 | Y |
| Julesburg | 2 | 75 | | | 215 | | 106 | |
| Dolores Co | 160 | 60 | | 8 | 240 | | | Y |
| Basalt | 125 | 2,350 | | 170 | 335 | | 21 | |
| Jackson Co | 64 | 1,126 | | 58 | 77 | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE Answered | REFERRALS Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Weld/Johnstown | 110 | 2,200 | | 5 | 100 | | 50 | |
| San Miguel Co 2 | 25 | 260 | | 45 | 507 | | 5 | Y |
| Limon | 2 | 40 | 1 | 120 | 159 | | 10 | Y |
| Akron | 1 | 50 | | | 40 | 50 | | |
| San Miguel Co 1 | | | | 57 | 472 | 21 | 15 | |
| Weld/Platteville | 2 | 15 | | 1 | 52 | | | |
| Kiowa Co | 4 | 150 | | 8 | 395 | 10 | 5 | |
| Weld/Eaton | 46 | 562 | | 2 | 161 | 10 | 5 | |
| Mancos | 68 | 335 | | 17 | 141 | 12 | 10 | |
| Holyoke | 22 | 275 | | | 325 | 1 | 4 | |
| Custer Co | 15 | 705 | | | 27 | | | |
| Wray | 20 | 240 | | | 742 | | | |
| S Teller Co | 41 | 525 | | 4 | 257 | 8 | 50 | |
| Weld/Ault | 19 | 928 | 29 | | 88 | | 42 | |
| Wellington | 50 | | | | | | 20 | |
| Hayden | 84 | 2,529 | | 172 | 294 | | | |
| Fowler | 120 | 1,200 | | 5 | 55 | | 3 | |
| Dolores Publ | 21 | 630 | | 42 | 241 | 15 | 15 | |
| S Routt Co | 14 | 780 | | 127 | 768 | 30 | 34 | |
| Gilpin Co | 54 | 1,107 | | | 188 | | 26 | |
| Meeker | 155 | 1,629 | | 115 | 528 | 1 | 2 | |
| Rangely | 62 | 1,070 | | 85 | 229 | 15 | 25 | |
| Yuma | 6 | 150 | | 4 | 442 | | 6 | |
| Bayfield | 7 | 340 | | 1 | 114 | 15 | 20 | Y |
| Burlington | 52 | 700 | | 6 | 386 | 15 | 50 | |
| Costilla Co | 2 | 150 | | 8 | 57 | | | |
| Del Norte | 3 | 60 | | 10 | 40 | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Berthoud | 84 | 1,441 | | | 78 | 10 | 30 | |
| Saguache Co | 1 | 60 | | 6 | 50 | | | Y |
| Rocky Ford | 47 | 860 | | 130 | 139 | | | |
| Baca | 5 | 125 | | | 32 | | | |
| Florence | 15 | 700 | | 31 | 259 | | | |
| Archuleta Co | 27 | 750 | | 27 | 647 | 12 | 150 | Y |
| Manitou Spgs | 58 | 1,352 | | | 185 | | | Y |
| Buena Vista | 30 | 450 | | 48 | 515 | 5 | 30 | |
| Las Animas | 34 | 275 | | 70 | 202 | 10 | 20 | |
| Park Co | 2 | 15 | | 1,630 | 186 | 844 | 15 | |
| E Morgan Co | 150 | 3,200 | | 32 | 541 | | | Y |
| Lake Co | 239 | 5,270 | | 158 | 198 | 6 | 6 | Y |
| Salida | 61 | 2,240 | | 178 | 620 | 2 | 10 | |
| Huerfano Co | 50 | 1,500 | | | 49 | | | |
| Clear Creek | 95 | 1960 | | 31 | 688 | 76 | 452 | |
| Woodland Park | 14 | 250 | | | 331 | | 15 | |
| Conejos Co | 21 | 300 | | 2 | 36 | | | |
| Windsor-Severance | 26 | 1,121 | | | 396 | | | |
| La Junta | 17 | 338 | | 123 | 411 | 10 | 10 | |
| Weld/Ft Lupton | 138 | 315 | | 3 | 320 | | 100 | Y |
| Elbert Co | 41 | 957 | | | 275 | | | |
| Ft Morgan | 260 | 5,500 | | 95 | 568 | 250 | 400 | |
| Trinidad | 50 | 1,568 | | 12 | 286 | | | |
| Grand Co | 239 | 6,435 | | 156 | 571 | | | |
| Gunnison Co | 93 | 3,605 | | 257 | 875 | | | |
| Monte Vista | 63 | 995 | 1 | 84 | 292 | | | |
| Alamosa | 7 | 300 | | 75 | 224 | | 60 | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by | ANNUAL LIBRARY SERVICE (109-111) |  |  | ANNUAL RESOURCE |  | SHARING (113 - 116) |  | Publ Access |
|---|---|---|---|---|---|---|---|---|
| Population of | PROGRAMS |  | Online DB | INTERLIBRARY LOAN |  | REFERENCE REFERRALS |  | Microcom- |
| Legal Svc Area | Number | Attendance | Searches | Provided | Received | Answered | Directed | puters (118) |
| Craig/Moffat | 20 | 400 |  | 280 | 252 | 25 | 15 |  |
| Lafayette | 83 | 4,951 |  |  | 350 | 36 | 24 |  |
| Louisville | 293 | 6,369 |  | 11 | 325 |  |  |  |
| Canon City | 191 | 5,831 |  | 188 | 751 |  |  |  |
| Lamar | 65 | 1,950 |  |  | 586 |  |  |  |
| Cortez | 85 | 2,500 |  | 370 | 1,012 | 6 | 6 | Y |
| Sterling | 132 |  |  | 5 | 216 | 25 | 200 |  |
| Broomfield | 161 | 5,251 |  | 86 | 897 |  |  |  |
| Delta Co | 168 | 3,251 | 1 | 731 | 1,783 | 25 | 7 |  |
| Montrose | 64 | 2,542 |  | 625 | 1,534 |  |  |  |
| Garfield Co | 262 | 17,814 |  | 1,203 | 1,530 |  |  |  |
| Englewood | 692 | 21,355 |  | 560 | 684 |  |  | Y |
| Durango | 240 | 4,010 | 4 | 1,507 | 758 | 312 | 572 | Y |
| Security | 206 | 8,213 |  | 546 | 185 | 25 | 6 |  |
| Douglas Co | 468 | 17,720 |  |  |  | 10 | 20 |  |
| Loveland | 300 | 6,000 | 260 | 198 | 1,001 | 50 | 50 | Y |
| Longmont | 577 | 13,290 |  | 904 | 1,212 | 12 | 1,000 |  |
| Weld/Greeley | 301 | 5,163 |  | 400 | 196 | 300 | 500 | Y |
| Westminster | 355 | 7,948 | 2 | 1,070 | 1,484 | 100 | 300 | Y |
| Mesa Co | 325 | 5,240 |  | 6,866 | 726 | 150 | 50 |  |
| Boulder |  | 20,000 |  | 704 | 942 |  |  | Y |
| Ft Collins | 572 | 29,733 | 70 | 608 | 1,279 | 24 | 18 | Y |
| Pueblo | 260 | 5,000 | 146 | 2,870 | 907 | 226 | 15 | Y |
| Weld/Weld Co | 194 | 3,236 |  | 9,368 | 270 |  |  | Y |
| Arapahoe | 551 | 13,213 |  | 1,929 | 1,467 | 370 | 45 |  |
| Littleton | 185 | 15,314 | 58 | 674 | 758 |  |  | Y |
| Adams Co | 744 | 22,922 |  | 1,845 | 2,223 | 20 | 75 |  |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Aurora | 2,120 | 59,000 | | 5,130 | 3,600 | 300,244 | | Y |
| PPLD | 758 | 20,081 | 93,140 | 8,484 | 5,448 | 96,154 | | |
| Jeffco | | | | 2,652 | 3,667 | | | Y |
| Denver | 700 | 20,000 | 1,350 | 21,229 | 9,834 | 1,995 | | Y |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| | Regis-tration | Atten-dance | In-Lib Use | Refe-rence | Circu-lation | | | | |
| Crook | 0.49 | 4.1 | | | 4.9 | | | | 0.82 |
| Sedgwick | 0.00 | 1.1 | 0.2 | 0.23 | 1.8 | 0.07 | | 20 | 0.36 |
| Ovid | 0.24 | 3.2 | 0.6 | 0.64 | 5.0 | 0.32 | | 21 | |
| Lake City | 1.36 | 7.3 | 2.4 | 1.46 | 9.9 | 0.68 | 0.60 | 23 | 1.21 |
| Otis | 0.15 | 1.3 | | | 1.6 | | | 3 | |
| Aguilar | 0.74 | 0.9 | 0.9 | 0.31 | 0.2 | | 0.40 | 32 | 0.59 |
| Swink | 0.70 | 2.9 | 1.1 | 0.71 | 11.6 | | 4.00 | | |
| Silverton | 2.10 | 10.4 | | 0.32 | 10.2 | | 0.18 | 53 | 1.03 |
| Hugo | 0.61 | | 0.6 | 0.82 | 10.3 | 1.14 | 0.24 | 26 | 0.06 |
| Mineral Co | 2.20 | 12.5 | 9.3 | 4.67 | 8.0 | 0.46 | | 10 | 0.62 |
| Nucla | 1.11 | 3.0 | 1.6 | 15.11 | 0.2 | | | | |
| Cotopaxi | | 33.8 | 12.7 | 2.72 | 16.0 | 2.55 | | 10 | 0.48 |
| Weld/Hudson | 0.35 | 2.0 | 0.2 | 0.17 | 5.4 | 0.77 | | 16 | 0.04 |
| Flagler | 0.45 | 6.3 | | 0.27 | 3.9 | 0.79 | | 20 | 0.95 |
| Haxtun | 1.15 | 3.8 | 0.2 | 0.38 | 8.3 | | | 8 | |
| Holly | 0.45 | 2.0 | 0.1 | 0.10 | 5.1 | 0.77 | | 1 | 0.65 |
| Ouray | 1.00 | 5.3 | 0.5 | 0.48 | 12.7 | 1.10 | 0.37 | 16 | 0.10 |
| Manzanola | 0.26 | 6.9 | 2.3 | 1.15 | 1.7 | 0.16 | 0.54 | 33 | 0.02 |
| Stratton | 0.38 | 4.6 | 0.3 | 0.45 | 7.7 | 2.17 | | 25 | 0.99 |
| Fleming | 0.00 | 0.4 | | 0.04 | 0.3 | 0.11 | | 21 | 0.03 |
| La Veta | 0.98 | 6.4 | 2.4 | 1.07 | 8.9 | 0.85 | 0.14 | 7 | 0.06 |
| Ordway | 0.76 | 1.1 | 0.3 | 1.18 | 2.4 | | | 46 | |
| Lyons | 1.13 | 6.0 | 1.9 | 0.75 | 5.9 | 1.24 | | 13 | 0.53 |
| Julesburg | 0.40 | 2.4 | | | 5.0 | | | 29 | 0.05 |
| Dolores Co | 0.43 | 8.7 | 3.2 | 1.65 | 9.5 | 0.90 | 0.03 | 16 | 0.04 |
| Basalt | 2.94 | | 2.0 | 1.24 | 16.1 | 2.15 | 0.51 | 13 | 1.46 |
| Jackson Co | 0.46 | 5.5 | 0.7 | 0.92 | 9.6 | 1.23 | 0.75 | 5 | 0.69 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| | Regis- tration | Atten- dance | In-Lib Use | Refe- rence | Circu- lation | | | | |
| Weld/Johnstown | 1.22 | 12.2 | 0.6 | 3.05 | 16.2 | | 0.05 | 4 | 1.34 |
| San Miguel Co 2 | 0.43 | 2.2 | 0.5 | 0.30 | 4.4 | 2.14 | 0.09 | 70 | 0.16 |
| Limon | 0.48 | 4.3 | 0.6 | 0.28 | 8.4 | 1.41 | 0.75 | 11 | 0.02 |
| Akron | 0.23 | 1.4 | 0.6 | 0.85 | 5.0 | | | 4 | 0.03 |
| San Miguel Co 1 | 2.15 | 7.9 | 2.7 | 0.82 | 13.1 | 2.98 | 0.12 | 20 | |
| Weld/Platteville | 1.00 | 1.3 | 0.2 | 0.27 | 6.6 | | 0.02 | 4 | 0.01 |
| Kiowa Co | 0.40 | 2.2 | 0.8 | 0.93 | 3.2 | 0.85 | 0.02 | 65 | 0.08 |
| Weld/Eaton | 0.54 | 3.2 | 0.6 | 0.75 | 5.5 | 1.32 | 0.01 | 15 | 0.28 |
| Mancos | 0.73 | | 0.6 | 0.36 | 5.3 | | 0.12 | 13 | 0.16 |
| Holyoke | 0.96 | 3.6 | 0.3 | 0.07 | 8.8 | | | 18 | 0.13 |
| Custer Co | 1.19 | 0.3 | | 0.23 | 2.1 | 0.61 | | 6 | 0.33 |
| Wray | 0.74 | 5.4 | 6.5 | 0.89 | 11.2 | 1.35 | | 29 | 0.11 |
| S Teller Co | 0.54 | 2.6 | 0.7 | 0.61 | 4.0 | | 0.02 | 28 | 0.23 |
| Weld/Ault | 0.40 | 4.4 | 1.3 | 1.72 | 4.6 | | | 8 | 0.40 |
| Wellington | 0.52 | 3.2 | 0.2 | 0.11 | 2.6 | | | | |
| Hayden | 0.49 | 11.1 | 4.2 | 1.14 | 9.1 | 5.61 | 0.59 | 14 | 1.07 |
| Fowler | 0.76 | 3.6 | 0.2 | 0.41 | 5.6 | | 0.09 | 4 | 0.49 |
| Dolores Publ | 0.69 | 3.0 | 0.3 | 0.30 | 5.0 | 1.31 | 0.17 | 19 | 0.25 |
| S Routt Co | 0.51 | 4.6 | 0.5 | 0.29 | 6.9 | 1.81 | 0.17 | 43 | 0.30 |
| Gilpin Co | 0.22 | 1.5 | 0.1 | 0.04 | 2.9 | 0.96 | | 24 | 0.40 |
| Meeker | 0.37 | 3.1 | 0.9 | 0.44 | 8.6 | 1.54 | 0.22 | 21 | 0.57 |
| Rangely | 0.82 | 4.3 | 0.7 | 0.51 | 6.1 | 1.04 | 0.37 | 13 | 0.36 |
| Yuma | 0.82 | 2.0 | 1.0 | 0.82 | 6.3 | 1.15 | 0.01 | 24 | 0.05 |
| Bayfield | 0.31 | 2.1 | 0.2 | 0.34 | 4.4 | | 0.01 | 8 | 0.11 |
| Burlington | 0.61 | 15.2 | 2.3 | 2.28 | 7.6 | 1.87 | 0.02 | 15 | 0.21 |
| Costilla Co | 0.48 | 1.2 | 0.3 | 0.37 | 3.5 | | 0.14 | 5 | 0.04 |
| Del Norte | 0.17 | 1.4 | 0.3 | 0.08 | 0.1 | 0.03 | 0.25 | 80 | 0.02 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| Berthoud | 0.32 | 2.9 | 0.3 | 0.07 | 5.8 | 1.63 | | 4 | 0.38 |
| Saguache Co | 0.28 | 2.5 | 0.6 | 0.44 | 4.4 | | 0.12 | 3 | 0.02 |
| Rocky Ford | 1.33 | 2.4 | 0.8 | 0.75 | 8.0 | 1.65 | 0.94 | 4 | 0.18 |
| Baca | | 0.8 | 0.2 | 0.21 | 3.9 | | | 2 | 0.03 |
| Florence | 0.66 | 4.6 | 0.8 | 0.66 | 8.6 | | 0.12 | 6 | 0.14 |
| Archuleta Co | 0.71 | 2.2 | 0.6 | 0.41 | 6.2 | 2.19 | 0.04 | 20 | 0.14 |
| Manitou Spgs | 0.19 | 2.9 | 0.3 | 0.09 | 3.9 | 1.56 | | 9 | 0.26 |
| Buena Vista | 0.37 | 3.5 | 1.1 | 0.55 | 6.0 | 1.92 | 0.09 | 16 | 0.08 |
| Las Animas | 0.71 | 2.9 | 0.9 | 0.35 | 4.6 | 1.74 | 0.35 | 8 | 0.05 |
| Park Co | 0.68 | 2.1 | 0.2 | 0.31 | 6.5 | 2.66 | 8.76 | 5 | |
| E Morgan Co | 0.54 | 4.6 | 5.0 | 0.19 | 7.3 | 2.16 | 0.06 | 11 | 0.49 |
| Lake Co | 0.24 | 6.1 | 1.4 | 0.69 | 4.2 | 1.21 | 0.80 | 7 | 0.78 |
| Salida | 0.35 | 8.3 | 3.6 | 0.72 | 9.3 | 2.68 | 0.29 | 10 | 0.32 |
| Huerfano Co | 0.18 | 1.0 | 0.1 | 0.17 | 1.4 | | | 5 | 0.21 |
| Clear Creek | | 3.0 | 1.2 | 0.43 | 3.6 | 1.13 | 0.05 | 25 | 0.25 |
| Woodland Park | 0.50 | 9.5 | 0.2 | 0.05 | 8.4 | 5.09 | | 5 | 0.03 |
| Conejos Co | 0.47 | 0.9 | 0.3 | 0.13 | 3.2 | 1.47 | 0.06 | 1 | 0.04 |
| Windsor-Severance | 0.41 | 3.1 | | 0.66 | 6.3 | 2.19 | | 8 | 0.14 |
| La Junta | 0.75 | 2.8 | 0.6 | 0.23 | 5.6 | 0.97 | 0.30 | 9 | 0.04 |
| Weld/Ft Lupton | 0.59 | 6.5 | 5.9 | 0.89 | 2.7 | 0.49 | 0.01 | 14 | 0.04 |
| Elbert Co | 0.58 | 1.3 | 0.1 | 0.05 | 2.3 | 0.74 | | 14 | 0.11 |
| Ft Morgan | 0.76 | 6.1 | 1.4 | 0.80 | 8.4 | 1.72 | 0.17 | 8 | 0.62 |
| Trinidad | 0.57 | 1.5 | 0.4 | 0.44 | 10.0 | | 0.04 | 3 | 0.17 |
| Grand Co | 0.00 | 2.3 | | 0.60 | 6.1 | 2.56 | 0.27 | 10 | 0.67 |
| Gunnison Co | 0.79 | 5.4 | 2.2 | 0.40 | 5.2 | 1.63 | 0.29 | 15 | 0.32 |
| Monte Vista | 0.67 | 1.5 | | 0.17 | 2.8 | 1.61 | 0.29 | 9 | 0.09 |
| Alamosa | 0.39 | 1.7 | 1.0 | 0.19 | 5.5 | 1.33 | 0.33 | 3 | 0.02 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| | Regis-tration | Atten-dance | In-Lib Use | Refe-rence | Circu-lation | | | | |
| Craig/Moffat | 0.48 | 1.6 | 0.5 | 0.14 | 7.8 | 2.04 | 1.11 | 3 | 0.03 |
| Lafayette | 0.29 | 2.5 | 0.3 | 0.39 | 4.2 | 1.56 | | 7 | 0.39 |
| Louisville | 0.24 | 1.2 | 0.3 | 0.18 | 5.5 | | 0.03 | 4 | 0.48 |
| Canon City | 0.97 | 8.8 | 2.2 | 1.04 | 11.0 | 4.05 | 0.25 | 5 | 0.44 |
| Lamar | 0.40 | | 0.9 | 0.51 | 3.7 | 2.70 | | 11 | 0.14 |
| Cortez | 0.44 | 3.3 | 0.7 | 0.73 | 3.2 | 2.37 | 0.37 | 18 | 0.14 |
| Sterling | 0.47 | 5.5 | 0.4 | 0.18 | 4.2 | 1.75 | 0.02 | 3 | |
| Broomfield | 0.65 | 4.5 | | 0.85 | 6.4 | 3.03 | 0.10 | 6 | 0.22 |
| Delta Co | 0.37 | 3.7 | 0.4 | 0.54 | 6.7 | 5.09 | 0.41 | 11 | 0.14 |
| Montrose | 0.23 | 4.0 | 2.5 | 0.36 | 4.7 | 1.81 | 0.41 | 13 | 0.10 |
| Garfield Co | 0.47 | | | 0.48 | 7.2 | 1.89 | 0.79 | 9 | 0.71 |
| Englewood | 0.67 | 11.7 | 1.3 | 1.58 | 10.2 | 2.45 | 0.82 | 2 | 0.73 |
| Durango | 0.47 | 2.4 | 0.8 | 0.43 | 6.6 | 2.65 | 1.99 | 4 | 0.13 |
| Security | 0.69 | 1.3 | | 0.07 | 2.1 | 1.12 | 2.95 | 2 | 0.22 |
| Douglas Co | 0.48 | | | 0.52 | 5.3 | 3.27 | | | 0.48 |
| Loveland | 0.32 | 3.5 | 0.2 | 0.22 | 5.5 | 2.66 | 0.20 | 4 | 0.13 |
| Longmont | 0.70 | 6.5 | 0.5 | 0.79 | 9.6 | 3.55 | 0.75 | 3 | 0.28 |
| Weld/Greeley | 1.40 | 1.3 | 0.1 | 0.14 | 4.7 | 2.02 | 2.04 | 1 | 0.09 |
| Westminster | 0.61 | 1.2 | 0.6 | 0.24 | 5.8 | | 0.72 | 4 | 0.13 |
| Mesa Co | 0.45 | 4.1 | 5.9 | 0.55 | 4.7 | 1.67 | 9.46 | 2 | 0.06 |
| Boulder | 0.60 | | | 0.50 | 9.4 | 5.27 | 0.75 | 1 | 0.20 |
| Ft Collins | 0.50 | 3.6 | 1.6 | 1.14 | 6.7 | 3.74 | 0.48 | 2 | 0.29 |
| Pueblo | 0.39 | 2.8 | 2.1 | 0.73 | 3.6 | 1.42 | 3.16 | 2 | 0.04 |
| Weld/Weld Co | 0.23 | 1.1 | | 0.22 | 2.5 | 1.96 | 34.70 | 1 | 0.02 |
| Arapahoe | 0.39 | 2.9 | 0.4 | 0.55 | 3.8 | 2.09 | 1.31 | 3 | 0.10 |
| Littleton | 0.18 | 1.3 | | 0.24 | 1.9 | | 0.89 | 2 | 0.09 |
| Adams Co | 0.41 | 0.3 | 0.3 | 0.35 | 3.5 | 2.16 | 0.83 | 3 | 0.11 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| Aurora | 0.56 | 4.4 | 1.6 | 1.45 | 6.9 | 4.30 | 1.43 | 3 | 0.29 |
| PPLD | 0.37 | 1.9 | | 0.86 | 3.0 | 2.01 | 1.56 | 6 | 0.06 |
| Jeffco | 0.24 | 2.1 | | | 3.0 | 3.00 | 0.72 | 3 | |
| Denver | 0.39 | 1.4 | 3.1 | 1.01 | 5.5 | 0.78 | 2.16 | 4 | 0.04 |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|
| | | | | Staff | Materials | Miscellaneous | Total Operating |
| Crook | | | 0.01 | $0.00 | $2.96 | $1.10 | $4.06 |
| Sedgwick | 221 | 27.3 | 0.10 | $1.99 | $0.00 | $1.78 | $3.77 |
| Ovid | 388 | 15.5 | 0.01 | $2.19 | $3.05 | $0.03 | $5.17 |
| Lake City | 412 | 14.6 | 0.08 | $10.83 | $7.49 | $17.64 | $28.47 |
| Otis | 290 | | | $1.64 | $0.00 | $2.11 | $3.75 |
| Aguilar | 640 | | 0.03 | $2.35 | $0.03 | $0.00 | $2.38 |
| Swink | 701 | | 0.15 | $4.28 | $2.96 | $5.89 | $8.85 |
| Silverton | 394 | | 0.13 | $30.25 | $6.37 | $14.46 | $36.76 |
| Hugo | 789 | 9.0 | 0.02 | $5.69 | $1.87 | $1.76 | $9.32 |
| Mineral Co | 803 | 17.4 | 0.11 | $23.04 | $6.61 | $0.12 | $29.77 |
| Nucla | 827 | | | $3.47 | $0.18 | $1.74 | $5.39 |
| Cotopaxi | 828 | 6.3 | 0.06 | $14.03 | $4.76 | $1.47 | $20.25 |
| Weld/Hudson | 1,732 | 7.0 | 0.07 | $8.93 | $0.00 | $1.28 | $10.21 |
| Flagler | 7,296 | 4.9 | 0.09 | $1.24 | $1.49 | $0.52 | $3.13 |
| Haxtun | 926 | | 0.04 | $6.36 | $0.19 | $0.00 | $6.55 |
| Holly | 1,023 | 6.7 | 0.06 | $2.89 | $2.39 | $0.31 | $5.59 |
| Ouray | 1,326 | 11.6 | 0.06 | $7.73 | $5.02 | $1.87 | $14.62 |
| Manzanola | 544 | 10.5 | 0.04 | $8.48 | $3.17 | $6.43 | $18.08 |
| Stratton | 1,116 | 3.5 | 0.26 | $4.01 | $1.17 | $1.00 | $6.18 |
| Fleming | 1,157 | 2.9 | 0.02 | $0.00 | $0.58 | $0.28 | $0.85 |
| La Veta | 1,017 | 10.6 | | $8.11 | $4.55 | $1.67 | $14.34 |
| Ordway | 1,183 | | | $2.49 | $0.00 | $0.00 | $2.49 |
| Lyons | 591 | 4.8 | 0.13 | $7.51 | $2.26 | $2.33 | $12.09 |
| Julesburg | 1,499 | | 0.02 | $3.62 | $2.01 | $2.18 | $7.81 |
| Dolores Co | 394 | 10.5 | 0.03 | $2.62 | $2.09 | $1.63 | $6.35 |
| Basalt | 718 | 7.5 | 0.11 | $24.03 | $6.98 | $9.62 | $40.63 |
| Jackson Co | 545 | 7.8 | 0.04 | $15.84 | $2.80 | $5.54 | $24.18 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|
| | | | | Staff | Materials | Miscellaneous | Total Operating |
| Weld/Johnstown | 1,262 | | 0.05 | $9.65 | $1.66 | $3.05 | $14.36 |
| San Miguel Co 2 | 1,647 | 2.1 | 0.09 | $4.22 | $0.99 | $1.61 | $6.83 |
| Limon | | 6.0 | 0.07 | $6.70 | $2.20 | $3.13 | $12.04 |
| Akron | 3,544 | | 0.01 | $2.12 | $0.68 | $2.61 | $5.41 |
| San Miguel Co 1 | 1,182 | 4.4 | 0.08 | $14.80 | $8.40 | $8.50 | $31.70 |
| Weld/Platteville | 1,898 | | 0.09 | $6.95 | $2.24 | $2.70 | $11.89 |
| Kiowa Co | 946 | 3.8 | 0.09 | $10.67 | $2.85 | $2.05 | $15.56 |
| Weld/Eaton | 2,946 | 4.2 | 0.03 | $5.30 | $1.33 | $3.32 | $9.94 |
| Mancos | 2,764 | | 0.06 | $2.89 | $0.80 | $1.60 | $5.30 |
| Holyoke | 1,202 | | 0.04 | $7.55 | $2.07 | $2.98 | $13.60 |
| Custer Co | 1,490 | 3.5 | 0.19 | $0.90 | $0.27 | $0.20 | $1.37 |
| Wray | 1,185 | 8.3 | 0.07 | $8.59 | $1.90 | $4.11 | $14.60 |
| S Teller Co | 763 | | 0.06 | $6.63 | $3.35 | $3.77 | $13.75 |
| Weld/Ault | 1,160 | | 0.07 | $3.35 | $1.57 | $1.75 | $6.67 |
| Wellington | 785 | | 0.12 | $2.86 | $1.34 | $0.61 | $4.81 |
| Hayden | 1,355 | 1.6 | 0.14 | $13.51 | $4.42 | $6.28 | $24.21 |
| Fowler | 4,047 | | 0.07 | $1.50 | $0.99 | $0.00 | $2.49 |
| Dolores Publ | 1,806 | 3.8 | 0.05 | $4.77 | $0.91 | $1.50 | $7.19 |
| S Routt Co | 1,223 | 3.8 | 0.07 | $6.82 | $3.13 | $3.68 | $14.31 |
| Gilpin Co | 2,124 | 3.0 | 0.18 | $5.75 | $0.90 | $3.30 | $9.95 |
| Meeker | 1,274 | 5.6 | 0.11 | $12.67 | $3.59 | $3.63 | $19.89 |
| Rangely | 1,957 | 5.9 | 0.06 | $6.47 | $2.29 | $5.21 | $13.63 |
| Yuma | 1,472 | 5.5 | 0.06 | $10.28 | $2.15 | $6.11 | $18.53 |
| Bayfield | 3,211 | | 0.03 | $4.52 | $1.25 | $2.44 | $8.20 |
| Burlington | 2,106 | 4.1 | 0.14 | $3.69 | $2.85 | $3.32 | $9.86 |
| Costilla Co | 1,697 | | 0.08 | $6.96 | $0.21 | $1.35 | $8.52 |
| Del Norte | 1,826 | 4.4 | 0.03 | $1.97 | $1.92 | $0.27 | $4.16 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER | CAPITA | EXPENDITURES | |
|---|---|---|---|---|---|---|---|
| | | | | Staff | Materials | Miscellaneous | Total Operating |
| Berthoud | 6,325 | 3.6 | 0.07 | $2.00 | $2.02 | $0.21 | $4.23 |
| Saguache Co | 658 | | 0.04 | $5.18 | $1.57 | $1.59 | $8.50 |
| Rocky Ford | 2,337 | 4.9 | 0.06 | $7.04 | $2.86 | $2.25 | $12.15 |
| Baca | 3,437 | | 0.01 | $3.09 | $0.70 | $0.21 | $3.93 |
| Florence | 889 | | 0.06 | $3.53 | $2.56 | $0.46 | $6.55 |
| Archuleta Co | 2,784 | 2.8 | 0.12 | $5.34 | $2.39 | $2.93 | $10.66 |
| Manitou Spgs | 3,491 | 2.5 | 0.10 | $4.41 | $1.99 | $1.99 | $8.41 |
| Buena Vista | 2,707 | 3.1 | 0.07 | $5.29 | $1.93 | $2.19 | $9.41 |
| Las Animas | 4,100 | 2.7 | 0.06 | $3.20 | $1.04 | $3.34 | $7.54 |
| Park Co | 1,011 | 2.5 | 0.09 | $6.26 | $1.48 | $0.00 | $7.74 |
| E Morgan Co | 721 | 3.4 | 0.06 | $10.61 | $1.47 | $5.82 | $17.90 |
| Lake Co | 1,825 | 3.5 | 0.10 | $9.03 | $1.38 | $2.71 | $13.12 |
| Salida | 1,731 | 3.5 | 0.06 | $7.95 | $2.17 | $2.68 | $12.79 |
| Huerfano Co | 6,415 | | 0.06 | $2.15 | $0.83 | $1.40 | $4.38 |
| Clear Creek | 2,597 | 3.2 | 0.05 | $6.68 | $2.36 | $2.42 | $11.46 |
| Woodland Park | 3,029 | 1.7 | 0.12 | $4.09 | $1.93 | $4.35 | $10.37 |
| Conejos Co | 3,996 | 2.2 | 0.03 | $2.92 | $0.69 | $0.77 | $4.31 |
| Windsor-Severance | 2,999 | 2.9 | 0.10 | $4.63 | $2.64 | $2.92 | $10.19 |
| La Junta | 2,118 | 5.7 | 0.05 | $5.68 | $2.22 | $2.21 | $10.11 |
| Weld/Ft Lupton | 1,755 | 5.5 | 0.11 | $12.54 | $2.20 | $2.36 | $17.10 |
| Elbert Co | 5,342 | 3.2 | 0.06 | $1.83 | $0.89 | $0.97 | $3.69 |
| Ft Morgan | 1,197 | 4.9 | 0.04 | $13.50 | $3.35 | $7.65 | $24.50 |
| Trinidad | 4,362 | | 0.08 | $3.16 | $0.64 | $0.76 | $4.57 |
| Grand Co | 2,356 | 2.4 | 0.07 | $8.13 | $1.28 | $3.65 | $13.06 |
| Gunnison Co | 4,059 | 3.2 | 0.04 | $4.17 | $1.21 | $1.51 | $6.89 |
| Monte Vista | 3,209 | 1.7 | 0.06 | $3.73 | $1.00 | $1.32 | $6.05 |
| Alamosa | 3,570 | 4.1 | 0.02 | $4.75 | $0.73 | $0.60 | $6.08 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|
| Craig/Moffat | 2,102 | 3.8 | 0.09 | $8.03 | $2.11 | $3.51 | $13.66 |
| Lafayette | 1,595 | 2.7 | 0.10 | $6.77 | $1.59 | $0.75 | $9.11 |
| Louisville | 3,783 | | 0.10 | $5.09 | $1.01 | $0.72 | $6.82 |
| Canon City | 1,868 | 2.7 | 0.09 | $9.74 | $1.67 | $2.11 | $13.53 |
| Lamar | 3,770 | 1.4 | 0.31 | $4.67 | $0.56 | $1.34 | $7.13 |
| Cortez | 4,007 | 1.3 | 0.06 | $4.19 | $0.93 | $1.28 | $6.40 |
| Sterling | 3,302 | 2.4 | 0.06 | $4.54 | $1.32 | $2.54 | $8.40 |
| Broomfield | 3,025 | 2.1 | 0.09 | $8.26 | $2.04 | $1.88 | $12.18 |
| Delta Co | 2,461 | 1.3 | 0.06 | $3.97 | $1.17 | $2.11 | $7.25 |
| Montrose | 3,017 | 2.6 | 0.05 | $3.89 | $0.92 | $2.76 | $7.57 |
| Garfield Co | 1,572 | 3.8 | 0.08 | $10.16 | $2.13 | $3.65 | $15.94 |
| Englewood | 1,732 | 4.2 | 0.07 | $16.07 | $3.72 | $3.69 | $23.47 |
| Durango | 2,172 | 2.5 | 0.06 | $8.54 | $1.51 | $1.86 | $11.91 |
| Security | 4,440 | 1.8 | 0.05 | $2.97 | $0.77 | $0.89 | $4.63 |
| Douglas Co | 3,676 | 1.6 | 0.16 | $6.01 | $1.91 | $3.16 | $11.08 |
| Loveland | 2,666 | 2.1 | 0.10 | $8.29 | $1.18 | $0.11 | $9.58 |
| Longmont | 1,880 | 2.7 | 0.12 | $11.46 | $2.35 | $2.69 | $16.47 |
| Weld/Greeley | 5,302 | 2.3 | 0.07 | $4.65 | $1.22 | $2.65 | $8.51 |
| Westminster | 3,642 | | 0.12 | $6.24 | $3.03 | $0.50 | $9.77 |
| Mesa Co | 3,474 | 2.8 | 0.07 | $6.00 | $1.53 | $1.51 | $9.04 |
| Boulder | 1,519 | 1.8 | 0.04 | $15.56 | $3.21 | $6.00 | $24.77 |
| Ft Collins | 3,374 | 1.8 | 0.06 | $6.70 | $0.96 | $1.11 | $8.77 |
| Pueblo | 4,206 | 2.5 | 0.04 | $4.98 | $0.97 | $2.37 | $8.33 |
| Weld/Weld Co | 9,366 | 1.3 | 0.05 | $2.03 | $0.78 | $5.17 | $7.98 |
| Arapahoe | 2,647 | 1.8 | 0.10 | $6.61 | $1.17 | $4.68 | $12.46 |
| Littleton | 8,357 | | 0.06 | $3.25 | $0.52 | $0.81 | $4.58 |
| Adams Co | 5,180 | 1.6 | 0.06 | $4.26 | $0.58 | $1.93 | $6.78 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Population of Legal Svc Area | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|
| | | | | Staff | Materials | Miscellaneous | Total Operating |
| Aurora | 2,294 | 1.6 | 0.15 | $11.01 | $2.81 | $2.57 | $16.38 |
| PPLD | 1,868 | 1.5 | 0.12 | $6.42 | $1.39 | $2.04 | $9.85 |
| Jeffco | 5,667 | 1.0 | 0.10 | $4.87 | $1.06 | $2.27 | $8.20 |
| Denver | 1,445 | 7.0 | 0.14 | $18.25 | $4.30 | $3.64 | $26.19 |

| RESORT LIBRARIES | County | RL SS | LEGAL SVC AREA POP (1) | Updated w/in 3 Yrs | REGISTRATION Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Vail PL | Eagle | TR | 4,269 | Y | 15,000 | 1,200 | 18,108 |
| Stmbt Spgs/Werner/E Routt LD | Routt | TR | 10,197 | Y | 7,500 | | 7,500 |
| Pitkin Co L | Pitkin | TR | 12,136 | | 17,873 | | 17,873 |
| Eagle Co PL | Eagle | TR | 13,222 | Y | 5,711 | | 5,711 |
| Summit Co L | Summit | TR | 13,674 | Y | | 3,408 | 8,827 |
| Estes Park PL | Larimer | HP | 14,307 | Y | 5,067 | | 5,067 |

| BOOKMOBILE SERVICES | County | RL SS | LEGAL SVC AREA POP (1) | Updated w/in 3 Yrs | REGISTRATION Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|---|
| Lincoln Co Bookmobile | Lincoln | PP | 4,646 | Y | 890 | | 890 |
| Lower Ark Valley RL | Bent | AV | 27,494 | Y | 943 | 1,446 | 4,688 |
| N E Colo Bookmobile | Yuma | HP | 70,276 | Y | 12,000 | | 12,000 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

|  | SERVICE OUTLETS (6-10) |  |  |  |  | STAFFING (11-14) |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| Resort Libraries | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| Vail | Y |  |  | 1 |  | 4.00 | 1.00 | 3.33 | 8.33 |
| Steamboat Spgs | Y | 1 |  | 2 |  | 2.00 |  | 4.50 | 6.50 |
| Pitkin Co | Y |  |  | 1 | 2 | 3.00 | 5.00 | 1.00 | 9.00 |
| Eagle Co | Y | 2 |  | 3 | 7 | 1.80 |  | 4.45 | 6.25 |
| Summit Co | Y | 2 |  | 3 | 1 | 1.00 |  | 5.50 | 6.50 |
| Estes Park | Y |  |  | 1 | 1 | 1.00 | 2.50 | 2.75 | 6.25 |

|  | SERVICE OUTLETS (6-10) |  |  |  |  | STAFFING (11-14) |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
| Bookmobiles | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| Lincoln Co |  |  | 1 | 1 |  |  | 1.00 | 1.00 | 2.00 |
| Low AK Valley | Y |  | 1 | 2 |  |  | 1.00 | 1.50 | 2.50 |
| N E Colo |  |  | 1 | 1 | 87 | 1.00 | 3.00 |  | 4.00 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| Vail | $385,956 | Y | | | | | | Y | |
| Steamboat Spgs | $180,227 | | | | | | | | |
| Pitkin Co | $528,743 | | | Y | | | | | |
| Eagle Co | $242,323 | Y | | Y | Y | $339 | | Y | |
| Summit Co | $252,218 | | | Y | | | | | |
| Estes Park | $141,762 | Y | | | | | | | |

| Bookmobiles | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| Lincoln Co | $16,801 | Y | | Y | | | | | |
| Low AK Valley | $28,010 | | | Y | | $2,251 | Y | | |
| N E Colo | $113,175 | | | | Y | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| Vail | | | | |
| Steamboat Spgs | | | | |
| Pitkin Co | | | | |
| Eagle Co | | | | |
| Summit Co | | | | |
| Estes Park | | | | |

| Bookmobiles | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| Lincoln Co | | | | |
| Low AK Valley | $1,000 | | $240 | $1,240 |
| N E Colo | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| Vail | | | | | | | | | | $385,956 |
| Steamboat Spgs | $14,180 | Y | Y | Y | Y | | Y | $1,655 | | $196,062 |
| Pitkin Co | $20,765 | Y | Y | Y | | | Y | $4,689 | $67,395 | $621,592 |
| Eagle Co | $969 | | Y | | | | | $600 | $3,000 | $247,231 |
| Summit Co | $5,667 | | | | | | | | | $257,885 |
| Estes Park | $11,377 | Y | Y | | Y | | Y | $14,136 | $24,018 | $191,293 |

| Bookmobiles | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| Lincoln Co | | | | | | | | | | $16,801 |
| Low AK Valley | | | | | | | | | | $31,501 |
| N E Colo | $2,676 | | | | | | Y | $773 | $5,114 | $121,738 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| | | | | Print Mat'ls (45) | Subscriptions (46) | Total (sum 45-51=52) | |
| Vail | $198,523 | $61,411 | $259,934 | $29,011 | $8,648 | $39,950 | $86,072 |
| Steamboat Spgs | $104,503 | $3,275 | $107,778 | $27,765 | $11,131 | $45,527 | $34,960 |
| Pitkin Co | $207,879 | $38,828 | $246,707 | $33,420 | $5,785 | $48,799 | $90,101 |
| Eagle Co | $134,680 | $20,827 | $155,507 | $38,416 | $6,710 | $67,496 | $20,886 |
| Summit Co | $121,994 | $33,660 | $155,654 | $34,433 | $5,067 | $41,210 | $58,032 |
| Estes Park | $95,406 | $24,464 | $119,870 | $16,950 | $3,384 | $22,537 | $35,883 |

| Bookmobiles | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| | | | | Print Mat'ls (45) | Subscriptions (46) | Total (sum 45-51=52) | |
| Lincoln Co | $8,197 | $586 | $8,783 | $3,418 | | $3,418 | $4,600 |
| Low AK Valley | $20,547 | | $20,547 | $2,102 | | $2,644 | $7,262 |
| N E Colo | $57,316 | $8,727 | $66,043 | $11,100 | | $11,100 | $72,043 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

|  |  |  |  | SELECTED OPERATING EXPENDITURES (66-70) |  |  |  |  |
|---|---|---|---|---|---|---|---|---|
| Resort Libraries | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| Vail | $385,956 |  | $385,956 | $2,438 | $2,946 | $4,125 |  |  |
| Steamboat Spgs | $188,265 | $48,053 | $236,318 | $1,385 | $4,928 |  |  | $1,000 |
| Pitkin Co | $385,607 |  | $385,607 | $2,093 | $578 | $2,112 |  | $6,594 |
| Eagle Co | $243,889 |  | $243,889 | $369 | $728 | $20,370 |  | $2,797 |
| Summit Co | $254,896 | $1,004 | $255,900 | $1,997 | $2,650 |  |  | $1,000 |
| Estes Park | $178,290 |  | $178,290 | $1,339 | $943 |  |  |  |

|  |  |  |  | SELECTED OPERATING EXPENDITURES (66-70) |  |  |  |  |
|---|---|---|---|---|---|---|---|---|
| Bookmobiles | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| Lincoln Co | $16,801 |  | $16,801 | $250 | $1,265 |  |  |  |
| Low AK Valley | $30,453 |  | $30,453 | $382 | $308 |  |  |  |
| N E Colo | $149,096 |  | $149,096 | $7,495 | $1,152 |  |  |  |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Resort Libraries | Titles Add (71) | Volumes Held (72) | Titles Held (73) | Added | Held | HELD | Number | N/Titles |
| Vail | 2,049 | 30,225 | 28,225 | 3,768 | 33,290 | 35,550 | 295 | 295 |
| Steamboat Spgs | 1,831 | 27,631 | 27,631 | 2,056 | 30,209 | 32,331 | 166 | 166 |
| Pitkin Co | 2,145 | 47,939 | 44,575 | 2,597 | 57,995 | 61,311 | 174 | 174 |
| Eagle Co | 2,318 | 47,016 | 46,456 | 2,466 | 47,468 | 48,039 | 101 | 74 |
| Summit Co | 4,063 | | 30,534 | 4,083 | 31,378 | | 232 | 190 |
| Estes Park | 2,491 | 23,676 | 23,000 | 2,870 | 25,683 | 37,396 | 162 | 162 |

| | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Bookmobiles | Titles Add (71) | Volumes Held (72) | Titles Held (73) | Added | Held | HELD | Number | N/Titles |
| Lincoln Co | 450 | 9,744 | 9,744 | 500 | 9,828 | 9,828 | | |
| Low AK Valley | 1,326 | | 24,831 | 1,603 | 26,831 | | | |
| N E Colo | 1,388 | 46,649 | 28,535 | 2,209 | 32,363 | 61,960 | 10 | 10 |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| Resort Libraries | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | CIRCULATION | | |
| | | | | | | Adult | Juvenile | Total |
| Vail | 68 | 1,396 | 456 | 81 | 3,468 | 34,017 | 10,299 | 44,316 |
| Steamboat Spgs | 84 | | | 75 | 7,200 | 47,152 | 31,257 | 78,409 |
| Pitkin Co | 66 | 2750 | 5,000 | 121 | 3,642 | 63,887 | 15,140 | 79,027 |
| Eagle Co | 64 | 941 | 250 | 55 | 7,650 | 46,832 | 26,136 | 72,968 |
| Summit Co | 68 | 1,057 | | 71 | 7,400 | 39,558 | 14,873 | 54,431 |
| Estes Park | 64 | 1,559 | 90 | 45 | 3,200 | 53,831 | 19,522 | 73,353 |

| | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | CIRCULATION | | |
| Bookmobiles | | | | | | Adult | Juvenile | Total |
| Lincoln Co | 11 | 430 | | 45 | 210 | 5,493 | 5,673 | 11,166 |
| Low AK Valley | 20 | 250 | | 5 | 1,250 | 22,008 | 33,022 | 55,030 |
| N E Colo | 40 | | | | 2,030 | | 125365 | 125,365 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Vail | 167 | 6,618 | | 519 | 484 | 6 | 36 | |
| Steamboat Spgs | 100 | 5,191 | | 318 | 704 | | | |
| Pitkin Co | 162 | 4,007 | | | | | | Y |
| Eagle Co | 572 | 9,084 | | 330 | 460 | | | Y |
| Summit Co | 114 | 912 | | 307 | 1,100 | | | Y |
| Estes Park | 410 | 6,642 | | 3 | 543 | 6 | 4 | |

| Bookmobiles | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| Lincoln Co | | | | | 132 | | | |
| Low AK Valley | | | | 3 | 119 | | 3 | |
| N E Colo | | | | 3,235 | 57 | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

|  | PER CAPITA OUTPUTS |  |  |  |  | Turnover | ILL Net | ILLs/ | Program |
|---|---|---|---|---|---|---|---|---|---|
| Resort Libraries | Registration | Attendance | In-Lib Use | Reference | Circulation | Rate (Circ/Vols) | Lending Rate | 1,000 Circ | Attendance Per Capita |
| Vail | 4.24 | 16.4 | 5.3 | 0.95 | 10.4 | 1.25 | 1.07 | 11 | 1.55 |
| Steamboat Spgs | 0.74 |  |  | 0.37 | 7.7 | 2.43 | 0.45 | 9 | 0.51 |
| Pitkin Co | 1.47 | 11.3 |  | 0.50 | 6.5 | 1.29 |  | 0 | 0.33 |
| Eagle Co | 0.43 | 3.6 | 0.9 | 0.21 | 5.5 | 1.52 | 0.72 | 6 | 0.69 |
| Summit Co | 0.65 | 3.9 |  | 0.26 | 4.0 |  | 0.28 | 20 | 0.07 |
| Estes Park | 0.35 | 5.4 | 0.3 | 0.16 | 5.1 | 1.96 | 0.01 | 7 | 0.46 |

|  | PER CAPITA OUTPUTS |  |  |  |  | Turnover | ILL Net | ILLs/ | Program |
|---|---|---|---|---|---|---|---|---|---|
| Bookmobiles | Registration | Attendance | In-Lib Use | Reference | Circulation | Rate (Circ/Vols) | Lending Rate | 1,000 Circ | Attendance Per Capita |
| Lincoln Co | 0.19 | 4.6 |  | 0.48 | 2.4 | 1.14 |  | 12 |  |
| Low AK Valley | 0.17 | 0.5 |  | 0.01 | 2.0 |  | 0.03 | 2 |  |
| N E Colo | 0.17 |  |  |  | 1.8 | 2.02 | 56.75 |  |  |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|
| Vail | 512 | 8.3 | 0.11 | $60.89 | $9.36 | $20.16 | $90.41 |
| Steamboat Spgs | 1,569 | 3.2 | 0.07 | $10.57 | $4.46 | $3.43 | $18.46 |
| Pitkin Co | 1,348 | 5.1 | 0.04 | $20.33 | $4.02 | $7.42 | $31.77 |
| Eagle Co | 2,116 | 3.6 | 0.05 | $11.76 | $5.10 | $1.58 | $18.45 |
| Summit Co | 2,104 |  | 0.13 | $11.38 | $3.01 | $4.24 | $18.64 |
| Estes Park | 2,289 | 2.6 | 0.11 | $8.38 | $1.58 | $2.51 | $12.46 |

| Bookmobiles | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|
| Lincoln Co | 2,323 | 2.1 | 0.05 | $1.89 | $0.74 | $0.99 | $3.62 |
| Low AK Valley | 10,998 |  | 0.06 | $0.75 | $0.10 | $0.26 | $1.11 |
| N E Colo | 17,569 | 0.9 | 0.07 | $0.94 | $0.16 | $1.03 | $2.12 |

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | | LEGAL SVC AREA POP (1) | R E G I S T R A T I O N ( 3 - 5 ) | | | |
|---|---|---|---|---|---|---|
| | | | Updated w/in 3 Yrs | Indivi- dual | Family/ H-hold | Total (4+(5x2.59)) |
| LESS THAN 1,000 | MINIMUM | 171 | | 32 | 18 | 85 |
| | AVERAGE | 657 | | 288 | 211 | 645 |
| | MAXIMUM | 926 | | 808 | 638 | 1,766 |
| | TOTAL | 9,851 | | 3,454 | 1,903 | 8,383 |
| | NUMBER REPORTING | 15 | 9 | 12 | 9 | 13 |
| | PERCENT REPORTING | 100% | 60% | 80% | 60% | 87% |
| 1,000-1,999 | MINIMUM | 1,023 | | 124 | 10 | 278 |
| | AVERAGE | 1,465 | | 975 | 301 | 1,278 |
| | MAXIMUM | 1,891 | | 4,750 | 1,250 | 4,750 |
| | TOTAL | 27,827 | | 17,558 | 2,105 | 23,010 |
| | NUMBER REPORTING | 19 | 13 | 18 | 7 | 18 |
| | PERCENT REPORTING | 100% | 68% | 95% | 37% | 95% |
| 2,000-2,499 | MINIMUM | 2,003 | | 736 | 68 | 928 |
| | AVERAGE | 2,233 | | 1,159 | 280 | 1,522 |
| | MAXIMUM | 2,428 | | 2,025 | 695 | 2,536 |
| | TOTAL | 22,325 | | 11,594 | 1,400 | 15,220 |
| | NUMBER REPORTING | 10 | 8 | 10 | 5 | 10 |
| | PERCENT REPORTING | 100% | 80% | 100% | 50% | 100% |
| 2,500-4,999 | MINIMUM | 2,528 | | 612 | 15 | 612 |
| | AVERAGE | 3,558 | | 1,770 | 170 | 1,829 |
| | MAXIMUM | 4,888 | | 6,206 | 325 | 6,206 |
| | TOTAL | 56,934 | | 26,556 | 340 | 27,437 |
| | NUMBER REPORTING | 16 | 10 | 15 | 2 | 15 |
| | PERCENT REPORTING | 100% | 63% | 94% | 13% | 94% |
| 5,000-9,999 | MINIMUM | 5,233 | | 457 | 51 | 987 |
| | AVERAGE | 7,362 | | 3,620 | 192 | 3,675 |
| | MAXIMUM | 9,660 | | 6,670 | 332 | 6,670 |
| | TOTAL | 139,878 | | 65,165 | 383 | 66,157 |
| | NUMBER REPORTING | 19 | 14 | 18 | 2 | 18 |
| | PERCENT REPORTING | 100% | 74% | 95% | 11% | 95% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY POPULATION OF LEGAL SERVICE AREA | | LEGAL SVC AREA POP (1) | REGISTRATION (3-5) | | | |
|---|---|---|---|---|---|---|
| | | | Updated w/in 3 Yrs | Indivi- dual | Family/ H-hold | Total (4+(5x2.59)) |
| 10,000-24,999 | MINIMUM | 11,162 | | 1,059 | 153 | 3,220 |
| | AVERAGE | 16,249 | | 6,042 | 2,085 | 7,704 |
| | MAXIMUM | 24,743 | | 15,262 | 3,740 | 15,262 |
| | TOTAL | 211,234 | | 78,550 | 8,339 | 100,148 |
| | NUMBER REPORTING | 13 | 10 | 13 | 4 | 13 |
| | PERCENT REPORTING | 100% | 77% | 100% | 31% | 100% |
| 25,000-49,999 | MINIMUM | 25,153 | | 10,000 | 3,000 | 11,833 |
| | AVERAGE | 36,288 | | 16,578 | 4,234 | 19,711 |
| | MAXIMUM | 48,139 | | 33,472 | 5,468 | 33,472 |
| | TOTAL | 254,018 | | 116,046 | 8,468 | 137,978 |
| | NUMBER REPORTING | 7 | 5 | 7 | 2 | 7 |
| | PERCENT REPORTING | 100% | 71% | 100% | 29% | 100% |
| 50,000-124,999 | MINIMUM | 58,323 | | 37,821 | | 37,821 |
| | AVERAGE | 81,981 | | 54,037 | | 54,037 |
| | MAXIMUM | 101,232 | | 81,764 | | 81,764 |
| | TOTAL | 409,907 | | 270,185 | | 270,185 |
| | NUMBER REPORTING | 5 | 3 | 5 | | 5 |
| | PERCENT REPORTING | 100% | 60% | 100% | | 100% |
| 125,000-249,999 | MINIMUM | 127,022 | | 29,942 | | 29,942 |
| | AVERAGE | 164,132 | | 60,773 | | 60,773 |
| | MAXIMUM | 206,488 | | 115,000 | | 115,000 |
| | TOTAL | 984,792 | | 364,637 | | 364,637 |
| | NUMBER REPORTING | 6 | 5 | 6 | | 6 |
| | PERCENT REPORTING | 100% | 83% | 100% | | 100% |
| 250,000 & OVER | AVERAGE | 417,632 | | 139,714 | | 139,714 |
| | TOTAL | 1,252,897 | | 419,141 | | 419,141 |

| Libraries by Pop of Legal Service Area | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | FTE Librarians w/o MLS | Other FTEs | Total FTEs |
| - 1,000 | MIN | | | 1 | 1 | 1 | | 0.13 | 0.30 | 0.13 |
| | AVG | | | 1 | 1 | 2 | | 0.90 | 0.65 | 0.99 |
| | MAX | | | 1 | 2 | 3 | | 1.00 | 1.00 | 2.00 |
| | TOTAL | | | 2 | 17 | 5 | | 12.63 | 1.30 | 13.93 |
| | N REPTG | 15 | | 2 | 15 | 3 | | 14 | 2 | 14 |
| | PCT REPTG | 100% | | 13% | 100% | 20% | | 93% | 13% | 93% |
| 1,000-1,999 | MIN | | 2 | 1 | 1 | 1 | 0.75 | 0.50 | 0.15 | 0.50 |
| | AVG | | 2 | 1 | 1 | 1 | 0.75 | 1.05 | 0.85 | 1.40 |
| | MAX | | 2 | 1 | 3 | 2 | 0.75 | 2.00 | 2.00 | 3.00 |
| | TOTAL | | 2 | 1 | 22 | 6 | 0.75 | 17.91 | 5.10 | 23.76 |
| | N REPTG | 19 | 1 | 1 | 19 | 5 | 1 | 17 | 6 | 17 |
| | PCT REPTG | 100% | 5% | 5% | 100% | 26% | 5% | 89% | 32% | 89% |
| 2,000-2,499 | MIN | | 1 | 1 | 1 | 1 | 0.60 | 0.23 | 0.11 | 0.60 |
| | AVG | | 2 | 1 | 1 | 2 | 0.87 | 1.03 | 0.67 | 1.43 |
| | MAX | | 2 | 1 | 2 | 4 | 1.00 | 1.79 | 1.00 | 2.00 |
| | TOTAL | | 3 | 1 | 13 | 6 | 2.60 | 7.20 | 4.04 | 12.84 |
| | N REPTG | 9 | 2 | 1 | 10 | 3 | 3 | 7 | 6 | 9 |
| | PCT REPTG | 90% | 20% | 10% | 100% | 30% | 30% | 70% | 60% | 90% |
| 2,500-4,999 | MIN | | 1 | 1 | 1 | 3 | 1.00 | 0.50 | 0.10 | 0.60 |
| | AVG | | 2 | 1 | 2 | 4 | 1.00 | 1.41 | 0.68 | 1.90 |
| | MAX | | 4 | 1 | 4 | 4 | 1.00 | 5.50 | 1.01 | 5.50 |
| | TOTAL | | 9 | 4 | 27 | 14 | 1.00 | 22.63 | 6.81 | 30.44 |
| | N REPTG | 14 | 4 | 4 | 16 | 4 | 1 | 16 | 10 | 16 |
| | PCT REPTG | 88% | 25% | 25% | 100% | 25% | 6% | 100% | 63% | 100% |
| 5,000-9,999 | MIN | | 1 | 1 | 1 | 1 | 0.50 | 0.50 | 0.13 | 1.13 |
| | AVG | | 2 | 2 | 2 | 2 | 0.97 | 1.12 | 1.74 | 3.21 |
| | MAX | | 4 | 2 | 5 | 3 | 1.50 | 2.00 | 6.00 | 9.00 |
| | TOTAL | | 11 | 3 | 32 | 11 | 7.75 | 20.22 | 33.00 | 60.98 |
| | N REPTG | 18 | 5 | 2 | 19 | 7 | 8 | 18 | 19 | 19 |
| | PCT REPTG | 95% | 26% | 11% | 100% | 37% | 42% | 95% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| 10 - 24,999 | MIN | | 1 | 1 | 1 | 2 | 1.00 | 1.00 | 0.50 | 2.75 |
| | AVG | | 2 | 1 | 2 | 4 | 1.25 | 2.85 | 2.54 | 5.72 |
| | MAX | | 5 | 1 | 5 | 8 | 2.25 | 6.75 | 4.35 | 9.75 |
| | TOTAL | | 13 | 4 | 29 | 17 | 9.97 | 31.40 | 33.05 | 74.42 |
| | N REPTG | 12 | 6 | 4 | 13 | 4 | 8 | 11 | 13 | 13 |
| | PCT REPTG | 92% | 46% | 31% | 100% | 31% | 62% | 85% | 100% | 100% |
| 25 - 49,999 | MIN | | 1 | 1 | 1 | 1 | 1.00 | 2.00 | 3.75 | 8.25 |
| | AVG | | 3 | 1 | 3 | 8 | 3.43 | 3.41 | 9.16 | 15.52 |
| | MAX | | 5 | 1 | 6 | 12 | 6.24 | 6.00 | 18.80 | 25.60 |
| | TOTAL | | 12 | 1 | 19 | 23 | 24.04 | 20.48 | 64.13 | 108.64 |
| | N REPTG | 6 | 4 | 1 | 7 | 3 | 7 | 6 | 7 | 7 |
| | PCT REPTG | 86% | 57% | 14% | 100% | 43% | 100% | 86% | 100% | 100% |
| 50 - 124,999 | MIN | | 1 | 1 | 1 | 10 | 1.00 | 1.00 | 10.50 | 11.00 |
| | AVG | | 3 | 2 | 3 | 10 | 7.25 | 4.80 | 22.25 | 29.85 |
| | MAX | | 6 | 2 | 9 | 10 | 14.75 | 10.00 | 47.00 | 65.75 |
| | TOTAL | | 9 | 3 | 17 | 10 | 36.25 | 24.00 | 89.00 | 149.25 |
| | N REPTG | 5 | 3 | 2 | 5 | 1 | 5 | 5 | 4 | 5 |
| | PCT REPTG | 100% | 60% | 40% | 100% | 20% | 100% | 100% | 80% | 100% |
| 125-249,999 | MIN | | 2 | 1 | 1 | 5 | 2.30 | 1.00 | 7.68 | 14.58 |
| | AVG | | 6 | 2 | 6 | 8 | 8.64 | 5.05 | 28.38 | 41.23 |
| | MAX | | 7 | 2 | 9 | 12 | 20.00 | 7.50 | 74.00 | 90.00 |
| | TOTAL | | 22 | 6 | 33 | 24 | 51.83 | 25.23 | 170.31 | 247.36 |
| | N REPTG | 5 | 4 | 4 | 6 | 3 | 6 | 5 | 6 | 6 |
| | PCT REPTG | 83% | 67% | 67% | 100% | 50% | 100% | 83% | 100% | 100% |
| 250,000 + | AVG | 1 | 13 | 2 | 15 | 14 | 39.67 | 15.20 | 150.81 | 200.61 |
| | TOTAL | 2 | 38 | 5 | 45 | 41 | 119.00 | 30.40 | 452.42 | 601.82 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| - 1,000 | MIN | $200 | | | | | $81 | | | |
| | AVG | $10,590 | | | | | $869 | | | |
| | MAX | $43,229 | | | | | $2,011 | | | |
| | TOTAL | $158,856 | | | | | $7,821 | | | |
| | N REPTG | 15 | 8 | 1 | 3 | 2 | 9 | 6 | 2 | |
| | PCT REPTG | 100% | 53% | 7% | 20% | 13% | 60% | 40% | 13% | |
| 1,000-1,999 | MIN | $848 | | | | | $56 | | | |
| | AVG | $21,535 | | | | | $1,188 | | | |
| | MAX | $79,013 | | | | | $2,331 | | | |
| | TOTAL | $409,172 | | | | | $9,501 | | | |
| | N REPTG | 19 | 6 | 1 | 14 | 7 | 8 | 8 | | |
| | PCT REPTG | 100% | 32% | 5% | 74% | 37% | 42% | 42% | | |
| 2,000-2,499 | MIN | $150 | | | | | $281 | | | |
| | AVG | $21,947 | | | | | $925 | | | |
| | MAX | $50,964 | | | | | $1,400 | | | |
| | TOTAL | $219,469 | | | | | $3,699 | | | |
| | N REPTG | 10 | 3 | | 5 | 2 | 4 | 3 | | |
| | PCT REPTG | 100% | 30% | 0% | 50% | 20% | 40% | 30% | | |
| 2,500-4,999 | MIN | $10,671 | | | | | $850 | | | |
| | AVG | $29,630 | | | | | $1,706 | | | |
| | MAX | $54,927 | | | | | $3,560 | | | |
| | TOTAL | $474,081 | | | | | $11,945 | | | |
| | N REPTG | 16 | 8 | 1 | 8 | 4 | 7 | 7 | | |
| | PCT REPTG | 100% | 50% | 6% | 50% | 25% | 44% | 44% | | |
| 5,000-9,999 | MIN | $23,200 | | | | | $251 | | | |
| | AVG | $80,225 | | | | | $1,866 | | | |
| | MAX | $211,461 | | | | | $4,106 | | | |
| | TOTAL | $1,524,273 | | | | | $11,194 | | | |
| | N REPTG | 19 | 6 | 1 | 13 | 4 | 6 | 5 | | 1 |
| | PCT REPTG | 100% | 32% | 5% | 68% | 21% | 32% | 26% | | 5% |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|---|
| 10 - 24,999 | MIN | $62,908 | | | | | $1,049 | | | |
| | AVG | $127,376 | | | | | $3,513 | | | |
| | MAX | $225,608 | | | | | $6,479 | | | |
| | TOTAL | $1,655,893 | | | | | $24,593 | | | |
| | N REPTG | 13 | 8 | 3 | 7 | 2 | 7 | 7 | | 1 |
| | PCT REPTG | 100% | 62% | 23% | 54% | 15% | 54% | 54% | | 8% |
| 25 - 49,999 | MIN | $153,960 | | | | | $366 | | | |
| | AVG | $475,349 | | | | | $1,245 | | | |
| | MAX | $751,860 | | | | | $3,138 | | | |
| | TOTAL | $3,327,443 | | | | | $4,978 | | | |
| | N REPTG | 7 | 5 | 1 | 2 | 3 | 4 | 1 | 4 | |
| | PCT REPTG | 100% | 71% | 14% | 29% | 43% | 57% | 14% | 57% | |
| 50 - 124,999 | MIN | $383,371 | | | | | $711 | | | |
| | AVG | $988,906 | | | | | $11,670 | | | |
| | MAX | $2,421,022 | | | | | $22,628 | | | |
| | TOTAL | $4,944,529 | | | | | $23,339 | | | |
| | N REPTG | 5 | 4 | | 3 | 1 | 2 | 1 | 2 | |
| | PCT REPTG | 100% | 80% | | 60% | 20% | 40% | 20% | 40% | |
| 125-249,999 | MIN | $742,900 | | | | | $2,222 | | | |
| | AVG | $1,503,530 | | | | | $23,956 | | | |
| | MAX | $3,400,000 | | | | | $38,587 | | | |
| | TOTAL | $9,021,180 | | | | | $71,868 | | | |
| | N REPTG | 6 | 4 | 1 | 3 | 2 | 3 | 2 | 3 | |
| | PCT REPTG | 100% | 67% | 17% | 50% | 33% | 50% | 33% | 50% | |
| 250,000 + | AVG | $6,126,334 | | | | | $424,246 | | | |
| | TOTAL | $18,379,002 | 2 | | 1 | 1 | $848,492 | | 1 | 2 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| - 1,000 | MIN | $300 | $1,300 | $2,871 | $300 |
| | AVG | $650 | $1,500 | $2,871 | $1,434 |
| | MAX | $1,000 | $1,700 | $2,871 | $2,871 |
| | TOTAL | $1,300 | $3,000 | $2,871 | $7,171 |
| | N REPTG | 2 | 2 | 1 | 5 |
| | PCT REPTG | 13% | 13% | 7% | 33% |
| 1,000-1,999 | MIN | $250 | $2,500 | | $250 |
| | AVG | $832 | $6,757 | | $3,794 |
| | MAX | $1,150 | $15,000 | | $15,000 |
| | TOTAL | $2,496 | $20,270 | | $22,766 |
| | N REPTG | 3 | 3 | | 6 |
| | PCT REPTG | 16% | 16% | | 32% |
| 2,000-2,499 | MIN | $300 | | | $300 |
| | AVG | $1,575 | | | $1,575 |
| | MAX | $2,850 | | | $2,850 |
| | TOTAL | $3,150 | | | $3,150 |
| | N REPTG | 2 | | | 2 |
| | PCT REPTG | 20% | | | 20% |
| 2,500-4,999 | MIN | $300 | $925 | | $300 |
| | AVG | $17,337 | $2,701 | | $8,041 |
| | MAX | $34,373 | $5,908 | | $34,373 |
| | TOTAL | $34,673 | $10,804 | | $48,245 |
| | N REPTG | 2 | 4 | | 6 |
| | PCT REPTG | 13% | 25% | | 38% |
| 5,000-9,999 | MIN | $500 | $3,773 | $1,105 | $500 |
| | AVG | $3,860 | $5,891 | $1,105 | $4,337 |
| | MAX | $10,000 | $8,500 | $1,105 | $10,000 |
| | TOTAL | $11,581 | $17,673 | $1,105 | $30,359 |
| | N REPTG | 3 | 3 | 1 | 7 |
| | PCT REPTG | 16% | 16% | 5% | 37% |

| Libraries by Pop of Legal Service Area | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| 10 - 24,999 | MIN | $3,800 | $1,296 | | $1,296 |
| | AVG | $24,731 | $1,898 | | $15,598 |
| | MAX | $55,394 | $2,500 | | $55,394 |
| | TOTAL | $74,194 | $3,796 | | $77,990 |
| | N REPTG | 3 | 2 | | 5 |
| | PCT REPTG | 23% | 15% | | 38% |
| 25 - 49,999 | MIN | | $2,400 | $12,912 | $2,400 |
| | AVG | | $19,226 | $12,912 | $22,454 |
| | MAX | | $41,163 | $12,912 | $41,163 |
| | TOTAL | | $76,904 | $12,912 | $89,816 |
| | N REPTG | | 4 | 1 | 4 |
| | PCT REPTG | | 57% | 14% | 57% |
| 50 - 124,999 | MIN | $2,949 | | $3,476 | $2,949 |
| | AVG | $51,475 | | $4,158 | $27,816 |
| | MAX | $100,000 | | $4,840 | $100,000 |
| | TOTAL | $102,949 | | $8,316 | $111,265 |
| | N REPTG | 2 | | 2 | 4 |
| | PCT REPTG | 40% | | 40% | 80% |
| 125-249,999 | MIN | | $2,495 | | $2,495 |
| | AVG | | $24,210 | | $24,210 |
| | MAX | | $39,136 | | $39,136 |
| | TOTAL | | $72,631 | | $72,631 |
| | N REPTG | | 3 | | 3 |
| | PCT REPTG | | 50% | | 50% |
| 250,000 + | AVG | | $35,068 | $103,000 | $86,568 |
| | TOTAL | | $70,136 | $103,000 | $173,136 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| - 1,000 | MIN | $3 | | | | | | | $50 | $61 | $557 |
| | AVG | $167 | | | | | | | $310 | $405 | $11,935 |
| | MAX | $556 | | | | | | | $833 | $800 | $46,096 |
| | TOTAL | $1,169 | | | | | | | $2,786 | $1,215 | $179,018 |
| | N REPTG | 7 | | 6 | 6 | | | 3 | 9 | 3 | 15 |
| | PCT REPTG | 47% | | 40% | 40% | | | 20% | 60% | 20% | 100% |
| 1,000-1,999 | MIN | $26 | | | | | | | $15 | $29 | $1,003 |
| | AVG | $784 | | | | | | | $3,678 | $6,768 | $29,728 |
| | MAX | $3,411 | | | | | | | $19,980 | $54,447 | $88,101 |
| | TOTAL | $10,982 | | | | | | | $51,493 | $60,910 | $564,823 |
| | N REPTG | 14 | 4 | 12 | 5 | 2 | | 4 | 14 | 9 | 19 |
| | PCT REPTG | 74% | 21% | 63% | 26% | 11% | | 21% | 74% | 47% | 100% |
| 2,000-2,499 | MIN | $65 | | | | | | | $25 | $398 | $5,190 |
| | AVG | $1,347 | | | | | | | $1,486 | $3,865 | $27,217 |
| | MAX | $4,189 | | | | | | | $5,330 | $9,525 | $66,520 |
| | TOTAL | $10,777 | | | | | | | $11,890 | $23,187 | $272,172 |
| | N REPTG | 8 | 3 | 7 | 6 | 1 | 1 | 2 | 8 | 6 | 10 |
| | PCT REPTG | 80% | 30% | 70% | 60% | 10% | 10% | 20% | 80% | 60% | 100% |
| 2,500-4,999 | MIN | $250 | | | | | | | $100 | $634 | $16,100 |
| | AVG | $2,052 | | | | | | | $690 | $1,746 | $36,036 |
| | MAX | $8,302 | | | | | | | $3,364 | $5,402 | $70,765 |
| | TOTAL | $26,672 | | | | | | | $6,899 | $8,728 | $576,570 |
| | N REPTG | 13 | 10 | 11 | 8 | | | 4 | 10 | 5 | 16 |
| | PCT REPTG | 81% | 63% | 69% | 50% | | | 25% | 63% | 31% | 100% |
| 5,000-9,999 | MIN | $380 | | | | | | | $231 | $1,615 | $32,397 |
| | AVG | $1,721 | | | | | | | $14,671 | $3,873 | $98,458 |
| | MAX | $3,619 | | | | | | | $211,461 | $6,562 | $422,922 |
| | TOTAL | $27,534 | | | | | | | $234,742 | $42,603 | $1,870,705 |
| | N REPTG | 16 | 13 | 15 | 9 | 8 | 1 | 4 | 16 | 11 | 19 |
| | PCT REPTG | 84% | 68% | 79% | 47% | 42% | 5% | 21% | 84% | 58% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| 10 - 24,999 | MIN | $1,618 | | | | | | | $122 | $501 | $71,992 |
| | AVG | $6,134 | | | | | | | $1,211 | $4,377 | $143,274 |
| | MAX | $16,978 | | | | | | | $6,486 | $11,586 | $297,980 |
| | TOTAL | $61,338 | | | | | | | $12,110 | $30,636 | $1,862,560 |
| | N REPTG | 10 | 9 | 10 | 7 | 5 | 2 | 5 | 10 | 7 | 13 |
| | PCT REPTG | 77% | 69% | 77% | 54% | 38% | 15% | 38% | 77% | 54% | 100% |
| 25 - 49,999 | MIN | $4,299 | | | | | | | $742 | $144 | $183,541 |
| | AVG | $11,152 | | | | | | | $11,143 | $9,762 | $512,185 |
| | MAX | $24,467 | | | | | | | $35,161 | $22,228 | $808,565 |
| | TOTAL | $66,912 | | | | | | | $66,857 | $29,287 | $3,585,293 |
| | N REPTG | 6 | 5 | 5 | 2 | 3 | 2 | 3 | 6 | 3 | 7 |
| | PCT REPTG | 86% | 71% | 71% | 29% | 43% | 29% | 43% | 86% | 43% | 100% |
| 50 - 124,999 | MIN | $8,906 | | | | | | | $413 | | $387,971 |
| | AVG | $20,888 | | | | | | | $9,865 | | $1,034,279 |
| | MAX | $30,978 | | | | | | | $19,200 | | $2,452,000 |
| | TOTAL | $62,664 | | | | | | | $29,596 | | $5,171,393 |
| | N REPTG | 3 | 1 | 1 | | 2 | | | 3 | | 5 |
| | PCT REPTG | 60% | 20% | 20% | | 40% | | | 60% | | 100% |
| 125-249,999 | MIN | $15,759 | | | | | | | $570 | $16,733 | $851,165 |
| | AVG | $48,226 | | | | | | | $7,372 | $26,643 | $1,662,298 |
| | MAX | $83,501 | | | | | | | $14,937 | $39,936 | $3,493,000 |
| | TOTAL | $192,902 | | | | | | | $36,862 | $79,930 | $9,973,787 |
| | N REPTG | 4 | 4 | 4 | 2 | 3 | 2 | 4 | 5 | 3 | 6 |
| | PCT REPTG | 67% | 67% | 67% | 33% | 50% | 33% | 67% | 83% | 50% | 100% |
| 250,000 + | AVG | $201,081 | | | | | | | $129,366 | $10,805 | $6,761,405 |
| | TOTAL | $603,244 | 3 | 2 | 1 | 3 | 3 | 3 | $258,731 | $21,609 | $20,284,214 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Mat'ls (45) | Subscriptions (46) | TOTAL (sum 45-51=52) | |
| - 1,000 | MIN | $440 | $515 | $440 | $491 | $15 | $20 | $13 |
| | AVG | $5,549 | $2,396 | $6,233 | $2,182 | $281 | $2,024 | $2,334 |
| | MAX | $18,500 | $5,956 | $23,837 | $4,517 | $1,007 | $5,307 | $11,393 |
| | TOTAL | $77,683 | $9,582 | $87,265 | $19,635 | $2,811 | $24,290 | $30,336 |
| | N REPTG | 14 | 4 | 14 | 9 | 10 | 12 | 13 |
| | PCT REPTG | 93% | 27% | 93% | 60% | 67% | 80% | 87% |
| 1,000-1,999 | MIN | $2,738 | $41 | $2,950 | $669 | $14 | $669 | $320 |
| | AVG | $11,272 | $1,215 | $12,217 | $3,487 | $527 | $4,327 | $4,915 |
| | MAX | $37,673 | $3,713 | $38,813 | $10,649 | $2,648 | $15,381 | $15,577 |
| | TOTAL | $202,892 | $17,009 | $219,901 | $59,274 | $7,383 | $77,888 | $88,474 |
| | N REPTG | 18 | 14 | 18 | 17 | 14 | 18 | 18 |
| | PCT REPTG | 95% | 74% | 95% | 89% | 74% | 95% | 95% |
| 2,000-2,499 | MIN | $1,920 | $390 | $1,920 | $484 | $15 | $572 | $425 |
| | AVG | $11,076 | $1,196 | $11,913 | $3,284 | $295 | $4,088 | $6,104 |
| | MAX | $28,679 | $3,370 | $32,049 | $9,061 | $846 | $10,494 | $14,887 |
| | TOTAL | $110,760 | $8,372 | $119,132 | $32,842 | $2,657 | $40,880 | $54,940 |
| | N REPTG | 10 | 7 | 10 | 10 | 9 | 10 | 9 |
| | PCT REPTG | 100% | 70% | 100% | 100% | 90% | 100% | 90% |
| 2,500-4,999 | MIN | $7,200 | $586 | $7,200 | $1,891 | $51 | $726 | $809 |
| | AVG | $16,061 | $3,358 | $18,159 | $5,933 | $763 | $6,492 | $7,242 |
| | MAX | $31,055 | $7,932 | $36,321 | $12,062 | $1,574 | $13,378 | $17,977 |
| | TOTAL | $256,971 | $33,576 | $290,547 | $88,996 | $9,913 | $103,869 | $115,867 |
| | N REPTG | 16 | 10 | 16 | 15 | 13 | 16 | 16 |
| | PCT REPTG | 100% | 63% | 100% | 94% | 81% | 100% | 100% |
| 5,000-9,999 | MIN | $10,500 | $1,105 | $15,529 | $4,000 | $143 | $5,475 | $6,159 |
| | AVG | $40,269 | $6,594 | $46,169 | $10,613 | $1,394 | $12,706 | $21,177 |
| | MAX | $96,460 | $22,735 | $119,195 | $25,036 | $3,760 | $29,528 | $67,503 |
| | TOTAL | $765,120 | $112,099 | $877,219 | $201,655 | $26,482 | $241,406 | $381,182 |
| | N REPTG | 19 | 17 | 19 | 19 | 19 | 19 | 18 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 100% | 95% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Mat'ls (45) | Subscriptions (46) | TOTAL (sum 45-51=52) | |
| 10 - 24,999 | MIN | $38,404 | $3,309 | $42,763 | $7,439 | $546 | $7,950 | $7,442 |
| | AVG | $76,827 | $12,659 | $88,512 | $17,006 | $1,812 | $20,478 | $29,707 |
| | MAX | $166,033 | $27,616 | $193,649 | $37,420 | $3,342 | $47,746 | $68,362 |
| | TOTAL | $998,750 | $151,903 | $1,150,653 | $187,065 | $19,928 | $266,216 | $386,193 |
| | N REPTG | 13 | 12 | 13 | 11 | 11 | 13 | 13 |
| | PCT REPTG | 100% | 92% | 100% | 85% | 85% | 100% | 100% |
| 25 - 49,999 | MIN | $91,729 | $17,122 | $108,851 | $23,800 | $2,131 | $28,320 | $5,000 |
| | AVG | $272,847 | $50,254 | $323,102 | $54,805 | $6,964 | $68,012 | $77,162 |
| | MAX | $461,532 | $90,019 | $551,551 | $81,140 | $19,080 | $113,247 | $129,431 |
| | TOTAL | $1,909,932 | $351,780 | $2,261,712 | $383,637 | $48,749 | $476,081 | $540,134 |
| | N REPTG | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 50 - 124,999 | MIN | $227,781 | $43,252 | $271,033 | $61,456 | $7,000 | $71,056 | $31,048 |
| | AVG | $576,714 | $134,303 | $684,156 | $118,598 | $16,703 | $162,320 | $206,161 |
| | MAX | $1,298,816 | $255,061 | $1,553,877 | $218,089 | $51,828 | $320,367 | $599,058 |
| | TOTAL | $2,883,571 | $537,211 | $3,420,782 | $592,992 | $83,517 | $811,599 | $1,030,805 |
| | N REPTG | 5 | 4 | 5 | 5 | 5 | 5 | 5 |
| | PCT REPTG | 100% | 80% | 100% | 100% | 100% | 100% | 100% |
| 125-249,999 | MIN | $240,757 | $36,922 | $277,679 | $68,265 | $5,660 | $87,878 | $137,796 |
| | AVG | $724,111 | $197,788 | $921,898 | $145,741 | $27,353 | $196,739 | $453,922 |
| | MAX | $1,578,000 | $694,430 | $2,272,430 | $394,000 | $101,000 | $580,000 | $705,786 |
| | TOTAL | $4,344,663 | $1,186,725 | $5,531,388 | $874,445 | $164,118 | $1,180,434 | $2,723,532 |
| | N REPTG | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 250,000 + | AVG | $3,642,980 | $838,787 | $4,481,767 | $830,456 | $154,939 | $1,030,012 | $1,157,216 |
| | TOTAL | $10,928,941 | $2,516,361 | $13,445,302 | $2,491,368 | $464,818 | $3,090,037 | $3,471,649 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| - 1,000 | MIN | $695 | $268 | $695 | $5 | $100 | | | |
| | AVG | $8,292 | $7,076 | $9,707 | $85 | $230 | | | |
| | MAX | $28,967 | $15,460 | $34,467 | $350 | $394 | | | |
| | TOTAL | $124,384 | $21,228 | $145,612 | $930 | $1,613 | | | |
| | N REPTG | 15 | 3 | 15 | 11 | 7 | | | |
| | PCT REPTG | 100% | 20% | 100% | 73% | 47% | | | |
| 1,000-1,999 | MIN | $989 | $445 | $989 | $20 | $186 | | | $1,000 |
| | AVG | $20,330 | $18,090 | $26,042 | $189 | $362 | | | $1,697 |
| | MAX | $65,622 | $63,906 | $79,024 | $705 | $700 | | | $2,770 |
| | TOTAL | $386,264 | $108,541 | $494,805 | $2,651 | $5,065 | | | $10,179 |
| | N REPTG | 19 | 6 | 19 | 14 | 14 | | | 6 |
| | PCT REPTG | 100% | 32% | 100% | 74% | 74% | | | 32% |
| 2,000-2,499 | MIN | $2,917 | $240 | $3,157 | $37 | $150 | $148 | | $1,918 |
| | AVG | $21,704 | $6,870 | $23,765 | $257 | $464 | $148 | | $1,918 |
| | MAX | $57,430 | $20,000 | $57,430 | $561 | $890 | $148 | | $1,918 |
| | TOTAL | $217,044 | $20,610 | $237,654 | $2,315 | $3,247 | $148 | | $1,918 |
| | N REPTG | 10 | 3 | 10 | 9 | 7 | 1 | | 1 |
| | PCT REPTG | 100% | 30% | 100% | 90% | 70% | 10% | | 10% |
| 2,500-4,999 | MIN | $15,200 | $123 | $15,200 | $60 | $156 | $268 | | $300 |
| | AVG | $31,961 | $1,982 | $32,220 | $243 | $421 | $268 | | $650 |
| | MAX | $57,027 | $4,565 | $57,027 | $600 | $1,265 | $268 | | $1,000 |
| | TOTAL | $511,368 | $7,928 | $515,514 | $3,646 | $4,207 | $268 | | $1,300 |
| | N REPTG | 16 | 4 | 16 | 15 | 10 | 1 | | 2 |
| | PCT REPTG | 100% | 25% | 100% | 94% | 63% | 6% | | 13% |
| 5,000-9,999 | MIN | $31,339 | $539 | $31,339 | $113 | $295 | $119 | | $910 |
| | AVG | $78,903 | $21,750 | $86,958 | $574 | $848 | $119 | | $1,349 |
| | MAX | $216,226 | $58,930 | $216,765 | $1,269 | $2,792 | $119 | | $2,485 |
| | TOTAL | $1,499,149 | $152,249 | $1,652,198 | $10,911 | $14,422 | $119 | | $5,395 |
| | N REPTG | 19 | 7 | 19 | 19 | 17 | 1 | | 4 |
| | PCT REPTG | 100% | 37% | 100% | 100% | 89% | 5% | | 21% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| 10 - 24,999 | MIN | $69,356 | $928 | $69,356 | $164 | $277 | $1,192 | | $748 |
| | AVG | $139,306 | $24,737 | $152,626 | $1,257 | $1,271 | $7,412 | | $2,997 |
| | MAX | $285,398 | $115,455 | $297,980 | $4,638 | $4,618 | $14,600 | | $5,245 |
| | TOTAL | $1,810,982 | $173,158 | $1,984,140 | $13,832 | $15,255 | $29,646 | | $5,993 |
| | N REPTG | 13 | 7 | 13 | 11 | 12 | 4 | | 2 |
| | PCT REPTG | 100% | 54% | 100% | 85% | 92% | 31% | | 15% |
| 25 - 49,999 | MIN | $169,787 | $47,316 | $169,787 | $297 | $363 | $3,314 | $39 | $3,590 |
| | AVG | $468,062 | $223,658 | $531,965 | $2,755 | $2,608 | $15,978 | $11,877 | $5,963 |
| | MAX | $792,739 | $400,000 | $853,579 | $5,381 | $4,909 | $38,349 | $23,714 | $8,300 |
| | TOTAL | $3,276,437 | $447,316 | $3,723,753 | $19,286 | $18,259 | $79,889 | $23,753 | $17,890 |
| | N REPTG | 7 | 2 | 7 | 7 | 7 | 5 | 2 | 3 |
| | PCT REPTG | 100% | 29% | 100% | 100% | 100% | 71% | 29% | 43% |
| 50 - 124,999 | MIN | $496,480 | | $496,480 | $4,618 | $4,212 | $13,867 | $1,095 | |
| | AVG | $1,052,637 | | $1,052,637 | $7,148 | $14,381 | $87,195 | $1,095 | |
| | MAX | $2,473,302 | | $2,473,302 | $11,935 | $27,665 | $160,523 | $1,095 | |
| | TOTAL | $5,263,187 | | $5,263,187 | $21,444 | $43,144 | $174,390 | $1,095 | |
| | N REPTG | 5 | | 5 | 3 | 3 | 2 | 1 | |
| | PCT REPTG | 100% | | 100% | 60% | 60% | 40% | 20% | |
| 125-249,999 | MIN | $777,186 | $2,057 | $826,231 | $882 | $2,927 | $9,000 | $10,877 | $1,833 |
| | AVG | $1,572,576 | $57,600 | $1,620,576 | $8,101 | $7,850 | $37,074 | $10,877 | $32,860 |
| | MAX | $3,382,550 | $92,789 | $3,460,550 | $16,366 | $15,252 | $81,275 | $10,877 | $71,000 |
| | TOTAL | $9,435,454 | $287,999 | $9,723,453 | $48,603 | $39,252 | $148,295 | $10,877 | $197,157 |
| | N REPTG | 6 | 5 | 6 | 6 | 5 | 4 | 1 | 6 |
| | PCT REPTG | 100% | 83% | 100% | 100% | 83% | 67% | 17% | 100% |
| 250,000 + | AVG | $6,668,996 | $2,753,264 | $8,504,505 | $29,721 | $31,064 | $329,298 | $12,000 | $99,969 |
| | TOTAL | $20,006,988 | $5,506,527 | $25,513,515 | $89,162 | $93,192 | $658,595 | $12,000 | $299,908 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97-100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|---|
| - 1,000 | MIN | 34 | 3,974 | 14 | 34 | 2,874 | 4,427 | 2 | 2 |
| | AVG | 313 | 6,084 | 5,726 | 457 | 6,714 | 6,852 | 14 | 15 |
| | MAX | 850 | 13,395 | 13,131 | 1,321 | 13,731 | 13,983 | 58 | 58 |
| | TOTAL | 4,073 | 48,675 | 85,889 | 5,942 | 100,709 | 54,817 | 125 | 119 |
| | N REPTG | 13 | 8 | 15 | 13 | 15 | 8 | 9 | 8 |
| | PCT REPTG | 87% | 53% | 100% | 87% | 100% | 53% | 60% | 53% |
| 1,000-1,999 | MIN | 73 | 3,086 | 2,906 | 73 | 3,339 | 3,339 | 2 | 2 |
| | AVG | 422 | 8,400 | 8,189 | 552 | 9,416 | 9,060 | 25 | 26 |
| | MAX | 1,210 | 16,458 | 16,211 | 1,325 | 18,293 | 16,583 | 68 | 72 |
| | TOTAL | 7,598 | 117,594 | 147,410 | 9,932 | 169,482 | 126,839 | 382 | 420 |
| | N REPTG | 18 | 14 | 18 | 18 | 18 | 14 | 15 | 16 |
| | PCT REPTG | 95% | 74% | 95% | 95% | 95% | 74% | 79% | 84% |
| 2,000-2,499 | MIN | 191 | 5,115 | 5,115 | 261 | 6,293 | 3,827 | 1 | 1 |
| | AVG | 532 | 8,972 | 9,621 | 881 | 10,947 | 9,982 | 17 | 20 |
| | MAX | 1,067 | 14,010 | 22,008 | 2,067 | 22,208 | 18,695 | 51 | 51 |
| | TOTAL | 5,317 | 26,915 | 96,213 | 8,814 | 109,468 | 29,947 | 152 | 203 |
| | N REPTG | 10 | 3 | 10 | 10 | 10 | 3 | 9 | 10 |
| | PCT REPTG | 100% | 30% | 100% | 100% | 100% | 30% | 90% | 100% |
| 2,500-4,999 | MIN | 254 | 6,186 | 6,150 | 254 | 8,214 | 8,326 | 2 | 3 |
| | AVG | 714 | 12,698 | 14,234 | 1,017 | 16,481 | 13,891 | 35 | 38 |
| | MAX | 1,191 | 21,442 | 23,500 | 1,875 | 37,300 | 22,728 | 80 | 80 |
| | TOTAL | 11,427 | 139,680 | 227,751 | 16,277 | 263,694 | 152,796 | 530 | 571 |
| | N REPTG | 16 | 11 | 16 | 16 | 16 | 11 | 15 | 15 |
| | PCT REPTG | 100% | 69% | 100% | 100% | 100% | 69% | 94% | 94% |
| 5,000-9,999 | MIN | 307 | 11,280 | 6,530 | 410 | 6,530 | 13,010 | 1 | 3 |
| | AVG | 1,146 | 20,223 | 19,174 | 1,513 | 21,318 | 24,175 | 64 | 66 |
| | MAX | 2,208 | 40,667 | 40,000 | 3,232 | 42,630 | 47,911 | 173 | 171 |
| | TOTAL | 21,769 | 343,783 | 364,312 | 28,744 | 405,035 | 410,982 | 1,213 | 1,246 |
| | N REPTG | 19 | 17 | 19 | 19 | 19 | 17 | 19 | 19 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 89% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Titles Add (71) | Volumes Held (72) | Titles Held (73) | TITLES Added | TITLES Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | SUBSCRIPTIONS N/Titles |
| 10 - 24,999 | MIN | 523 | 18,571 | 18,533 | 1,136 | 19,572 | 19,574 | 40 | 40 |
| | AVG | 2,094 | 35,622 | 35,879 | 2,988 | 39,341 | 38,480 | 100 | 82 |
| | MAX | 3,621 | 60,314 | 62,917 | 6,026 | 65,408 | 63,999 | 420 | 212 |
| | TOTAL | 27,223 | 427,459 | 466,431 | 38,847 | 511,430 | 461,758 | 1,301 | 1,065 |
| | N REPTG | 13 | 12 | 13 | 13 | 13 | 12 | 13 | 13 |
| | PCT REPTG | 100% | 92% | 100% | 100% | 100% | 92% | 100% | 100% |
| 25 - 49,999 | MIN | 2,175 | 55,324 | 44,500 | 2,874 | 56,400 | 60,000 | 118 | 102 |
| | AVG | 5,393 | 83,126 | 69,090 | 7,188 | 79,099 | 92,755 | 234 | 201 |
| | MAX | 8,600 | 114,023 | 94,103 | 12,227 | 111,253 | 129,881 | 387 | 393 |
| | TOTAL | 37,752 | 581,883 | 483,633 | 50,318 | 553,692 | 649,283 | 1,404 | 1,408 |
| | N REPTG | 7 | 7 | 7 | 7 | 7 | 7 | 6 | 7 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 86% | 100% |
| 50 - 124,999 | MIN | 4,953 | 127,148 | 112,799 | 7,309 | 126,080 | 135,526 | 6 | 209 |
| | AVG | 8,460 | 167,719 | 156,733 | 11,374 | 172,201 | 186,304 | 532 | 2,047 |
| | MAX | 15,144 | 235,000 | 236,260 | 15,524 | 273,720 | 248,510 | 1,598 | 7,795 |
| | TOTAL | 42,300 | 670,874 | 783,667 | 56,872 | 861,006 | 745,214 | 2,660 | 10,237 |
| | N REPTG | 5 | 4 | 5 | 5 | 5 | 4 | 5 | 5 |
| | PCT REPTG | 100% | 80% | 100% | 100% | 100% | 80% | 100% | 100% |
| 125-249,999 | MIN | 4,557 | 136,463 | 60,043 | 4,801 | 83,168 | 174,901 | 100 | 243 |
| | AVG | 10,039 | 223,616 | 122,050 | 12,879 | 158,787 | 282,275 | 372 | 348 |
| | MAX | 32,000 | 330,000 | 225,000 | 34,023 | 231,780 | 333,980 | 540 | 491 |
| | TOTAL | 60,233 | 1,118,082 | 732,298 | 77,274 | 952,720 | 1,411,375 | 2,233 | 2,089 |
| | N REPTG | 6 | 5 | 6 | 6 | 6 | 5 | 6 | 6 |
| | PCT REPTG | 100% | 83% | 100% | 100% | 100% | 83% | 100% | 100% |
| 250,000 + | AVG | 29,741 | 961,853 | 385,315 | 49,491 | 391,658 | 1,499,524 | 3,052 | 1,751 |
| | TOTAL | 89,223 | 2,885,559 | 1,155,946 | 148,473 | 1,174,973 | 4,498,573 | 6,103 | 5,252 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | CIRCULATION | | |
| | | | | | | | Adult | Juvenile | Total |
| - 1,000 | MIN | 2 | 5 | 1 | 1 | 152 | 52 | 10 | 143 |
| | AVG | 18 | 98 | 41 | 33 | 896 | 2,228 | 2,325 | 4,553 |
| | MAX | 41 | 560 | 210 | 250 | 2,000 | 5,215 | 8,976 | 13,256 |
| | TOTAL | 276 | 1,366 | 456 | 435 | 13,439 | 33,420 | 34,868 | 68,288 |
| | N REPTG | 15 | 14 | 11 | 13 | 15 | 15 | 15 | 15 |
| | PCT REPTG | 100% | 93% | 73% | 87% | 100% | 100% | 100% | 100% |
| 1,000-1,999 | MIN | 12 | 10 | 1 | 1 | 625 | 250 | 125 | 375 |
| | AVG | 27 | 132 | 33 | 26 | 1,514 | 5,994 | 5,291 | 11,285 |
| | MAX | 50 | 400 | 102 | 100 | 4,736 | 18,030 | 16,453 | 26,553 |
| | TOTAL | 521 | 2,373 | 585 | 468 | 28,775 | 113,890 | 100,526 | 214,416 |
| | N REPTG | 19 | 18 | 18 | 18 | 19 | 19 | 19 | 19 |
| | PCT REPTG | 100% | 95% | 95% | 95% | 100% | 100% | 100% | 100% |
| 2,000-2,499 | MIN | 11 | 13 | 2 | 3 | 550 | 3,050 | 1,515 | 4,565 |
| | AVG | 27 | 190 | 67 | 29 | 1,370 | 7,291 | 5,840 | 13,131 |
| | MAX | 42 | 525 | 293 | 80 | 2,209 | 16,899 | 10,664 | 25,259 |
| | TOTAL | 267 | 1,712 | 669 | 285 | 13,697 | 72,910 | 58,402 | 131,312 |
| | N REPTG | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 100% | 90% | 100% | 100% | 100% | 100% | 100% | 100% |
| 2,500-4,999 | MIN | 11 | 75 | 4 | 2 | 210 | 300 | 200 | 500 |
| | AVG | 46 | 246 | 42 | 36 | 1,974 | 10,963 | 7,818 | 18,781 |
| | MAX | 181 | 1,000 | 150 | 150 | 3,190 | 23,977 | 18,670 | 42,192 |
| | TOTAL | 738 | 3,935 | 631 | 578 | 31,581 | 175,411 | 125,089 | 300,500 |
| | N REPTG | 16 | 16 | 15 | 16 | 16 | 16 | 16 | 16 |
| | PCT REPTG | 100% | 100% | 94% | 100% | 100% | 100% | 100% | 100% |
| 5,000-9,999 | MIN | 27 | 150 | 20 | 8 | 672 | 5,542 | 4,589 | 10,131 |
| | AVG | 45 | 549 | 200 | 62 | 2,455 | 24,389 | 17,037 | 41,427 |
| | MAX | 68 | 1,500 | 1,000 | 150 | 5,250 | 75,746 | 36,056 | 91,322 |
| | TOTAL | 854 | 10,422 | 3,394 | 1,173 | 46,641 | 463,400 | 323,710 | 787,110 |
| | N REPTG | 19 | 19 | 17 | 19 | 19 | 19 | 19 | 19 |
| | PCT REPTG | 100% | 100% | 89% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | CIRCULATION | | |
| | | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| 10 - 24,999 | MIN | 42 | 325 | 65 | 36 | 2,100 | 21,653 | 10,409 | 32,062 |
| | AVG | 58 | 1,241 | 337 | 151 | 3,154 | 57,543 | 33,878 | 88,448 |
| | MAX | 155 | 2,345 | 1,224 | 400 | 7,850 | 113,048 | 59,599 | 161,673 |
| | TOTAL | 759 | 14,890 | 3,712 | 1,960 | 41,000 | 690,518 | 406,531 | 1,149,818 |
| | N REPTG | 13 | 12 | 11 | 13 | 13 | 12 | 12 | 13 |
| | PCT REPTG | 100% | 92% | 85% | 100% | 100% | 92% | 92% | 100% |
| 25 - 49,999 | MIN | 44 | 950 | 25 | 50 | 2,962 | 43,505 | 31,925 | 75,430 |
| | AVG | 59 | 3,753 | 396 | 404 | 5,476 | 154,060 | 95,004 | 239,196 |
| | MAX | 66 | 6,800 | 745 | 922 | 12,825 | 310,937 | 149,884 | 460,821 |
| | TOTAL | 351 | 18,766 | 1,982 | 2,827 | 38,329 | 924,359 | 570,023 | 1,674,373 |
| | N REPTG | 6 | 5 | 5 | 7 | 7 | 6 | 6 | 7 |
| | PCT REPTG | 86% | 71% | 71% | 100% | 100% | 86% | 86% | 100% |
| 50 - 124,999 | MIN | 48 | 1,500 | 86 | 168 | 3,169 | 123,730 | 150,506 | 274,236 |
| | AVG | 63 | 4,384 | 3,642 | 952 | 6,212 | 346,545 | 218,276 | 534,678 |
| | MAX | 72 | 7,282 | 10,500 | 2,315 | 8,950 | 718,265 | 344,000 | 943,140 |
| | TOTAL | 316 | 17,534 | 14,566 | 4,761 | 31,058 | 1,386,179 | 873,104 | 2,673,390 |
| | N REPTG | 5 | 4 | 4 | 5 | 5 | 4 | 4 | 5 |
| | PCT REPTG | 100% | 80% | 80% | 100% | 100% | 80% | 80% | 100% |
| 125-249,999 | MIN | 54 | 1,221 | 1,220 | 590 | 331 | 190,300 | 124,176 | 314,476 |
| | AVG | 62 | 6,909 | 3,548 | 2,039 | 4,395 | 436,916 | 194,654 | 631,570 |
| | MAX | 70 | 18,000 | 6,510 | 6,000 | 12,250 | 1,200,350 | 255,431 | 1,434,350 |
| | TOTAL | 371 | 41,452 | 14,190 | 12,234 | 26,372 | 2,621,496 | 1,167,926 | 3,789,422 |
| | N REPTG | 6 | 6 | 4 | 6 | 6 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 100% | 67% | 100% | 100% | 100% | 100% | 100% |
| 250,000 + | AVG | 55 | 14,568 | 32,000 | 8,006 | 27,328 | 784,681 | 338,078 | 1,677,027 |
| | TOTAL | 165 | 43,704 | 32,000 | 16,011 | 81,984 | 1,569,362 | 676,155 | 5,031,082 |

| Libraries by |  | ANNUAL LIBRARY SERVICE (109-111) |  |  | ANNUAL RESOURCE SHARING (113 - 116) |  |  |  | Publ Access |
|---|---|---|---|---|---|---|---|---|---|
| Pop of Legal |  | PROGRAMS |  | Online DB | INTERLIBRARY LOAN |  | REFERENCE REFERRALS |  | Microcom- |
| Service Area |  | Number | Attendance | Searches | Provided | Received | Answered | Directed | puter (118) |
| - 1,000 | MIN | 1 | 2 |  | 2 | 1 | 2 | 3 |  |
|  | AVG | 21 | 342 |  | 32 | 91 | 6 | 9 |  |
|  | MAX | 50 | 864 |  | 75 | 424 | 16 | 20 |  |
|  | TOTAL | 277 | 3,766 |  | 191 | 1,186 | 30 | 56 |  |
|  | N REPTG | 13 | 11 |  | 6 | 13 | 5 | 6 | 1 |
|  | PCT REPTG | 87% | 73% |  | 40% | 87% | 33% | 40% | 7% |
| 1,000-1,999 | MIN | 1 | 15 | 1 | 1 | 7 | 10 | 5 |  |
|  | AVG | 41 | 531 | 14 | 49 | 179 | 21 | 26 |  |
|  | MAX | 160 | 2,350 | 27 | 170 | 507 | 50 | 106 |  |
|  | TOTAL | 698 | 9,021 | 28 | 593 | 3,398 | 103 | 314 |  |
|  | N REPTG | 17 | 17 | 2 | 12 | 19 | 5 | 12 | 5 |
|  | PCT REPTG | 89% | 89% | 11% | 63% | 100% | 26% | 63% | 26% |
| 2,000-2,499 | MIN | 15 | 240 | 29 | 2 | 27 | 1 | 3 |  |
|  | AVG | 49 | 811 | 29 | 40 | 232 | 8 | 19 |  |
|  | MAX | 120 | 2,529 | 29 | 172 | 742 | 12 | 50 |  |
|  | TOTAL | 485 | 7,299 | 29 | 200 | 2,090 | 31 | 134 |  |
|  | N REPTG | 10 | 9 | 1 | 5 | 9 | 4 | 7 |  |
|  | PCT REPTG | 100% | 90% | 10% | 50% | 90% | 40% | 70% |  |
| 2,500-4,999 | MIN | 1 | 60 |  | 1 | 32 | 1 | 2 |  |
|  | AVG | 35 | 653 |  | 47 | 230 | 14 | 23 |  |
|  | MAX | 155 | 1,629 |  | 130 | 768 | 30 | 50 |  |
|  | TOTAL | 528 | 9,802 |  | 565 | 3,683 | 101 | 208 |  |
|  | N REPTG | 15 | 15 |  | 12 | 16 | 7 | 9 | 3 |
|  | PCT REPTG | 94% | 94% |  | 75% | 100% | 44% | 56% | 19% |
| 5,000-9,999 | MIN | 2 | 15 |  | 2 | 36 | 2 | 6 |  |
|  | AVG | 82 | 1,779 |  | 183 | 370 | 135 | 110 |  |
|  | MAX | 260 | 6,435 |  | 1,630 | 688 | 844 | 452 |  |
|  | TOTAL | 1,552 | 33,796 |  | 2,565 | 7,025 | 1,215 | 1,208 |  |
|  | N REPTG | 19 | 19 |  | 14 | 19 | 9 | 11 | 6 |
|  | PCT REPTG | 100% | 100% |  | 74% | 100% | 47% | 58% | 32% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | ANNUAL LIBRARY SERVICE (109-111) | | | ANNUAL RESOURCE SHARING (113 - 116) | | | | Publ Access Microcomputer (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | PROGRAMS | | Online DB | INTERLIBRARY LOAN | | REFERENCE REFERRALS | | |
| | | Number | Attendance | Searches | Provided | Received | Answered | Directed | |
| 10 - 24,999 | MIN | 7 | 300 | 1 | 5 | 216 | 6 | 6 | |
| | AVG | 110 | 3,162 | 1 | 247 | 700 | 23 | 52 | |
| | MAX | 293 | 6,369 | 1 | 731 | 1,783 | 36 | 200 | |
| | TOTAL | 1,425 | 37,945 | 2 | 2,712 | 9,097 | 117 | 312 | |
| | N REPTG | 13 | 12 | 2 | 11 | 13 | 5 | 6 | 1 |
| | PCT REPTG | 100% | 92% | 15% | 85% | 100% | 38% | 46% | 8% |
| 25 - 49,999 | MIN | 206 | 4,010 | 4 | 198 | 185 | 10 | 6 | |
| | AVG | 392 | 12,629 | 132 | 820 | 895 | 82 | 330 | |
| | MAX | 692 | 21,355 | 260 | 1,507 | 1,530 | 312 | 1,000 | |
| | TOTAL | 2,745 | 88,402 | 264 | 4,918 | 5,370 | 409 | 1,648 | |
| | N REPTG | 7 | 7 | 2 | 6 | 6 | 5 | 5 | 3 |
| | PCT REPTG | 100% | 100% | 29% | 86% | 86% | 71% | 71% | 43% |
| 50 - 124,999 | MIN | 301 | 5,163 | 2 | 400 | 196 | 24 | 18 | |
| | AVG | 388 | 13,617 | 36 | 1,930 | 925 | 144 | 217 | |
| | MAX | 572 | 29,733 | 70 | 6,866 | 1,484 | 300 | 500 | |
| | TOTAL | 1,553 | 68,084 | 72 | 9,648 | 4,627 | 574 | 868 | |
| | N REPTG | 4 | 5 | 2 | 5 | 5 | 4 | 4 | 4 |
| | PCT REPTG | 80% | 100% | 40% | 100% | 100% | 80% | 80% | 80% |
| 125-249,999 | MIN | 185 | 3,236 | 58 | 674 | 270 | 20 | 15 | |
| | AVG | 676 | 19,781 | 102 | 3,636 | 1,538 | 75,215 | 45 | |
| | MAX | 2,120 | 59,000 | 146 | 9,368 | 3,600 | 300,244 | 75 | |
| | TOTAL | 4,054 | 118,685 | 204 | 21,816 | 9,225 | 300,860 | 135 | |
| | N REPTG | 6 | 6 | 2 | 6 | 6 | 4 | 3 | 4 |
| | PCT REPTG | 100% | 100% | 33% | 100% | 100% | 67% | 50% | 67% |
| 250,000 + | AVG | 729 | 20,041 | 47,245 | 10,788 | 6,316 | 49,075 | | |
| | TOTAL | 1,458 | 40,081 | 94,490 | 32,365 | 18,949 | 98,149 | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| - 1,000 | MIN | 0.24 | 0.9 | 0.2 | 0.17 | 0.2 | 0.07 | 0.18 | 3 | 0.04 |
| | AVG | 0.90 | 6.6 | 2.7 | 2.14 | 6.5 | 0.85 | 1.08 | 20 | 0.62 |
| | MAX | 2.20 | 33.8 | 12.7 | 15.11 | 16.0 | 2.55 | 4.00 | 53 | 1.21 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 13 | 14 | 11 | 13 | 15 | 8 | 5 | 12 | 10 |
| | PCT REPTG | 87% | 93% | 73% | 87% | 100% | 53% | 33% | 80% | 67% |
| 1,000-1,999 | MIN | 0.2 | 0.4 | 0.1 | 0.04 | 0.3 | 0.11 | 0.02 | 1 | 0.01 |
| | AVG | 0.8 | 4.5 | 1.2 | 0.86 | 7.5 | 1.29 | 0.28 | 21 | 0.37 |
| | MAX | 2.9 | 12.2 | 3.2 | 3.05 | 16.2 | 2.98 | 0.75 | 70 | 1.46 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 18 | 18 | 17 | 18 | 19 | 14 | 12 | 19 | 17 |
| | PCT REPTG | 95% | 95% | 89% | 95% | 100% | 74% | 63% | 100% | 89% |
| 2,000-2,499 | MIN | 0.40 | 0.3 | 0.2 | 0.07 | 2.1 | 0.61 | 0.01 | 4 | 0.11 |
| | AVG | 0.69 | 4.2 | 1.6 | 0.63 | 5.9 | 2.53 | 0.16 | 15 | 0.36 |
| | MAX | 1.19 | 11.1 | 6.5 | 1.72 | 11.2 | 5.61 | 0.59 | 29 | 1.07 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 10 | 9 | 9 | 10 | 10 | 3 | 5 | 9 | 9 |
| | PCT REPTG | 100% | 90% | 90% | 100% | 100% | 30% | 50% | 90% | 90% |
| 2,500-4,999 | MIN | 0.17 | 0.8 | 0.1 | 0.04 | 0.1 | 0.03 | 0.01 | 2 | 0.02 |
| | AVG | 0.52 | 3.5 | 0.6 | 0.50 | 5.3 | 1.28 | 0.21 | 18 | 0.20 |
| | MAX | 1.33 | 15.2 | 2.3 | 2.28 | 8.6 | 1.87 | 0.94 | 80 | 0.57 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 15 | 16 | 15 | 16 | 16 | 11 | 12 | 16 | 15 |
| | PCT REPTG | 94% | 100% | 94% | 100% | 100% | 69% | 75% | 100% | 94% |
| 5,000-9,999 | MIN | 0.18 | 0.9 | 0.1 | 0.05 | 1.4 | 0.49 | 0.01 | 1 | 0.03 |
| | AVG | 0.51 | 3.7 | 1.4 | 0.41 | 5.6 | 1.91 | 0.81 | 10 | 0.25 |
| | MAX | 0.76 | 9.5 | 5.9 | 0.89 | 10.0 | 5.09 | 8.76 | 25 | 0.78 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 17 | 19 | 17 | 19 | 19 | 17 | 14 | 19 | 18 |
| | PCT REPTG | 89% | 100% | 89% | 100% | 100% | 89% | 74% | 100% | 95% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| 10 - 24,999 | MIN | 0.23 | 1.2 | 0.3 | 0.14 | 2.8 | 1.33 | 0.02 | 3 | 0.02 |
| | AVG | 0.49 | 3.6 | 1.0 | 0.44 | 5.4 | 2.41 | 0.33 | 8 | 0.21 |
| | MAX | 0.97 | 8.8 | 2.5 | 1.04 | 11.0 | 5.09 | 1.11 | 18 | 0.48 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 13 | 12 | 11 | 13 | 13 | 12 | 11 | 13 | 12 |
| | PCT REPTG | 100% | 92% | 85% | 100% | 100% | 92% | 85% | 100% | 92% |
| 25 - 49,999 | MIN | 0.32 | 1.3 | 0.2 | 0.07 | 2.1 | 1.12 | 0.20 | 2 | 0.13 |
| | AVG | 0.54 | 5.1 | 0.7 | 0.58 | 6.6 | 2.51 | 1.25 | 4 | 0.38 |
| | MAX | 0.70 | 11.7 | 1.3 | 1.58 | 10.2 | 3.55 | 2.95 | 9 | 0.73 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 7 | 5 | 4 | 7 | 7 | 7 | 6 | 6 | 7 |
| | PCT REPTG | 100% | 71% | 57% | 100% | 100% | 100% | 86% | 86% | 100% |
| 50 - 124,999 | MIN | 0.45 | 1.2 | 0.1 | 0.14 | 4.7 | 1.67 | 0.48 | 1 | 0.06 |
| | AVG | 0.71 | 2.5 | 2.0 | 0.52 | 6.3 | 3.18 | 2.69 | 2 | 0.15 |
| | MAX | 1.40 | 4.1 | 5.9 | 1.14 | 9.4 | 5.27 | 9.46 | 4 | 0.29 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 5 | 4 | 4 | 5 | 5 | 4 | 5 | 5 | 5 |
| | PCT REPTG | 100% | 80% | 80% | 100% | 100% | 80% | 100% | 100% | 100% |
| 125-249,999 | MIN | 0.18 | 0.3 | 0.3 | 0.22 | 1.9 | 1.42 | 0.83 | 1 | 0.02 |
| | AVG | 0.36 | 2.1 | 1.1 | 0.59 | 3.7 | 2.39 | 7.05 | 2 | 0.11 |
| | MAX | 0.56 | 4.4 | 2.1 | 1.45 | 6.9 | 4.30 | 34.70 | 3 | 0.29 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 6 | 6 | 4 | 6 | 6 | 5 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 100% | 67% | 100% | 100% | 83% | 100% | 100% | 100% |
| 250,000 + | AVG | 0.33 | 1.8 | 3.1 | 0.94 | 3.8 | 1.93 | 1.48 | 4 | 0.05 |
| | TOTAL | | | | | | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | Staff | Materials | Miscellaneous | Total Operating |
| - 1,000 | MIN | 221 | 4.9 | 0.01 | $0.00 | $0.00 | $0.00 | $2.38 |
| | AVG | 1,160 | 12.7 | 0.07 | $7.75 | $2.53 | $3.33 | $11.86 |
| | MAX | 7,296 | 27.3 | 0.15 | $30.25 | $7.49 | $17.64 | $36.76 |
| | TOTAL | | | | | | | |
| | N REPTG | 14 | 8 | 13 | 15 | 15 | 15 | 15 |
| | PCT REPTG | 93% | 53% | 87% | 100% | 100% | 100% | 100% |
| 1,000-1,999 | MIN | 394 | 2.1 | 0.01 | $0.00 | $0.00 | $0.00 | $0.85 |
| | AVG | 1,199 | 6.6 | 0.07 | $7.50 | $2.74 | $2.98 | $13.21 |
| | MAX | 3,544 | 11.6 | 0.26 | $24.03 | $8.40 | $9.62 | $40.63 |
| | TOTAL | | | | | | | |
| | N REPTG | 18 | 14 | 17 | 19 | 19 | 19 | 19 |
| | PCT REPTG | 95% | 74% | 89% | 100% | 100% | 100% | 100% |
| 2,000-2,499 | MIN | 763 | 1.6 | 0.04 | $0.90 | $0.27 | $0.00 | $1.37 |
| | AVG | 1,575 | 4.5 | 0.09 | $5.31 | $1.80 | $2.46 | $9.67 |
| | MAX | 4,047 | 8.3 | 0.19 | $13.51 | $4.42 | $6.28 | $24.21 |
| | TOTAL | | | | | | | |
| | N REPTG | 10 | 3 | 10 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 100% | 30% | 100% | 100% | 100% | 100% | 100% |
| 2,500-4,999 | MIN | 658 | 2.1 | 0.01 | $1.89 | $0.21 | $0.21 | $3.62 |
| | AVG | 2,166 | 4.2 | 0.07 | $5.41 | $1.85 | $2.28 | $9.58 |
| | MAX | 6,325 | 5.9 | 0.18 | $12.67 | $3.59 | $6.11 | $19.89 |
| | TOTAL | | | | | | | |
| | N REPTG | 16 | 11 | 16 | 16 | 16 | 16 | 16 |
| | PCT REPTG | 100% | 69% | 100% | 100% | 100% | 100% | 100% |
| 5,000-9,999 | MIN | 721 | 1.7 | 0.03 | $1.83 | $0.64 | $0.00 | $3.69 |
| | AVG | 2,870 | 3.3 | 0.07 | $6.18 | $1.73 | $2.69 | $10.60 |
| | MAX | 6,415 | 5.7 | 0.12 | $13.50 | $3.35 | $7.65 | $24.50 |
| | TOTAL | | | | | | | |
| | N REPTG | 19 | 17 | 19 | 19 | 19 | 19 | 19 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Pop of Legal Service Area | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | Staff | Materials | Miscellaneous | Total Operating |
| 10 - 24,999 | MIN | 1,595 | 1.3 | 0.02 | $3.73 | $0.56 | $0.60 | $6.05 |
| | AVG | 3,059 | 2.4 | 0.09 | $5.52 | $1.25 | $1.72 | $8.54 |
| | MAX | 4,059 | 4.1 | 0.31 | $9.74 | $2.11 | $3.51 | $13.66 |
| | TOTAL | | | | | | | |
| | N REPTG | 13 | 12 | 13 | 13 | 13 | 13 | 13 |
| | PCT REPTG | 100% | 92% | 100% | 100% | 100% | 100% | 100% |
| 25 - 49,999 | MIN | 1,572 | 1.6 | 0.05 | $2.97 | $0.77 | $0.11 | $4.63 |
| | AVG | 2,591 | 2.7 | 0.09 | $9.07 | $1.94 | $2.29 | $13.30 |
| | MAX | 4,440 | 4.2 | 0.16 | $16.07 | $3.72 | $3.69 | $23.47 |
| | TOTAL | | | | | | | |
| | N REPTG | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| 50 - 124,999 | MIN | 1,519 | 1.8 | 0.04 | $4.65 | $0.96 | $0.50 | $8.51 |
| | AVG | 3,462 | 2.2 | 0.07 | $7.83 | $1.99 | $2.35 | $12.17 |
| | MAX | 5,302 | 2.8 | 0.12 | $15.56 | $3.21 | $6.00 | $24.77 |
| | TOTAL | | | | | | | |
| | N REPTG | 5 | 4 | 5 | 5 | 5 | 5 | 5 |
| | PCT REPTG | 100% | 80% | 100% | 100% | 100% | 100% | 100% |
| 125-249,999 | MIN | 2,294 | 1 | 0.04 | $2.03 | $0.52 | $0.81 | $4.58 |
| | AVG | 5,342 | 2 | 0.08 | $5.36 | $1.14 | $2.92 | $9.42 |
| | MAX | 9,366 | 3 | 0.15 | $11.01 | $2.81 | $5.17 | $16.38 |
| | TOTAL | | | | | | | |
| | N REPTG | 6 | 5 | 6 | 6 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 83% | 100% | 100% | 100% | 100% | 100% |
| 250,000 + | AVG | 2,993 | 3 | 0.12 | $9.85 | $2.25 | $2.65 | $14.75 |
| | TOTAL | | | | | | | |

| RESORT LIBRARIES | LEGAL SVC AREA POP (1) | REGISTRATION (3-5) | | | |
|---|---|---|---|---|---|
| | | Updated w/in 3 Yrs | Individual | Family/ H-hold | Total (4+(5x2.59)) |
| MINIMUM | 4,269 | | 5,067 | 1,200 | 5,067 |
| AVERAGE | 11,301 | | 10,230 | 2,304 | 10,514 |
| MAXIMUM | 14,307 | | 17,873 | 3,408 | 18,108 |
| TOTAL | 67,805 | | 51,151 | 4,608 | 63,086 |
| NUMBER REPORTING | 6 | 5 | 5 | 2 | 6 |
| PERCENT REPORTING | 100% | 83% | 83% | 33% | 100% |

| BOOKMOBILE SERVICES | LEGAL SVC AREA POP (1) | REGISTRATION (3-5) | | | |
|---|---|---|---|---|---|
| | | Updated w/in 3 Yrs | Individual | Family/ H-hold | Total (4+(5x2.59)) |
| AVERAGE | 34,139 | | 4,611 | 1,446 | 5,859 |
| TOTAL | 102,416 | 3 | 13,833 | 1,446 | 17,578 |

|  | SERVICE OUTLETS (6-10) |  |  |  |  | STAFFING (11-14) |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | FTE Librarians |  |  |  |
| Resort Libraries | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | w/MLS | w/o MLS | Other FTEs | Total FTEs |
| MIN |  | 1 |  | 1 | 1 | 1.00 | 1.00 | 1.00 | 6.25 |
| AVG |  | 2 |  | 2 | 3 | 2.13 | 2.83 | 3.59 | 7.14 |
| MAX |  | 2 |  | 3 | 7 | 4.00 | 5.00 | 5.50 | 9.00 |
| TOTAL |  | 5 |  | 11 | 11 | 12.80 | 8.50 | 21.53 | 42.83 |
| N REPTG | 6 | 3 |  | 6 | 4 | 6 | 3 | 6 | 6 |
| PCT REPTG | 100% | 50% |  | 100% | 67% | 100% | 50% | 100% | 100% |

|  | SERVICE OUTLETS (6-10) |  |  |  |  | STAFFING (11-14) |  |  |  |
|---|---|---|---|---|---|---|---|---|---|
|  |  |  |  |  |  | FTE Librarians |  |  |  |
| Bookmobiles | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | w/MLS | w/o MLS | Other FTEs | Total FTEs |
| AVG |  |  | 1 | 1 | 87 | 1.00 | 1.67 | 1.25 | 2.83 |
| TOTAL | 1 |  | 3 | 4 | 87 | 1.00 | 5.00 | 2.50 | 8.50 |

| Resort Libraries | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|
| MIN | $141,762 | | | | | $339 | | | |
| AVG | $288,538 | | | | | $339 | | | |
| MAX | $528,743 | | | | | $339 | | | |
| TOTAL | $1,731,229 | | | | | $339 | | | |
| N REPTG | 6 | 3 | | 3 | 1 | 1 | | 2 | |
| PCT REPTG | 100% | 50% | | 50% | 17% | 17% | | 33% | |

| Bookmobiles | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|
| AVG | $52,662 | | | | | $2,251 | | | |
| TOTAL | $157,986 | 1 | | 2 | 1 | $2,251 | 1 | | |

| Resort Libraries | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| MIN | | | | |
| AVG | | | | |
| MAX | | | | |
| TOTAL | | | | |
| N REPTG | | | | |
| PCT REPTG | | | | |

| Bookmobiles | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| AVG | $1,000 | | $240 | $1,240 |
| TOTAL | $1,000 | | $240 | $1,240 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| MIN | $969 | | | | | | | $600 | $3,000 | $191,293 |
| AVG | $10,592 | | | | | | | $5,270 | $31,471 | $316,670 |
| MAX | $20,765 | | | | | | | $14,136 | $67,395 | $621,592 |
| TOTAL | $52,958 | | | | | | | $21,080 | $94,413 | $1,900,019 |
| N REPTG | 5 | 3 | 4 | 2 | 2 | | 3 | 4 | 3 | 6 |
| PCT REPTG | 83% | 50% | 67% | 33% | 33% | | 50% | 67% | 50% | 100% |

| Bookmobiles | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| AVG | $2,676 | | | | | | | $773 | $5,114 | $56,680 |
| TOTAL | $2,676 | | | | | | 1 | $773 | $5,114 | $170,040 |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES Print Mat'ls (45) | Subscriptions (46) | TOTAL (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| MIN | $95,406 | $3,275 | $107,778 | $16,950 | $3,384 | $22,537 | $20,886 |
| AVG | $143,831 | $30,411 | $174,242 | $29,999 | $6,788 | $44,253 | $54,322 |
| MAX | $207,879 | $61,411 | $259,934 | $38,416 | $11,131 | $67,496 | $90,101 |
| TOTAL | $862,985 | $182,465 | $1,045,450 | $179,995 | $40,725 | $265,519 | $325,934 |
| N REPTG | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| Bookmobiles | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES Print Mat'ls (45) | Subscriptions (46) | TOTAL (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| AVG | $28,687 | $4,657 | $31,791 | $5,540 |  | $5,721 | $27,968 |
| TOTAL | $86,060 | $9,313 | $95,373 | $16,620 |  | $17,162 | $83,905 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

|  |  |  |  | SELECTED OPERATING EXPENDITURES (66-70) |  |  |  |  |
|---|---|---|---|---|---|---|---|---|
| Resort Libraries | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| MIN | $178,290 | $1,004 | $178,290 | $369 | $578 | $2,112 |  | $1,000 |
| AVG | $272,817 | $24,529 | $280,993 | $1,604 | $2,129 | $8,869 |  | $2,848 |
| MAX | $385,956 | $48,053 | $385,956 | $2,438 | $4,928 | $20,370 |  | $6,594 |
| TOTAL | $1,636,903 | $49,057 | $1,685,960 | $9,621 | $12,773 | $26,607 |  | $11,391 |
| N REPTG | 6 | 2 | 6 | 6 | 6 | 3 |  | 4 |
| PCT REPTG | 100% | 33% | 100% | 100% | 100% | 50% |  | 67% |

|  |  |  |  | SELECTED OPERATING EXPENDITURES (66-70) |  |  |  |  |
|---|---|---|---|---|---|---|---|---|
| Bookmobiles | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| AVG | $65,450 |  | $65,450 | $2,709 | $908 |  |  |  |
| TOTAL | $196,350 |  | $196,350 | $8,127 | $2,725 |  |  |  |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Resort Libraries | Titles Add (71) | Volumes Held (72) | Titles Held (73) | Added | Held | HELD | Number | N/Titles |
| MIN | 1,831 | 23,676 | 23,000 | 2,056 | 25,683 | 32,331 | 101 | 74 |
| AVG | 2,483 | 35,297 | 33,404 | 2,973 | 37,671 | 42,925 | 188 | 177 |
| MAX | 4,063 | 47,939 | 46,456 | 4,083 | 57,995 | 61,311 | 295 | 295 |
| TOTAL | 14,897 | 176,487 | 200,421 | 17,840 | 226,023 | 214,627 | 1,130 | 1,061 |
| N REPTG | 6 | 5 | 6 | 6 | 6 | 5 | 6 | 6 |
| PCT REPTG | 100% | 83% | 100% | 100% | 100% | 83% | 100% | 100% |

| | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| Bookmobiles | Titles Add (71) | Volumes Held (72) | Titles Held (73) | Added | Held | HELD | Number | N/Titles |
| AVG | 1,055 | 28,197 | 21,037 | 1,437 | 23,007 | 35,894 | 10 | 10 |
| TOTAL | 3,164 | 56,393 | 63,110 | 4,312 | 69,022 | 71,788 | 10 | 10 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | SERVICES PER TYPICAL WEEK (101-4) Hours Open | Attendance | In-Lib Use | Reference | ANNUAL LIBRARY SERVICE (105 - 108) Hours Open | CIRCULATION Adult | Juvenile | Total |
|---|---|---|---|---|---|---|---|---|
| MIN | 64 | 941 | 90 | 45 | 3,200 | 34,017 | 10,299 | 44,316 |
| AVG | 69 | 1,541 | 1,449 | 75 | 5,427 | 47,546 | 19,538 | 67,084 |
| MAX | 84 | 2,750 | 5,000 | 121 | 7,650 | 63,887 | 31,257 | 79,027 |
| TOTAL | 414 | 7,703 | 5,796 | 448 | 32,560 | 285,277 | 117,227 | 402,504 |
| N REPTG | 6 | 5 | 4 | 6 | 6 | 6 | 6 | 6 |
| PCT REPTG | 100% | 83% | 67% | 100% | 100% | 100% | 100% | 100% |

| Bookmobiles | SERVICES PER TYPICAL WEEK (101-4) Hours Open | Attendance | In-Lib Use | Reference | ANNUAL LIBRARY SERVICE (105 - 108) Hours Open | CIRCULATION Adult | Juvenile | Total |
|---|---|---|---|---|---|---|---|---|
| AVG | 24 | 340 |  | 25 | 1,163 | 13,751 | 54,687 | 63,854 |
| TOTAL | 71 | 680 |  | 50 | 3,490 | 27,501 | 164,060 | 191,561 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputer (118) |
|---|---|---|---|---|---|---|---|---|
| MIN | 100 | 912 | | 3 | 460 | 6 | 4 | |
| AVG | 254 | 5,409 | | 295 | 658 | 6 | 20 | |
| MAX | 572 | 9,084 | | 519 | 1,100 | 6 | 36 | |
| TOTAL | 1,525 | 32,454 | | 1,477 | 3,291 | 12 | 40 | |
| N REPTG | 6 | 6 | | 5 | 5 | 2 | 2 | 3 |
| PCT REPTG | 100% | 100% | | 83% | 83% | 33% | 33% | 50% |

| Bookmobiles | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE INTERLIBRARY LOAN Provided | Received | SHARING (113 - 116) REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputer (118) |
|---|---|---|---|---|---|---|---|---|
| AVG | | | | 1,619 | 103 | | 3 | |
| TOTAL | | | | 3,238 | 308 | | 3 | |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Resort Libraries | PER CAPITA OUTPUTS Registration | Attendance | In-Lib Use | Reference | Circulation | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| MIN | 0.35 | 3.6 | 0.3 | 0.16 | 4.0 | 1.25 | 0.01 | 6 | 0.07 |
| AVG | 1.31 | 8.1 | 2.2 | 0.41 | 6.5 | 1.69 | 0.51 | 11 | 0.60 |
| MAX | 4.24 | 16.4 | 5.3 | 0.95 | 10.4 | 2.43 | 1.07 | 20 | 1.55 |
| TOTAL | | | | | | | | | |
| N REPTG | 6 | 5 | 3 | 6 | 6 | 5 | 5 | 5 | 6 |
| PCT REPTG | 100% | 83% | 50% | 100% | 100% | 83% | 83% | 83% | 100% |

| Bookmobiles | PER CAPITA OUTPUTS Registration | Attendance | In-Lib Use | Reference | Circulation | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| AVG | 0.18 | 2.5 | | 0.25 | 2.1 | 1.58 | 28.39 | 7 | |
| TOTAL | | | | | | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| | | | | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|
| Resort Libraries | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | Staff | Materials | Miscellaneous | Total Operating |
| MIN | 512 | 2.6 | 0.04 | $8.38 | $1.58 | $1.58 | $12.46 |
| AVG | 1,656 | 4.6 | 0.09 | $20.55 | $4.59 | $6.56 | $31.70 |
| MAX | 2,289 | 8.3 | 0.13 | $60.89 | $9.36 | $20.16 | $90.41 |
| TOTAL | | | | | | | |
| N REPTG | 6 | 5 | 6 | 6 | 6 | 6 | 6 |
| PCT REPTG | 100% | 83% | 100% | 100% | 100% | 100% | 100% |

| | | | | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|
| Bookmobiles | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | Staff | Materials | Miscellaneous | Total Operating |
| AVG | 10,297 | 1.5 | 0.06 | $1.19 | $0.33 | $0.76 | $2.28 |
| TOTAL | | | | | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY TOTAL OPERATING EXPENDITURES | | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | REGISTRATION Indivi-dual | REGISTRATION Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|
| LESS THAN $5,000 | MINIMUM | 171 | | 32 | 18 | 85 |
| | AVERAGE | 821 | | 301 | 199 | 688 |
| | MAXIMUM | 2,130 | | 898 | 695 | 2,536 |
| | TOTAL | 8,208 | | 2,408 | 1,196 | 5,506 |
| | NUMBER REPORTING | 10 | 5 | 8 | 6 | 8 |
| | PERCENT REPORTING | 100% | 50% | 80% | 60% | 80% |
| $5,000-9,999 | MINIMUM | 701 | | 215 | 10 | 300 |
| | AVERAGE | 1,244 | | 484 | 138 | 682 |
| | MAXIMUM | 2,428 | | 1,200 | 266 | 1,848 |
| | TOTAL | 11,195 | | 4,354 | 690 | 6,141 |
| | NUMBER REPORTING | 9 | 7 | 9 | 5 | 9 |
| | PERCENT REPORTING | 100% | 78% | 100% | 56% | 100% |
| $10,000-19,999 | MINIMUM | 412 | | 124 | 30 | 278 |
| | AVERAGE | 2,188 | | 868 | 155 | 1,003 |
| | MAXIMUM | 4,812 | | 1,750 | 351 | 1,750 |
| | TOTAL | 37,191 | | 13,027 | 777 | 15,039 |
| | NUMBER REPORTING | 17 | 12 | 15 | 5 | 15 |
| | PERCENT REPORTING | 100% | 71% | 88% | 29% | 88% |
| $20,000-29,999 | MINIMUM | 788 | | 612 | 300 | 612 |
| | AVERAGE | 2,021 | | 1,102 | 408 | 1,415 |
| | MAXIMUM | 3,393 | | 2,025 | 638 | 2,025 |
| | TOTAL | 20,210 | | 9,919 | 1,633 | 14,148 |
| | NUMBER REPORTING | 10 | 4 | 9 | 4 | 10 |
| | PERCENT REPORTING | 100% | 40% | 90% | 40% | 100% |
| $30,000-34,999 | MINIMUM | 2,252 | | 457 | 187 | 1,100 |
| | AVERAGE | 7,543 | | 2,092 | 655 | 2,657 |
| | MAXIMUM | 27,494 | | 4,961 | 1,446 | 4,961 |
| | TOTAL | 67,888 | | 18,827 | 1,965 | 23,916 |
| | NUMBER REPORTING | 9 | 9 | 9 | 3 | 9 |
| | PERCENT REPORTING | 100% | 100% | 100% | 33% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY TOTAL OPERATING EXPENDITURES | | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|
| $35,000-49,999 | MINIMUM | 1,636 | | 746 | 15 | 746 |
| | AVERAGE | 4,767 | | 2,675 | 33 | 2,700 |
| | MAXIMUM | 9,161 | | 5,216 | 51 | 5,216 |
| | TOTAL | 33,371 | | 18,726 | 66 | 18,897 |
| | NUMBER REPORTING | 7 | 5 | 7 | 2 | 7 |
| | PERCENT REPORTING | 100% | 71% | 100% | 29% | 100% |
| $50,000-74,999 | MINIMUM | 1,615 | | 700 | 1,250 | 1,049 |
| | AVERAGE | 4,267 | | 2,882 | 1,348 | 3,658 |
| | MAXIMUM | 11,456 | | 6,206 | 1,446 | 7,679 |
| | TOTAL | 38,405 | | 25,940 | 2,696 | 32,923 |
| | NUMBER REPORTING | 9 | 7 | 9 | 2 | 9 |
| | PERCENT REPORTING | 100% | 78% | 100% | 22% | 100% |
| $75,000-99,999 | MINIMUM | 6,798 | | 1,059 | 3,000 | 1,606 |
| | AVERAGE | 9,202 | | 3,338 | 3,000 | 4,201 |
| | MAXIMUM | 13,239 | | 6,238 | 3,000 | 8,829 |
| | TOTAL | 82,814 | | 30,041 | 3,000 | 37,811 |
| | NUMBER REPORTING | 9 | 7 | 9 | 1 | 9 |
| | PERCENT REPORTING | 100% | 78% | 100% | 11% | 100% |
| $100,000-199,999 | MINIMUM | 6,489 | | 3,317 | 153 | 3,486 |
| | AVERAGE | 19,694 | | 6,744 | 3,120 | 8,475 |
| | MAXIMUM | 70,276 | | 12,000 | 5,468 | 25,361 |
| | TOTAL | 295,406 | | 94,412 | 9,361 | 118,657 |
| | NUMBER REPORTING | 15 | 11 | 14 | 3 | 14 |
| | PERCENT REPORTING | 100% | 73% | 93% | 20% | 93% |
| $200,000-499,999 | MINIMUM | 4,269 | | 5,711 | 1,200 | 5,711 |
| | AVERAGE | 24,906 | | 19,397 | 2,536 | 19,425 |
| | MAXIMUM | 58,323 | | 81,764 | 3,408 | 81,764 |
| | TOTAL | 273,970 | | 193,974 | 7,608 | 213,679 |
| | NUMBER REPORTING | 11 | 8 | 10 | 3 | 11 |
| | PERCENT REPORTING | 100% | 73% | 91% | 27% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY TOTAL OPERATING EXPENDITURES | | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Individual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|
| $500,000-999,999 | MINIMUM | 29,168 | | 19,681 | | 19,681 |
| | AVERAGE | 83,145 | | 35,253 | | 35,253 |
| | MAXIMUM | 169,847 | | 50,600 | | 50,600 |
| | TOTAL | 498,871 | | 211,516 | | 211,516 |
| | NUMBER REPORTING | 6 | 4 | 6 | | 6 |
| | PERCENT REPORTING | 100% | 67% | 100% | | 100% |
| $1 - 3.5 MILLION | MINIMUM | 99,867 | | 31,547 | | 31,547 |
| | AVERAGE | 207,100 | | 76,722 | | 76,722 |
| | MAXIMUM | 415,108 | | 120,000 | | 120,000 |
| | TOTAL | 1,656,798 | | 613,777 | | 613,777 |
| | NUMBER REPORTING | 8 | 7 | 8 | | 8 |
| | PERCENT REPORTING | 100% | 88% | 100% | | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| -$5,000 | MIN | | | 1 | 1 | | | 0.13 | 1.00 | 0.13 |
| | AVG | | | 1 | 1 | | | 0.95 | 1.00 | 1.06 |
| | MAX | | | 1 | 2 | | | 1.43 | 1.00 | 2.00 |
| | TOTAL | | | 2 | 12 | | | 8.56 | 1.00 | 9.56 |
| | N REPTG | 10 | | 2 | 10 | | | 9 | 1 | 9 |
| | PCT REPTG | 100% | | 20% | 100% | | | 90% | 10% | 90% |
| $5,000-9,999 | MIN | | 2 | 1 | 1 | 1 | 0.60 | 0.50 | | 0.50 |
| | AVG | | 2 | 1 | 1 | 2 | 0.60 | 0.86 | | 0.83 |
| | MAX | | 2 | 1 | 3 | 3 | 0.60 | 1.00 | | 1.00 |
| | TOTAL | | 2 | 1 | 12 | 6 | 0.60 | 6.00 | | 6.60 |
| | N REPTG | 9 | 1 | 1 | 9 | 4 | 1 | 7 | | 8 |
| | PCT REPTG | 100% | 11% | 11% | 100% | 44% | 11% | 78% | | 89% |
| $10 - 19,999 | MIN | | 3 | 1 | 1 | 1 | 0.75 | 0.23 | 0.10 | 0.60 |
| | AVG | | 3 | 1 | 1 | 2 | 0.88 | 0.91 | 0.54 | 1.27 |
| | MAX | | 3 | 1 | 4 | 4 | 1.00 | 2.00 | 1.00 | 2.25 |
| | TOTAL | | 3 | 2 | 21 | 14 | 1.75 | 15.53 | 5.38 | 21.67 |
| | N REPTG | 16 | 1 | 2 | 17 | 6 | 2 | 17 | 10 | 17 |
| | PCT REPTG | 94% | 6% | 12% | 100% | 35% | 12% | 100% | 59% | 100% |
| $20 - 29,999 | MIN | | 1 | 1 | 1 | 2 | 1.00 | 0.75 | 0.30 | 0.98 |
| | AVG | | 1 | 1 | 1 | 2 | 1.00 | 1.25 | 0.53 | 1.40 |
| | MAX | | 1 | 1 | 2 | 2 | 1.00 | 2.00 | 0.75 | 2.00 |
| | TOTAL | | 1 | 1 | 12 | 2 | 1.00 | 10.03 | 1.60 | 12.63 |
| | N REPTG | 10 | 1 | 1 | 10 | 1 | 1 | 8 | 3 | 9 |
| | PCT REPTG | 100% | 10% | 10% | 100% | 10% | 10% | 80% | 30% | 90% |
| $30 - 34,999 | MIN | | 1 | 1 | 1 | 3 | | 0.55 | 0.11 | 1.13 |
| | AVG | | 2 | 1 | 2 | 4 | | 1.67 | 0.64 | 2.23 |
| | MAX | | 2 | 1 | 3 | 4 | | 5.50 | 1.50 | 5.50 |
| | TOTAL | | 5 | 2 | 15 | 7 | | 13.39 | 4.46 | 17.86 |
| | N REPTG | 8 | 3 | 2 | 9 | 2 | | 8 | 7 | 8 |
| | PCT REPTG | 89% | 33% | 22% | 100% | 22% | | 89% | 78% | 89% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | FTE Librarians w/o MLS | Other FTEs | Total FTEs |
| $35 - 49,999 | MIN | | 3 | 1 | 1 | 1 | 0.50 | 0.50 | 0.35 | 1.40 |
| | AVG | | 4 | 2 | 2 | 1 | 0.50 | 1.01 | 1.05 | 1.98 |
| | MAX | | 4 | 2 | 5 | 1 | 0.50 | 1.78 | 2.00 | 3.00 |
| | TOTAL | | 7 | 3 | 16 | 2 | 0.50 | 7.08 | 6.29 | 13.87 |
| | N REPTG | 6 | 2 | 2 | 7 | 2 | 1 | 7 | 6 | 7 |
| | PCT REPTG | 86% | 29% | 29% | 100% | 29% | 14% | 100% | 86% | 100% |
| $50 - 74,999 | MIN | | 1 | 1 | 1 | 1 | 1.00 | 1.00 | 0.50 | 1.55 |
| | AVG | | 1 | 1 | 1 | 2 | 1.11 | 1.09 | 1.04 | 2.14 |
| | MAX | | 1 | 1 | 2 | 3 | 1.22 | 1.50 | 2.35 | 3.57 |
| | TOTAL | | 2 | 1 | 12 | 4 | 2.22 | 8.75 | 8.28 | 19.25 |
| | N REPTG | 9 | 2 | 1 | 9 | 2 | 2 | 8 | 8 | 9 |
| | PCT REPTG | 100% | 22% | 11% | 100% | 22% | 22% | 89% | 89% | 100% |
| $75 - 99,999 | MIN | | 1 | | 1 | 1 | 0.75 | 0.50 | 0.50 | 2.60 |
| | AVG | | 1 | | 1 | 2 | 1.05 | 1.16 | 1.56 | 3.30 |
| | MAX | | 1 | | 2 | 2 | 1.50 | 2.25 | 3.00 | 4.00 |
| | TOTAL | | 3 | | 12 | 7 | 5.25 | 10.47 | 14.03 | 29.74 |
| | N REPTG | 9 | 3 | | 9 | 4 | 5 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 33% | | 100% | 44% | 56% | 100% | 100% | 100% |
| $100-199,999 | MIN | | 1 | 1 | 1 | 1 | 1.00 | 1.00 | 1.29 | 3.75 |
| | AVG | | 2 | 1 | 2 | 17 | 1.23 | 3.10 | 3.26 | 6.42 |
| | MAX | | 5 | 1 | 5 | 87 | 2.00 | 6.75 | 6.00 | 9.75 |
| | TOTAL | | 17 | 5 | 34 | 104 | 13.50 | 37.15 | 45.59 | 96.24 |
| | N REPTG | 12 | 7 | 5 | 15 | 6 | 11 | 12 | 14 | 15 |
| | PCT REPTG | 80% | 47% | 33% | 100% | 40% | 73% | 80% | 93% | 100% |
| $200-499,999 | MIN | | 1 | | 1 | 1 | 1.00 | 1.00 | 1.00 | 6.25 |
| | AVG | | 3 | | 2 | 4 | 2.28 | 4.18 | 5.56 | 10.38 |
| | MAX | | 5 | | 6 | 12 | 5.00 | 10.00 | 11.20 | 17.75 |
| | TOTAL | | 15 | | 25 | 24 | 25.05 | 33.48 | 55.63 | 114.16 |
| | N REPTG | 10 | 5 | | 11 | 6 | 11 | 8 | 10 | 11 |
| | PCT REPTG | 91% | 45% | | 100% | 55% | 100% | 73% | 91% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Total Operating Expenditures | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| $500-999,999 | MIN | | 1 | 1 | 1 | 10 | 4.80 | 1.00 | 8.60 | 16.84 |
| | AVG | | 4 | 1 | 3 | 10 | 6.68 | 2.80 | 13.53 | 22.54 |
| | MAX | | 6 | 2 | 9 | 10 | 8.53 | 8.00 | 21.00 | 30.00 |
| | TOTAL | | 7 | 4 | 17 | 20 | 40.07 | 14.00 | 81.20 | 135.27 |
| | N REPTG | 6 | 2 | 3 | 6 | 2 | 6 | 5 | 6 | 6 |
| | PCT REPTG | 100% | 33% | 50% | 100% | 33% | 100% | 83% | 100% | 100% |
| $1 - 3.5 MIL | MIN | | 2 | 1 | 2 | 1 | 2.30 | 1.00 | 7.68 | 14.58 |
| | AVG | | 6 | 2 | 7 | 8 | 13.63 | 4.95 | 49.67 | 67.63 |
| | MAX | | 9 | 3 | 12 | 17 | 31.00 | 7.50 | 144.00 | 175.00 |
| | TOTAL | | 41 | 10 | 57 | 42 | 109.05 | 34.63 | 397.36 | 541.03 |
| | N REPTG | 6 | 7 | 6 | 8 | 5 | 8 | 7 | 8 | 8 |
| | PCT REPTG | 75% | 88% | 75% | 100% | 63% | 100% | 88% | 100% | 100% |

| Libraries by Total Operating Expenditures | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|---|
| -$5,000 | MIN | $150 | | | | | $150 | | | |
| | AVG | $1,574 | | | | | $840 | | | |
| | MAX | $4,307 | | | | | $1,439 | | | |
| | TOTAL | $15,739 | | | | | $3,361 | | | |
| | N REPTG | 10 | 3 | | 2 | 2 | 4 | 3 | | |
| | PCT REPTG | 100% | 30% | | 20% | 20% | 40% | 30% | | |
| $5,000-9,999 | MIN | $2,280 | | | | | $81 | | | |
| | AVG | $9,685 | | | | | $1,096 | | | |
| | MAX | $30,000 | | | | | $2,331 | | | |
| | TOTAL | $87,166 | | | | | $6,573 | | | |
| | N REPTG | 9 | 5 | 1 | 5 | | 6 | 4 | 2 | |
| | PCT REPTG | 100% | 56% | 11% | 56% | | 67% | 44% | 22% | |
| $10 - 19,999 | MIN | $2,000 | | | | | $56 | | | |
| | AVG | $15,404 | | | | | $1,003 | | | |
| | MAX | $44,484 | | | | | $2,011 | | | |
| | TOTAL | $261,869 | | | | | $9,029 | | | |
| | N REPTG | 17 | 7 | | 9 | 4 | 9 | 8 | | |
| | PCT REPTG | 100% | 41% | | 53% | 24% | 53% | 47% | | |
| $20 - 29,999 | MIN | $15,972 | | | | | $944 | | | |
| | AVG | $29,499 | | | | | $1,428 | | | |
| | MAX | $59,184 | | | | | $2,122 | | | |
| | TOTAL | $294,985 | | | | | $5,713 | | | |
| | N REPTG | 10 | 4 | 1 | 6 | 2 | 4 | 4 | | |
| | PCT REPTG | 100% | 40% | 10% | 60% | 20% | 40% | 40% | | |
| $30 - 34,999 | MIN | $23,012 | | | | | $281 | | | |
| | AVG | $29,567 | | | | | $2,309 | | | |
| | MAX | $34,373 | | | | | $3,560 | | | |
| | TOTAL | $266,101 | | | | | $11,545 | | | |
| | N REPTG | 9 | 3 | | 3 | 2 | 5 | 5 | | |
| | PCT REPTG | 100% | 33% | | 33% | 22% | 56% | 56% | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| $35 - 49,999 | MIN | $23,200 | | | | | $812 | | | |
| | AVG | $37,088 | | | | | $2,459 | | | |
| | MAX | $55,200 | | | | | $4,106 | | | |
| | TOTAL | $259,617 | | | | | $4,918 | | | |
| | N REPTG | 7 | 3 | | 5 | 2 | 2 | 2 | | |
| | PCT REPTG | 100% | 43% | | 71% | 29% | 29% | 29% | | |
| $50 - 74,999 | MIN | $47,629 | | | | | $1,030 | | | |
| | AVG | $61,343 | | | | | $1,310 | | | |
| | MAX | $90,123 | | | | | $1,500 | | | |
| | TOTAL | $552,091 | | | | | $3,930 | | | |
| | N REPTG | 9 | 2 | 1 | 7 | 4 | 3 | 3 | | |
| | PCT REPTG | 100% | 22% | 11% | 78% | 44% | 33% | 33% | | |
| $75 - 99,999 | MIN | $67,966 | | | | | $251 | | | |
| | AVG | $83,795 | | | | | $1,335 | | | |
| | MAX | $110,314 | | | | | $2,496 | | | |
| | TOTAL | $754,158 | | | | | $5,338 | | | |
| | N REPTG | 9 | 4 | | 7 | 2 | 4 | 3 | | 1 |
| | PCT REPTG | 100% | 44% | | 78% | 22% | 44% | 33% | | 11% |
| $100-199,999 | MIN | $93,600 | | | | | $989 | | | |
| | AVG | $142,006 | | | | | $3,598 | | | |
| | MAX | $180,227 | | | | | $6,479 | | | |
| | TOTAL | $2,130,083 | | | | | $21,586 | | | |
| | N REPTG | 15 | 8 | 3 | 7 | 5 | 6 | 5 | 1 | 1 |
| | PCT REPTG | 100% | 53% | 20% | 47% | 33% | 40% | 33% | 7% | 7% |
| $200-499,999 | MIN | $211,461 | | | | | $339 | | | |
| | AVG | $358,408 | | | | | $1,139 | | | |
| | MAX | $528,743 | | | | | $3,138 | | | |
| | TOTAL | $3,942,483 | | | | | $4,554 | | | |
| | N REPTG | 11 | 7 | 2 | 6 | 3 | 4 | 1 | 5 | |
| | PCT REPTG | 100% | 64% | 18% | 55% | 27% | 36% | 9% | 45% | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| $500-999,999 | MIN | $504,662 | | | | | $485 | | | |
| | AVG | $740,036 | | | | | $11,557 | | | |
| | MAX | $857,617 | | | | | $22,628 | | | |
| | TOTAL | $4,440,216 | | | | | $23,113 | | | |
| | N REPTG | 6 | 5 | | 1 | | 2 | 1 | 2 | |
| | PCT REPTG | 100% | 83% | | 17% | | 33% | 17% | 33% | |
| $1 - 3.5 MIL | MIN | $742,900 | | | | | $2,222 | | | |
| | AVG | $2,122,409 | | | | | $34,090 | | | |
| | MAX | $3,400,000 | | | | | $64,492 | | | |
| | TOTAL | $16,979,273 | | | | | $136,360 | | | |
| | N REPTG | 8 | 5 | 1 | 5 | 3 | 4 | 2 | 4 | 1 |
| | PCT REPTG | 100% | 63% | 13% | 63% | 38% | 50% | 25% | 50% | 13% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | FEDERAL INCOME BY TYPE (24-26) | | | Total Fed'l |
|---|---|---|---|---|---|
| | | Revenue Sharing | LSCA | Other Federal | Income (24+25+26=27) |
| -$5,000 | MIN | $1,000 | $1,700 | | $1,000 |
| | AVG | $1,925 | $1,700 | | $1,850 |
| | MAX | $2,850 | $1,700 | | $2,850 |
| | TOTAL | $3,850 | $1,700 | | $5,550 |
| | N REPTG | 2 | 1 | | 3 |
| | PCT REPTG | 20% | 10% | | 30% |
| $5,000-9,999 | MIN | $300 | | | $300 |
| | AVG | $583 | | | $583 |
| | MAX | $1,150 | | | $1,150 |
| | TOTAL | $1,750 | | | $1,750 |
| | N REPTG | 3 | | | 3 |
| | PCT REPTG | 33% | | | 33% |
| $10 - 19,999 | MIN | $250 | $1,671 | $2,871 | $250 |
| | AVG | $250 | $6,390 | $2,871 | $4,458 |
| | MAX | $250 | $15,000 | $2,871 | $15,000 |
| | TOTAL | $250 | $19,171 | $2,871 | $22,292 |
| | N REPTG | 1 | 3 | 1 | 5 |
| | PCT REPTG | 6% | 18% | 6% | 29% |
| $20 - 29,999 | MIN | | 925 | | 925 |
| | AVG | | 1,824 | | 2,516 |
| | MAX | | 2,770 | | 5,068 |
| | TOTAL | | 7,295 | | 10,063 |
| | N REPTG | | 4 | | 4 |
| | PCT REPTG | | 40% | | 40% |
| $30 - 34,999 | MIN | $1,000 | | 240 | 1,240 |
| | AVG | $17,687 | | 240 | 17,807 |
| | MAX | $34,373 | | 240 | 34,373 |
| | TOTAL | $35,373 | | 240 | 35,613 |
| | N REPTG | 2 | | 1 | 2 |
| | PCT REPTG | 22% | | 11% | 22% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| $35 - 49,999 | MIN | $500 | 3,773 | | 500 |
| | AVG | $798 | 5,027 | | 3,335 |
| | MAX | $1,096 | 5,908 | | 5,908 |
| | TOTAL | $1,596 | 15,081 | | 16,677 |
| | N REPTG | 2 | 3 | | 5 |
| | PCT REPTG | 29% | 43% | | 71% |
| $50 - 74,999 | MIN | $300 | | 1,105 | 300 |
| | AVG | $2,050 | | 1,105 | 1,735 |
| | MAX | $3,800 | | 1,105 | 3,800 |
| | TOTAL | $4,100 | | 1,105 | 5,205 |
| | N REPTG | 2 | | 1 | 3 |
| | PCT REPTG | 22% | | 11% | 33% |
| $75 - 99,999 | MIN | 1,081 | $1,296 | | $1,081 |
| | AVG | 5,541 | $4,898 | | $5,219 |
| | MAX | 10,000 | $8,500 | | $10,000 |
| | TOTAL | 11,081 | $9,796 | | $20,877 |
| | N REPTG | 2 | 2 | | 4 |
| | PCT REPTG | 22% | 22% | | 44% |
| $100-199,999 | MIN | $15,000 | $2,500 | | $2,500 |
| | AVG | $15,000 | $2,500 | | $8,750 |
| | MAX | $15,000 | $2,500 | | $15,000 |
| | TOTAL | $15,000 | $2,500 | | $17,500 |
| | N REPTG | 1 | 1 | | 2 |
| | PCT REPTG | 7% | 7% | | 13% |
| $200-499,999 | MIN | $55,394 | $2,400 | $3,476 | $2,400 |
| | AVG | $55,394 | $11,914 | $8,194 | $21,505 |
| | MAX | $55,394 | $30,000 | $12,912 | $55,394 |
| | TOTAL | $55,394 | $35,741 | $16,388 | $107,523 |
| | N REPTG | 1 | 3 | 2 | 5 |
| | PCT REPTG | 9% | 27% | 18% | 45% |

## STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| $500-999,999 | MIN | $2,949 | $41,163 | $4,840 | $2,949 |
| | AVG | $51,475 | $41,163 | $4,840 | $37,238 |
| | MAX | $100,000 | $41,163 | $4,840 | $100,000 |
| | TOTAL | $102,949 | $41,163 | $4,840 | $148,952 |
| | N REPTG | 2 | 1 | 1 | 4 |
| | PCT REPTG | 33% | 17% | 17% | 67% |
| $1 - 3.5 MIL | MIN | | $2,495 | $103,000 | $2,495 |
| | AVG | | $27,908 | $103,000 | $53,658 |
| | MAX | | $39,136 | $103,000 | $142,000 |
| | TOTAL | | $111,631 | $103,000 | $214,631 |
| | N REPTG | | 4 | 1 | 4 |
| | PCT REPTG | | 50% | 13% | 50% |

| Libraries by Total Operating Expenditures | | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| -$5,000 | MIN | $3 | | | | | | | $100 | $29 | $557 |
| | AVG | $64 | | | | | | | $409 | $408 | $2,940 |
| | MAX | $198 | | | | | | | $833 | $800 | $5,673 |
| | TOTAL | $255 | | | | | | | $2,454 | $2,041 | $29,400 |
| | N REPTG | 4 | | 4 | 2 | | | 3 | 6 | 5 | 10 |
| | PCT REPTG | 40% | | 40% | 20% | | | 30% | 60% | 50% | 100% |
| $5,000-9,999 | MIN | $42 | | | | | | | $15 | $808 | $6,001 |
| | AVG | $250 | | | | | | | $636 | $808 | $11,361 |
| | MAX | $556 | | | | | | | $3,825 | $808 | $30,631 |
| | TOTAL | $1,498 | | | | | | | $4,450 | $808 | $102,245 |
| | N REPTG | 6 | 1 | 7 | 6 | | | 3 | 7 | 1 | 9 |
| | PCT REPTG | 67% | 11% | 78% | 67% | | | 33% | 78% | 11% | 100% |
| $10 - 19,999 | MIN | $42 | | | | | | | $195 | $300 | $3,650 |
| | AVG | $1,090 | | | | | | | $4,379 | $9,680 | $23,815 |
| | MAX | $8,302 | | | | | | | $19,980 | $54,447 | $88,101 |
| | TOTAL | $14,168 | | | | | | | $39,409 | $58,082 | $404,848 |
| | N REPTG | 13 | 2 | 10 | 8 | 1 | | 3 | 9 | 6 | 17 |
| | PCT REPTG | 76% | 12% | 59% | 47% | 6% | | 18% | 53% | 35% | 100% |
| $20 - 29,999 | MIN | 48 | | | | | | | $100 | $230 | $19,142 |
| | AVG | 868 | | | | | | | $1,329 | $1,527 | $33,557 |
| | MAX | 1,670 | | | | | | | $5,330 | $3,426 | $61,440 |
| | TOTAL | 5,209 | | | | | | | $11,958 | $7,637 | $335,565 |
| | N REPTG | 6 | 3 | 3 | 3 | | | 2 | 9 | 5 | 10 |
| | PCT REPTG | 60% | 30% | 30% | 30% | | | 20% | 90% | 50% | 100% |
| $30 - 34,999 | MIN | 380 | | | | | | | $545 | $816 | $31,501 |
| | AVG | 2,166 | | | | | | | $1,247 | $3,286 | $37,900 |
| | MAX | 4,189 | | | | | | | $2,200 | $7,869 | $70,765 |
| | TOTAL | 12,994 | | | | | | | $4,987 | $9,857 | $341,097 |
| | N REPTG | 6 | 3 | 6 | 4 | 1 | 1 | | 4 | 3 | 9 |
| | PCT REPTG | 67% | 33% | 67% | 44% | 11% | 11% | | 44% | 33% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| $35 - 49,999 MIN | 516 | | | | | | | $375 | $688 | $32,397 |
| AVG | 1,475 | | | | | | | $2,118 | $3,820 | $45,646 |
| MAX | 2,613 | | | | | | | $6,730 | $6,000 | $61,116 |
| TOTAL | 10,325 | | | | | | | $12,706 | $15,281 | $319,524 |
| N REPTG | 7 | 6 | 7 | 2 | 3 | 1 | 2 | 6 | 4 | 7 |
| PCT REPTG | 100% | 86% | 100% | 29% | 43% | 14% | 29% | 86% | 57% | 100% |
| $50 - 74,999 MIN | 592 | | | | | | | $56 | $1,980 | $53,305 |
| AVG | 2,100 | | | | | | | $1,167 | $5,044 | $67,609 |
| MAX | 3,411 | | | | | | | $3,376 | $9,525 | $100,922 |
| TOTAL | 18,902 | | | | | | | $8,172 | $20,177 | $608,477 |
| N REPTG | 9 | 8 | 8 | 5 | 2 | | 3 | 7 | 4 | 9 |
| PCT REPTG | 100% | 89% | 89% | 56% | 22% | | 33% | 78% | 44% | 100% |
| $75 - 99,999 MIN | $1,073 | | | | | | | $231 | $501 | $76,573 |
| AVG | $2,693 | | | | | | | $1,297 | $2,428 | $92,317 |
| MAX | $3,963 | | | | | | | $4,850 | $3,681 | $114,278 |
| TOTAL | $24,235 | | | | | | | $11,674 | $14,567 | $830,849 |
| N REPTG | 9 | 8 | 8 | 7 | 5 | | 5 | 9 | 6 | 9 |
| PCT REPTG | 100% | 89% | 89% | 78% | 56% | | 56% | 100% | 67% | 100% |
| $100-199,999 MIN | 391 | | | | | | | $122 | $647 | $99,800 |
| AVG | 6,160 | | | | | | | $2,304 | $9,019 | $157,138 |
| MAX | 14,180 | | | | | | | $14,136 | $24,018 | $196,062 |
| TOTAL | 67,763 | | | | | | | $29,955 | $90,189 | $2,357,076 |
| N REPTG | 11 | 10 | 10 | 6 | 7 | | 5 | 13 | 10 | 15 |
| PCT REPTG | 73% | 67% | 67% | 40% | 47% | | 33% | 87% | 67% | 100% |
| $200-499,999 MIN | 969 | | | | | | | $413 | $3,000 | $247,231 |
| AVG | 12,572 | | | | | | | $33,485 | $25,770 | $409,121 |
| MAX | 24,467 | | | | | | | $211,461 | $67,395 | $621,592 |
| TOTAL | 100,577 | | | | | | | $267,880 | $77,310 | $4,500,327 |
| N REPTG | 8 | 6 | 7 | 2 | 2 | 2 | 2 | 8 | 3 | 11 |
| PCT REPTG | 73% | 55% | 64% | 18% | 18% | 18% | 18% | 73% | 27% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| $500-999,999 MIN | 5,092 | | | | | | | $9,983 | $144 | $604,662 |
| AVG | 12,259 | | | | | | | $14,087 | $144 | $784,258 |
| MAX | 22,780 | | | | | | | $19,200 | $144 | $895,220 |
| TOTAL | 36,778 | | | | | | | $56,346 | $144 | $4,705,549 |
| N REPTG | 3 | 1 | 1 | | 2 | | 1 | 4 | 1 | 6 |
| PCT REPTG | 50% | 17% | 17% | | 33% | | 17% | 67% | 17% | 100% |
| $1 - 3.5 MIL MIN | 15,759 | | | | | | | $570 | $3,248 | $1,181,479 |
| AVG | 73,908 | | | | | | | $5,214 | $20,308 | $2,309,205 |
| MAX | 146,902 | | | | | | | $14,937 | $39,936 | $3,498,854 |
| TOTAL | 517,353 | | | | | | | $26,072 | $101,539 | $18,473,642 |
| N REPTG | 7 | 6 | 6 | 3 | 5 | 4 | 6 | 5 | 5 | 8 |
| PCT REPTG | 88% | 75% | 75% | 38% | 63% | 50% | 75% | 63% | 63% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Materials | Sub-scriptions | Total (sum 45-51=52) | |
| -$5,000 | MIN | $440 | | $440 | $484 | $15 | $20 | $13 |
| | AVG | $1,577 | | $1,577 | $735 | $21 | $636 | $560 |
| | MAX | $2,950 | | $2,950 | $1,100 | $33 | $1,355 | $1,440 |
| | TOTAL | $12,612 | | $12,612 | $3,673 | $83 | $4,455 | $4,477 |
| | N REPTG | 8 | | 8 | 5 | 4 | 7 | 8 |
| | PCT REPTG | 80% | | 80% | 50% | 40% | 70% | 80% |
| $5,000-9,999 | MIN | $2,738 | $185 | $2,957 | $1,190 | $14 | $180 | $321 |
| | AVG | $4,206 | $443 | $4,452 | $1,813 | $142 | $1,795 | $2,181 |
| | MAX | $7,216 | $750 | $7,731 | $2,707 | $500 | $3,290 | $4,632 |
| | TOTAL | $37,857 | $2,213 | $40,070 | $12,694 | $710 | $14,361 | $15,270 |
| | N REPTG | 9 | 5 | 9 | 7 | 5 | 8 | 7 |
| | PCT REPTG | 100% | 56% | 100% | 78% | 56% | 89% | 78% |
| $10 - 19,999 | MIN | $4,129 | $41 | $4,464 | $1,188 | $73 | $1,637 | $809 |
| | AVG | $8,083 | $854 | $8,636 | $3,169 | $404 | $3,734 | $3,239 |
| | MAX | $13,784 | $2,361 | $14,887 | $6,074 | $1,000 | $7,651 | $7,266 |
| | TOTAL | $137,418 | $9,389 | $146,807 | $50,707 | $6,457 | $63,471 | $55,059 |
| | N REPTG | 17 | 11 | 17 | 16 | 16 | 17 | 17 |
| | PCT REPTG | 100% | 65% | 100% | 94% | 94% | 100% | 100% |
| $20 - 29,999 | MIN | $8,717 | $896 | $11,793 | $2,228 | $14 | $726 | $100 |
| | AVG | $14,938 | $2,616 | $17,292 | $3,492 | $399 | $3,803 | $5,870 |
| | MAX | $18,840 | $7,932 | $23,837 | $4,517 | $1,007 | $5,386 | $11,393 |
| | TOTAL | $149,378 | $23,542 | $172,920 | $31,430 | $3,592 | $38,034 | $58,698 |
| | N REPTG | 10 | 9 | 10 | 9 | 9 | 10 | 10 |
| | PCT REPTG | 100% | 90% | 100% | 90% | 90% | 100% | 100% |
| $30 - 34,999 | MIN | $10,500 | $390 | $12,124 | $2,102 | $25 | $2,644 | $2,237 |
| | AVG | $16,156 | $2,315 | $17,699 | $5,750 | $440 | $6,860 | $7,678 |
| | MAX | $20,547 | $5,070 | $23,297 | $9,580 | $784 | $12,524 | $10,899 |
| | TOTAL | $145,404 | $13,890 | $159,294 | $51,748 | $3,081 | $61,744 | $69,102 |
| | N REPTG | 9 | 6 | 9 | 9 | 7 | 9 | 9 |
| | PCT REPTG | 100% | 67% | 100% | 100% | 78% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| | | | | Print Materials | Sub-scriptions | Total (sum 45-51=52) | |
| $35 - 49,999 MIN | $17,201 | $1,160 | $17,735 | $3,395 | $143 | $4,587 | $6,991 |
| AVG | $22,029 | $3,372 | $24,437 | $6,083 | $863 | $7,242 | $11,759 |
| MAX | $29,960 | $8,000 | $37,960 | $9,543 | $1,574 | $10,417 | $19,195 |
| TOTAL | $154,200 | $16,859 | $171,059 | $42,582 | $6,038 | $50,694 | $70,553 |
| N REPTG | 7 | 5 | 7 | 7 | 7 | 7 | 6 |
| PCT REPTG | 100% | 71% | 100% | 100% | 100% | 100% | 86% |
| $50 - 74,999 MIN | $23,000 | $1,140 | $27,121 | $5,532 | $559 | $6,321 | $10,410 |
| AVG | $28,746 | $4,230 | $32,976 | $9,417 | $1,193 | $11,286 | $14,130 |
| MAX | $38,404 | $7,250 | $42,763 | $12,062 | $2,648 | $15,381 | $17,977 |
| TOTAL | $258,716 | $38,072 | $296,788 | $84,749 | $9,541 | $101,576 | $127,169 |
| N REPTG | 9 | 9 | 9 | 9 | 8 | 9 | 9 |
| PCT REPTG | 100% | 100% | 100% | 100% | 89% | 100% | 100% |
| $75 - 99,999 MIN | $32,211 | $3,152 | $32,211 | $7,439 | $607 | $9,140 | $7,442 |
| AVG | $46,124 | $6,295 | $51,020 | $12,245 | $1,770 | $14,912 | $18,482 |
| MAX | $60,365 | $12,565 | $67,391 | $18,862 | $3,642 | $21,809 | $34,294 |
| TOTAL | $415,115 | $44,062 | $459,177 | $110,207 | $15,930 | $134,210 | $166,338 |
| N REPTG | 9 | 7 | 9 | 9 | 9 | 9 | 9 |
| PCT REPTG | 100% | 78% | 100% | 100% | 100% | 100% | 100% |
| $100-199,999 MIN | $54,773 | $3,275 | $66,043 | $8,366 | $546 | $7,950 | $9,509 |
| AVG | $80,566 | $13,411 | $93,082 | $16,995 | $2,838 | $21,257 | $37,439 |
| MAX | $109,755 | $24,464 | $130,099 | $27,765 | $11,131 | $45,527 | $72,043 |
| TOTAL | $1,208,484 | $187,751 | $1,396,235 | $220,938 | $34,059 | $318,858 | $561,584 |
| N REPTG | 15 | 14 | 15 | 13 | 12 | 15 | 15 |
| PCT REPTG | 100% | 93% | 100% | 87% | 80% | 100% | 100% |
| $200-499,999 MIN | $96,460 | $20,827 | $119,195 | $25,036 | $2,987 | $29,528 | $5,000 |
| AVG | $192,123 | $38,273 | $230,396 | $41,540 | $5,478 | $51,993 | $71,949 |
| MAX | $333,358 | $61,411 | $392,579 | $61,456 | $8,648 | $71,056 | $154,391 |
| TOTAL | $2,113,354 | $421,001 | $2,534,355 | $456,939 | $60,261 | $571,921 | $791,434 |
| N REPTG | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Materials | Sub-scriptions | Total (sum 45-51=52) | |
| $500-999,999 | MIN | $386,114 | $71,967 | $386,114 | $68,265 | $7,000 | $87,878 | $31,048 |
| | AVG | $446,798 | $97,356 | $527,928 | $90,634 | $11,060 | $121,613 | $108,704 |
| | MAX | $565,962 | $126,324 | $678,536 | $140,000 | $19,080 | $187,500 | $137,796 |
| | TOTAL | $2,680,788 | $486,781 | $3,167,569 | $543,802 | $66,360 | $729,679 | $652,224 |
| | N REPTG | 6 | 5 | 6 | 6 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 83% | 100% | 100% | 100% | 100% | 100% |
| $1 - 3.5 MIL | MIN | $240,757 | $36,922 | $277,679 | $87,261 | $5,660 | $106,063 | $301,098 |
| | AVG | $1,076,513 | $255,329 | $1,331,842 | $220,798 | $36,889 | $288,260 | $599,614 |
| | MAX | $1,737,928 | $694,430 | $2,272,430 | $394,000 | $101,000 | $580,000 | $944,131 |
| | TOTAL | $8,612,106 | $2,042,628 | $10,654,734 | $1,766,383 | $295,115 | $2,306,081 | $4,796,915 |
| | N REPTG | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| -$5,000 | MIN | $695 | $240 | $695 | $5 | $123 | | | |
| | AVG | $2,140 | $240 | $2,164 | $49 | $174 | | | |
| | MAX | $4,457 | $240 | $4,457 | $101 | $200 | | | |
| | TOTAL | $21,402 | $240 | $21,642 | $395 | $523 | | | |
| | N REPTG | 10 | 1 | 10 | 8 | 3 | | | |
| | PCT REPTG | 100% | 10% | 100% | 80% | 30% | | | |
| $5,000-9,999 | MIN | $5,718 | $1,932 | $5,718 | $20 | $186 | | | |
| | AVG | $7,411 | $8,696 | $9,344 | $97 | $298 | | | |
| | MAX | $9,992 | $15,460 | $24,303 | $254 | $649 | | | |
| | TOTAL | $66,701 | $17,392 | $84,093 | $682 | $1,789 | | | |
| | N REPTG | 9 | 2 | 9 | 7 | 6 | | | |
| | PCT REPTG | 100% | 22% | 100% | 78% | 67% | | | |
| $10 - 19,999 | MIN | $10,985 | $268 | $10,985 | $60 | $156 | $148 | | $300 |
| | AVG | $15,409 | $23,177 | $22,226 | $165 | $379 | $208 | | $1,150 |
| | MAX | $19,911 | $63,906 | $79,024 | $273 | $1,265 | $268 | | $2,000 |
| | TOTAL | $261,954 | $115,887 | $377,841 | $2,146 | $3,790 | $416 | | $2,300 |
| | N REPTG | 17 | 5 | 17 | 13 | 10 | 2 | | 2 |
| | PCT REPTG | 100% | 29% | 100% | 76% | 59% | 12% | | 12% |
| $20 - 29,999 | MIN | $21,186 | $370 | $21,186 | $22 | $100 | | | $2,243 |
| | AVG | $26,047 | $3,478 | $27,090 | $208 | $316 | | | $2,507 |
| | MAX | $29,428 | $5,500 | $34,467 | $561 | $529 | | | $2,770 |
| | TOTAL | $260,465 | $10,435 | $270,900 | $1,665 | $2,845 | | | $5,013 |
| | N REPTG | 10 | 3 | 10 | 8 | 9 | | | 2 |
| | PCT REPTG | 100% | 30% | 100% | 80% | 90% | | | 20% |
| $30 - 34,999 | MIN | $30,453 | $1,450 | $30,453 | $54 | $295 | | | |
| | AVG | $32,253 | $1,747 | $32,835 | $210 | $491 | | | |
| | MAX | $34,431 | $2,000 | $34,984 | $420 | $888 | | | |
| | TOTAL | $290,275 | $5,240 | $295,515 | $1,676 | $3,438 | | | |
| | N REPTG | 9 | 3 | 9 | 8 | 7 | | | |
| | PCT REPTG | 100% | 33% | 100% | 89% | 78% | | | |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| $35 - 49,999 MIN | $37,195 | $445 | $33,413 | $221 | $294 | | | $1,000 |
| AVG | $41,850 | $21,540 | $47,464 | $259 | $442 | | | $1,371 |
| MAX | $46,960 | $42,634 | $85,937 | $325 | $879 | | | $2,485 |
| TOTAL | $292,953 | $43,079 | $332,250 | $1,812 | $2,210 | | | $5,485 |
| N REPTG | 7 | 2 | 7 | 7 | 5 | | | 4 |
| PCT REPTG | 100% | 29% | 100% | 100% | 71% | | | 57% |
| $50 - 74,999 MIN | $50,941 | $123 | $50,941 | $208 | $215 | | | $1,000 |
| AVG | $58,393 | $5,334 | $59,578 | $532 | $539 | | | $1,361 |
| MAX | $69,356 | $10,545 | $76,167 | $908 | $890 | | | $1,918 |
| TOTAL | $525,534 | $10,668 | $536,202 | $4,784 | $3,773 | | | $4,084 |
| N REPTG | 9 | 2 | 9 | 9 | 7 | | | 3 |
| PCT REPTG | 100% | 22% | 100% | 100% | 78% | | | 33% |
| $75 - 99,999 MIN | $75,954 | $910 | $75,954 | $113 | $322 | $119 | | $910 |
| AVG | $84,407 | $10,160 | $90,141 | $747 | $871 | $1,577 | | $955 |
| MAX | $90,259 | $44,079 | $133,428 | $1,300 | $1,769 | $3,034 | | $1,000 |
| TOTAL | $759,667 | $50,798 | $811,265 | $6,725 | $7,836 | $3,153 | | $1,910 |
| N REPTG | 9 | 5 | 9 | 9 | 9 | 2 | | 2 |
| PCT REPTG | 100% | 56% | 100% | 100% | 100% | 22% | | 22% |
| $100-199,999 MIN | $100,832 | $5,245 | $100,832 | $294 | $472 | $1,192 | | $1,000 |
| AVG | $152,300 | $44,151 | $169,961 | $1,853 | $1,371 | $7,896 | | $3,123 |
| MAX | $188,265 | $115,455 | $236,318 | $7,495 | $4,928 | $14,600 | | $5,245 |
| TOTAL | $2,284,507 | $264,907 | $2,549,414 | $24,092 | $19,200 | $15,792 | | $6,245 |
| N REPTG | 15 | 6 | 15 | 13 | 14 | 2 | | 2 |
| PCT REPTG | 100% | 40% | 100% | 87% | 93% | 13% | | 13% |
| $200-499,999 MIN | $216,226 | $539 | $216,765 | $297 | $363 | $2,112 | $39 | $748 |
| AVG | $354,337 | $92,288 | $396,286 | $1,969 | $2,533 | $13,147 | $39 | $3,428 |
| MAX | $496,480 | $400,000 | $853,579 | $5,381 | $4,909 | $38,349 | $39 | $6,594 |
| TOTAL | $3,897,710 | $461,441 | $4,359,151 | $19,685 | $25,333 | $92,027 | $39 | $17,139 |
| N REPTG | 11 | 5 | 11 | 10 | 10 | 7 | 1 | 5 |
| PCT REPTG | 100% | 45% | 100% | 91% | 91% | 64% | 9% | 45% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| $500-999,999 MIN | $604,662 | $49,045 | $604,662 | $882 | $2,377 | $3,314 | $1,095 | $3,590 |
| AVG | $757,997 | $49,045 | $766,171 | $3,560 | $5,169 | $13,052 | $12,405 | $21,437 |
| MAX | $888,212 | $49,045 | $888,212 | $4,891 | $11,267 | $21,975 | $23,714 | $52,420 |
| TOTAL | $4,547,983 | $49,045 | $4,597,028 | $17,798 | $25,843 | $39,156 | $24,809 | $64,310 |
| N REPTG | 6 | 1 | 6 | 5 | 5 | 3 | 2 | 3 |
| PCT REPTG | 100% | 17% | 100% | 83% | 83% | 50% | 33% | 50% |
| $1 - 3.5 MIL MIN | $1,058,013 | $2,057 | $1,124,121 | $1,500 | $2,927 | $9,000 | $10,877 | $1,833 |
| AVG | $2,219,729 | $957,580 | $2,937,914 | $11,329 | $20,151 | $67,137 | $10,877 | $55,025 |
| MAX | $3,405,145 | $5,494,713 | $8,715,828 | $18,744 | $52,941 | $160,523 | $10,877 | $120,332 |
| TOTAL | $17,757,830 | $5,745,481 | $23,503,311 | $90,633 | $141,060 | $402,820 | $10,877 | $385,176 |
| N REPTG | 8 | 6 | 8 | 8 | 7 | 6 | 1 | 7 |
| PCT REPTG | 100% | 75% | 100% | 100% | 88% | 75% | 13% | 88% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97 - 100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|---|
| -$5,000 | MIN | 34 | 3,239 | 14 | 34 | 3,339 | 3,339 | 1 | 1 |
| | AVG | 197 | 4,142 | 4,363 | 379 | 5,630 | 5,446 | 2 | 2 |
| | MAX | 460 | 5,115 | 7,500 | 1,395 | 8,526 | 7,425 | 3 | 3 |
| | TOTAL | 1,578 | 20,708 | 39,266 | 3,034 | 50,671 | 27,231 | 9 | 6 |
| | N REPTG | 8 | 5 | 9 | 8 | 9 | 5 | 4 | 3 |
| | PCT REPTG | 80% | 50% | 90% | 80% | 90% | 50% | 40% | 30% |
| $5,000-9,999 | MIN | 112 | 3,086 | 2,696 | 147 | 2,874 | 3,956 | 2 | 2 |
| | AVG | 333 | 7,876 | 7,531 | 460 | 9,102 | 8,102 | 8 | 8 |
| | MAX | 477 | 16,458 | 16,211 | 973 | 18,293 | 16,583 | 16 | 16 |
| | TOTAL | 2,999 | 39,378 | 67,776 | 4,136 | 81,918 | 40,512 | 54 | 48 |
| | N REPTG | 9 | 5 | 9 | 9 | 9 | 5 | 7 | 6 |
| | PCT REPTG | 100% | 56% | 100% | 100% | 100% | 56% | 78% | 67% |
| $10 - 19,999 | MIN | 150 | 3,087 | 3,079 | 150 | 3,404 | 3,412 | 2 | 10 |
| | AVG | 402 | 8,692 | 8,831 | 483 | 9,430 | 9,509 | 20 | 24 |
| | MAX | 781 | 16,000 | 19,568 | 905 | 19,568 | 16,000 | 48 | 48 |
| | TOTAL | 6,426 | 104,303 | 150,129 | 7,724 | 160,313 | 114,112 | 275 | 379 |
| | N REPTG | 16 | 12 | 17 | 16 | 17 | 12 | 14 | 16 |
| | PCT REPTG | 94% | 71% | 100% | 94% | 100% | 71% | 82% | 94% |
| $20 - 29,999 | MIN | 312 | 6,186 | 5,500 | 316 | 7,217 | 7,169 | 2 | 2 |
| | AVG | 536 | 8,982 | 8,594 | 807 | 9,848 | 10,003 | 21 | 21 |
| | MAX | 1,068 | 13,395 | 11,363 | 1,461 | 12,048 | 13,983 | 58 | 58 |
| | TOTAL | 5,360 | 35,927 | 85,943 | 8,067 | 98,476 | 40,012 | 185 | 208 |
| | N REPTG | 10 | 4 | 10 | 10 | 10 | 4 | 9 | 10 |
| | PCT REPTG | 100% | 40% | 100% | 100% | 100% | 40% | 90% | 100% |
| $30 - 34,999 | MIN | 307 | 10,309 | 6,530 | 410 | 6,530 | 13,334 | 4 | 3 |
| | AVG | 823 | 16,555 | 18,260 | 1,253 | 21,429 | 19,066 | 31 | 31 |
| | MAX | 1,326 | 25,656 | 25,656 | 1,875 | 37,300 | 26,859 | 80 | 80 |
| | TOTAL | 7,405 | 66,219 | 164,338 | 11,279 | 192,864 | 76,262 | 248 | 247 |
| | N REPTG | 9 | 4 | 9 | 9 | 9 | 4 | 8 | 8 |
| | PCT REPTG | 100% | 44% | 100% | 100% | 100% | 44% | 89% | 89% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97-100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|---|
| $35 - 49,999 | MIN | 543 | 8,639 | 12,582 | 544 | 12,663 | 9,926 | 1 | 10 |
| | AVG | 929 | 13,357 | 13,896 | 1,062 | 14,946 | 13,884 | 36 | 42 |
| | MAX | 1,217 | 17,187 | 17,187 | 1,274 | 18,766 | 17,187 | 75 | 75 |
| | TOTAL | 6,502 | 80,139 | 97,274 | 7,434 | 104,619 | 83,301 | 249 | 293 |
| | N REPTG | 7 | 6 | 7 | 7 | 7 | 6 | 7 | 7 |
| | PCT REPTG | 100% | 86% | 100% | 100% | 100% | 86% | 100% | 100% |
| $50 - 74,999 | MIN | 447 | 7,575 | 7,555 | 668 | 8,055 | 3,827 | 23 | 23 |
| | AVG | 840 | 14,176 | 13,657 | 1,338 | 15,556 | 14,513 | 52 | 53 |
| | MAX | 1,210 | 21,442 | 21,258 | 2,067 | 22,384 | 22,728 | 73 | 73 |
| | TOTAL | 7,561 | 113,410 | 122,913 | 12,038 | 140,007 | 130,614 | 471 | 475 |
| | N REPTG | 9 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 100% | 100% | 100% |
| $75 - 99,999 | MIN | 523 | 12,166 | 12,120 | 1,136 | 12,929 | 13,010 | 40 | 40 |
| | AVG | 1,396 | 26,083 | 25,729 | 1,783 | 28,889 | 30,469 | 88 | 87 |
| | MAX | 2,208 | 49,279 | 49,204 | 2,315 | 51,233 | 51,304 | 173 | 171 |
| | TOTAL | 12,561 | 208,662 | 231,560 | 16,047 | 260,000 | 243,749 | 789 | 781 |
| | N REPTG | 9 | 8 | 9 | 9 | 9 | 8 | 9 | 9 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 89% | 100% | 100% |
| $100-199,999 | MIN | 1,106 | 19,000 | 19,000 | 1,246 | 19,572 | 19,574 | 10 | 10 |
| | AVG | 2,064 | 33,685 | 32,974 | 2,901 | 36,287 | 39,760 | 89 | 87 |
| | MAX | 3,621 | 60,314 | 62,917 | 6,026 | 65,408 | 67,630 | 166 | 166 |
| | TOTAL | 30,963 | 505,275 | 494,606 | 43,511 | 544,310 | 596,404 | 1,334 | 1,301 |
| | N REPTG | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| $200-499,999 | MIN | 1,676 | 30,225 | 28,225 | 1,806 | 31,378 | 35,550 | 101 | 74 |
| | AVG | 4,026 | 64,446 | 55,664 | 5,140 | 62,260 | 70,344 | 215 | 170 |
| | MAX | 8,600 | 127,148 | 124,885 | 8,929 | 135,909 | 135,526 | 420 | 295 |
| | TOTAL | 44,291 | 644,463 | 612,303 | 56,543 | 684,860 | 703,441 | 2,150 | 1,866 |
| | N REPTG | 11 | 10 | 11 | 11 | 11 | 10 | 10 | 11 |
| | PCT REPTG | 100% | 91% | 100% | 100% | 100% | 91% | 91% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97 - 100) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Titles Add (71) | Volumes Held (72) | Titles Held (73) | TITLES | | VOLS/UNITS | SUBSCRIPTIONS | |
| | | | | | Added | Held | HELD | Number | N/Titles |
| $500-999,999 | MIN | 4,557 | 103,766 | 82,980 | 4,801 | 83,168 | 121,422 | 6 | 297 |
| | AVG | 7,838 | 154,979 | 114,951 | 10,241 | 125,191 | 170,507 | 319 | 1,604 |
| | MAX | 15,144 | 235,000 | 185,000 | 15,524 | 195,004 | 248,510 | 452 | 7,795 |
| | TOTAL | 47,028 | 619,915 | 689,705 | 61,447 | 751,143 | 682,029 | 1,913 | 9,626 |
| | N REPTG | 6 | 4 | 6 | 6 | 6 | 4 | 6 | 6 |
| | PCT REPTG | 100% | 67% | 100% | 100% | 100% | 67% | 100% | 100% |
| $1 - 3.5 MIL | MIN | 5,000 | 136,463 | 60,043 | 6,126 | 113,288 | 174,901 | 100 | 243 |
| | AVG | 16,476 | 269,635 | 192,691 | 20,230 | 227,281 | 312,594 | 1,196 | 556 |
| | MAX | 50,453 | 478,616 | 478,616 | 59,676 | 495,497 | 489,496 | 4,200 | 1,478 |
| | TOTAL | 131,810 | 2,157,080 | 1,541,524 | 161,843 | 1,818,245 | 2,500,749 | 9,566 | 4,451 |
| | N REPTG | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | CIRCULATION | | |
| | | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| -$5,000 | MIN | 2 | 5 | 1 | 1 | 152 | 52 | 10 | 143 |
| | AVG | 12 | 29 | 8 | 38 | 575 | 940 | 624 | 1,564 |
| | MAX | 35 | 115 | 27 | 250 | 1,820 | 3,050 | 2,186 | 4,565 |
| | TOTAL | 118 | 286 | 56 | 304 | 5,749 | 9,404 | 6,235 | 15,639 |
| | N REPTG | 10 | 10 | 7 | 8 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 100% | 100% | 70% | 80% | 100% | 100% | 100% | 100% |
| $5,000-9,999 | MIN | 14 | 35 | 3 | 2 | 700 | 1,774 | 2,282 | 4,639 |
| | AVG | 23 | 99 | 19 | 16 | 1,444 | 3,840 | 5,017 | 8,857 |
| | MAX | 40 | 275 | 102 | 52 | 4,736 | 5,400 | 11,874 | 14,901 |
| | TOTAL | 205 | 789 | 172 | 147 | 12,998 | 34,559 | 45,153 | 79,712 |
| | N REPTG | 9 | 8 | 9 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 100% | 100% | 100% |
| $10 - 19,999 | MIN | 11 | 60 | 10 | 5 | 210 | 300 | 200 | 500 |
| | AVG | 24 | 175 | 40 | 23 | 1,304 | 5,588 | 4,382 | 9,970 |
| | MAX | 40 | 560 | 210 | 80 | 2,800 | 12,412 | 9,690 | 22,102 |
| | TOTAL | 410 | 2,794 | 600 | 368 | 22,161 | 94,999 | 74,496 | 169,495 |
| | N REPTG | 17 | 16 | 15 | 16 | 17 | 17 | 17 | 17 |
| | PCT REPTG | 100% | 94% | 88% | 94% | 100% | 100% | 100% | 100% |
| $20 - 29,999 | MIN | 22 | 50 | 4 | 2 | 1,144 | 2,451 | 2,251 | 6,111 |
| | AVG | 34 | 150 | 30 | 29 | 1,720 | 6,834 | 5,826 | 12,659 |
| | MAX | 41 | 400 | 150 | 100 | 2,030 | 10,100 | 16,453 | 26,553 |
| | TOTAL | 336 | 1,499 | 274 | 287 | 17,200 | 68,336 | 58,256 | 126,592 |
| | N REPTG | 10 | 10 | 9 | 10 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 100% | 100% | 90% | 100% | 100% | 100% | 100% | 100% |
| $30 - 34,999 | MIN | 20 | 121 | 20 | 5 | 1,250 | 5,542 | 2,421 | 9,192 |
| | AVG | 52 | 310 | 86 | 42 | 1,905 | 13,450 | 12,059 | 25,509 |
| | MAX | 181 | 1,000 | 293 | 150 | 2,236 | 23,522 | 33,022 | 55,030 |
| | TOTAL | 470 | 2,792 | 690 | 376 | 17,147 | 121,050 | 108,527 | 229,577 |
| | N REPTG | 9 | 9 | 8 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 100% | 89% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | CIRCULATION | | |
| | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| $35 - 49,999 MIN | 28 | 179 | 20 | 9 | 672 | 6,587 | 4,904 | 15,731 |
| AVG | 41 | 261 | 44 | 35 | 1,930 | 20,834 | 11,995 | 32,829 |
| MAX | 69 | 330 | 100 | 80 | 3,190 | 75,746 | 19,556 | 91,322 |
| TOTAL | 290 | 1,829 | 305 | 242 | 13,512 | 145,838 | 83,965 | 229,803 |
| N REPTG | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| $50 - 74,999 MIN | 22 | 115 | 50 | 25 | 1,144 | 10,820 | 6,006 | 18,581 |
| AVG | 39 | 287 | 92 | 46 | 2,020 | 17,247 | 10,449 | 27,695 |
| MAX | 55 | 525 | 200 | 70 | 2,805 | 23,977 | 14,148 | 37,483 |
| TOTAL | 355 | 2,299 | 735 | 410 | 18,183 | 155,219 | 94,039 | 249,258 |
| N REPTG | 9 | 8 | 8 | 9 | 9 | 9 | 9 | 9 |
| PCT REPTG | 100% | 89% | 89% | 100% | 100% | 100% | 100% | 100% |
| $75 - 99,999 MIN | 40 | 325 | 30 | 9 | 2,000 | 16,113 | 11,113 | 27,433 |
| AVG | 48 | 765 | 229 | 67 | 2,606 | 30,417 | 23,469 | 53,886 |
| MAX | 64 | 1,500 | 500 | 109 | 3,380 | 43,544 | 42,464 | 73,213 |
| TOTAL | 435 | 6,886 | 1,833 | 603 | 23,454 | 273,754 | 211,217 | 484,971 |
| N REPTG | 9 | 9 | 8 | 9 | 9 | 9 | 9 | 9 |
| PCT REPTG | 100% | 100% | 89% | 100% | 100% | 100% | 100% | 100% |
| $100-199,999 MIN | 40 | 400 | 25 | 25 | 2,030 | 10,826 | 11,829 | 22,655 |
| AVG | 62 | 1,260 | 387 | 128 | 3,692 | 50,885 | 38,267 | 83,334 |
| MAX | 155 | 2,345 | 1,224 | 278 | 7,850 | 102,621 | 125,365 | 161,673 |
| TOTAL | 932 | 15,114 | 4,647 | 1,795 | 55,383 | 661,504 | 535,733 | 1,250,006 |
| N REPTG | 15 | 12 | 12 | 14 | 15 | 13 | 14 | 15 |
| PCT REPTG | 100% | 80% | 80% | 93% | 100% | 87% | 93% | 100% |
| $200-499,999 MIN | 44 | 941 | 86 | 55 | 2,962 | 34,017 | 10,299 | 44,316 |
| AVG | 62 | 1,735 | 963 | 194 | 5,339 | 87,277 | 53,718 | 144,540 |
| MAX | 68 | 3,300 | 5,000 | 400 | 12,825 | 165,625 | 150,506 | 274,236 |
| TOTAL | 624 | 15,613 | 6,742 | 2,132 | 58,729 | 872,769 | 537,177 | 1,589,937 |
| N REPTG | 10 | 9 | 7 | 11 | 11 | 10 | 10 | 11 |
| PCT REPTG | 91% | 82% | 64% | 100% | 100% | 91% | 91% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | Hours Open | Atten-dance | In-Lib Use | Refe-rence | Hours Open | CIRCULATION | | |
| | | | | | | Adult | Juvenile | Total |
| $500-999,999 MIN | 48 | 1,500 | 512 | 300 | 3,169 | 156,554 | 124,176 | 297,141 |
| AVG | 62 | 5,557 | 3,147 | 1,016 | 5,016 | 240,395 | 182,474 | 421,409 |
| MAX | 66 | 7,282 | 10,500 | 2,315 | 8,112 | 338,268 | 344,000 | 682,268 |
| TOTAL | 373 | 33,343 | 15,737 | 6,094 | 30,094 | 1,201,975 | 912,370 | 2,528,452 |
| N REPTG | 6 | 6 | 5 | 6 | 6 | 5 | 5 | 6 |
| PCT REPTG | 100% | 100% | 83% | 100% | 100% | 83% | 83% | 100% |
| $1 - 3.5 MIL MIN | 42 | 1,221 | 1,220 | 590 | 331 | 191,776 | 151,426 | 343,202 |
| AVG | 60 | 9,552 | 3,548 | 2,580 | 7,805 | 589,853 | 243,098 | 832,950 |
| MAX | 72 | 18,000 | 6,510 | 6,000 | 16,590 | 1,200,350 | 479,331 | 1,434,350 |
| TOTAL | 481 | 66,863 | 14,190 | 18,061 | 62,440 | 4,718,823 | 1,944,780 | 6,663,603 |
| N REPTG | 8 | 7 | 4 | 7 | 8 | 8 | 8 | 8 |
| PCT REPTG | 100% | 88% | 50% | 88% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS | | | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN | | REFERENCE REFERRALS | | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | Number | Attendance | Online DB Searches | Provided | Received | Answered | Directed | |
| -$5,000 | MIN | 1 | 30 | 27 | 2 | 3 | 2 | 5 | |
| | AVG | 22 | 367 | 27 | 3 | 37 | 2 | 10 | |
| | MAX | 50 | 864 | 27 | 4 | 130 | 2 | 14 | |
| | TOTAL | 172 | 2,199 | 27 | 6 | 294 | 4 | 19 | |
| | N REPTG | 8 | 6 | 1 | 2 | 8 | 2 | 2 | |
| | PCT REPTG | 80% | 60% | 10% | 20% | 80% | 20% | 20% | |
| $5,000-9,999 | MIN | 1 | 2 | | 4 | 1 | 50 | 3 | |
| | AVG | 47 | 396 | | 17 | 100 | 50 | 5 | |
| | MAX | 160 | 1,200 | | 50 | 240 | 50 | 8 | |
| | TOTAL | 374 | 3,167 | | 67 | 903 | 50 | 16 | |
| | N REPTG | 8 | 8 | | 4 | 9 | 1 | 3 | 1 |
| | PCT REPTG | 89% | 89% | | 44% | 100% | 11% | 33% | 11% |
| $10 - 19,999 | MIN | 2 | 20 | 29 | 2 | 32 | 10 | 5 | |
| | AVG | 29 | 414 | 29 | 33 | 144 | 12 | 26 | |
| | MAX | 100 | 1,441 | 29 | 79 | 507 | 16 | 106 | |
| | TOTAL | 465 | 6,211 | 29 | 293 | 2,302 | 85 | 336 | |
| | N REPTG | 16 | 15 | 1 | 9 | 16 | 7 | 13 | 3 |
| | PCT REPTG | 94% | 88% | 6% | 53% | 94% | 41% | 76% | 18% |
| $20 - 29,999 | MIN | 2 | 15 | 1 | 1 | 52 | 1 | 3 | |
| | AVG | 29 | 559 | 1 | 31 | 188 | 7 | 17 | |
| | MAX | 110 | 2,200 | 1 | 120 | 424 | 15 | 50 | |
| | TOTAL | 291 | 5,592 | 1 | 218 | 1,880 | 36 | 138 | |
| | N REPTG | 10 | 10 | 1 | 7 | 10 | 5 | 8 | 3 |
| | PCT REPTG | 100% | 100% | 10% | 70% | 100% | 50% | 80% | 30% |
| $30 - 34,999 | MIN | 1 | 60 | | 2 | 36 | 8 | 3 | |
| | AVG | 30 | 623 | | 9 | 241 | 12 | 34 | |
| | MAX | 52 | 1,500 | | 31 | 742 | 15 | 50 | |
| | TOTAL | 241 | 4,982 | | 52 | 2,173 | 23 | 103 | |
| | N REPTG | 8 | 8 | | 6 | 9 | 2 | 3 | 1 |
| | PCT REPTG | 89% | 89% | | 67% | 100% | 22% | 33% | 11% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS | | | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN | | REFERENCE | REFERRALS | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | Number | Attendance | Online DB Searches | Provided | Received | Answered | Directed | |
| $35 - 49,999 | MIN | 2 | 15 | | 12 | 77 | 10 | 15 | |
| | AVG | 41 | 884 | | 330 | 276 | 225 | 24 | |
| | MAX | 64 | 1,568 | | 1,630 | 768 | 844 | 34 | |
| | TOTAL | 284 | 6,186 | | 1,982 | 1,933 | 899 | 94 | |
| | N REPTG | 7 | 7 | | 6 | 7 | 4 | 4 | 2 |
| | PCT REPTG | 100% | 100% | | 86% | 100% | 57% | 57% | 29% |
| $50 - 74,999 | MIN | 6 | 150 | 1 | 4 | 139 | 1 | 2 | |
| | AVG | 67 | 1,214 | 1 | 90 | 407 | 10 | 37 | |
| | MAX | 155 | 2,529 | 1 | 172 | 647 | 21 | 150 | |
| | TOTAL | 537 | 9,713 | 1 | 807 | 3,664 | 39 | 224 | |
| | N REPTG | 8 | 8 | 1 | 9 | 9 | 4 | 6 | 1 |
| | PCT REPTG | 89% | 89% | 11% | 100% | 100% | 44% | 67% | 11% |
| $75 - 99,999 | MIN | 7 | 250 | | 11 | 198 | 2 | 6 | |
| | AVG | 94 | 2,384 | | 119 | 452 | 24 | 92 | |
| | MAX | 293 | 6,369 | | 257 | 875 | 76 | 452 | |
| | TOTAL | 845 | 21,453 | | 833 | 4,068 | 94 | 553 | |
| | N REPTG | 9 | 9 | | 7 | 9 | 4 | 6 | 2 |
| | PCT REPTG | 100% | 100% | | 78% | 100% | 44% | 67% | 22% |
| $100-199,999 | MIN | 20 | 315 | 1 | 3 | 57 | 6 | 4 | |
| | AVG | 147 | 3,955 | 1 | 499 | 627 | 21 | 45 | |
| | MAX | 410 | 8,213 | 1 | 3,235 | 1,783 | 36 | 200 | |
| | TOTAL | 2,051 | 51,421 | 1 | 6,492 | 9,405 | 148 | 362 | |
| | N REPTG | 14 | 13 | 1 | 13 | 15 | 7 | 8 | 3 |
| | PCT REPTG | 93% | 87% | 7% | 87% | 100% | 47% | 53% | 20% |
| $200-499,999 | MIN | 114 | 912 | 4 | 86 | 196 | 6 | 20 | |
| | AVG | 273 | 7,462 | 132 | 516 | 777 | 155 | 263 | |
| | MAX | 572 | 17,814 | 260 | 1,507 | 1,530 | 312 | 572 | |
| | TOTAL | 3,007 | 82,079 | 264 | 4,645 | 6,994 | 928 | 1,578 | |
| | N REPTG | 11 | 11 | 2 | 9 | 9 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 100% | 18% | 82% | 82% | 55% | 55% | 55% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS | | | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN | | REFERENCE REFERRALS | | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | Number | Attendance | Online DB Searches | Provided | Received | Answered | Directed | |
| $500-999,999 | MIN | 185 | 5,240 | 2 | 560 | 684 | 12 | 18 | |
| | AVG | 451 | 15,480 | 43 | 1,780 | 1,024 | 72 | 342 | |
| | MAX | 692 | 29,733 | 70 | 6,866 | 1,484 | 150 | 1,000 | |
| | TOTAL | 2,706 | 92,880 | 130 | 10,682 | 6,143 | 286 | 1,368 | |
| | N REPTG | 6 | 6 | 3 | 6 | 6 | 4 | 4 | 4 |
| | PCT REPTG | 100% | 100% | 50% | 100% | 100% | 67% | 67% | 67% |
| $1 - 3.5 MIL | MIN | 194 | 3,236 | 146 | 704 | 270 | 20 | 15 | |
| | AVG | 771 | 20,493 | 46,643 | 4,123 | 2,316 | 79,403 | 45 | |
| | MAX | 2,120 | 59,000 | 93,140 | 9,368 | 5,448 | 300,244 | 75 | |
| | TOTAL | 4,627 | 143,452 | 93,286 | 32,982 | 18,524 | 397,014 | 135 | |
| | N REPTG | 6 | 7 | 2 | 8 | 8 | 5 | 3 | 5 |
| | PCT REPTG | 75% | 88% | 25% | 100% | 100% | 63% | 38% | 63% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | PER CAPITA OUTPUTS | | | | | Turnover | ILL Net | ILLs | Program |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | Rate (Circ/Vols) | Lending Rate | Per 1,000 Circulation | Attendance Per Capita |
| -$5,000 | MIN | 0.15 | 0.3 | 0.2 | 0.04 | 0.2 | 0.07 | 0.40 | 3 | 0.03 |
| | AVG | 0.64 | 2.2 | 0.8 | 2.25 | 2.2 | 0.38 | 0.40 | 21 | 0.51 |
| | MAX | 1.19 | 6.3 | 1.6 | 15.11 | 5.0 | 0.79 | 0.40 | 46 | 0.95 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 8 | 10 | 5 | 8 | 10 | 5 | 1 | 8 | 6 |
| | PCT REPTG | 80% | 100% | 50% | 80% | 100% | 50% | 10% | 80% | 60% |
| $5,000-9,999 | MIN | 0.23 | 1.4 | 0.1 | 0.10 | 5.0 | 0.77 | 0.03 | 1 | 0.03 |
| | AVG | 0.56 | 4 | 1 | 0.62 | 7.6 | 1.15 | 1.09 | 13 | 0.33 |
| | MAX | 1.15 | 9 | 3 | 1.65 | 11.6 | 2.17 | 4.00 | 26 | 0.99 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 9 | 8 | 9 | 9 | 9 | 5 | 4 | 8 | 7 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 56% | 44% | 89% | 78% |
| $10 - 19,999 | MIN | 0.17 | 0.8 | 0.2 | 0.07 | 0.1 | 0.03 | 0.01 | 2 | 0.02 |
| | AVG | 0.61 | 6 | 2 | 0.75 | 5.9 | 1.18 | 0.25 | 22 | 0.27 |
| | MAX | 1.36 | 34 | 13 | 2.72 | 16.0 | 2.55 | 0.60 | 80 | 1.21 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 15 | 16 | 15 | 16 | 17 | 12 | 9 | 16 | 15 |
| | PCT REPTG | 88% | 94% | 88% | 94% | 100% | 71% | 53% | 94% | 88% |
| $20 - 29,999 | MIN | 0.22 | 1.2 | 0.1 | 0.04 | 2.9 | 0.46 | 0.01 | 4 | 0.01 |
| | AVG | 0.94 | 5.1 | 1.4 | 1.03 | 7.2 | 0.92 | 0.17 | 20 | 0.38 |
| | MAX | 2.20 | 12.5 | 9.3 | 4.67 | 16.2 | 1.41 | 0.75 | 65 | 1.34 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 10 | 10 | 9 | 10 | 10 | 4 | 7 | 10 | 10 |
| | PCT REPTG | 100% | 100% | 90% | 100% | 100% | 40% | 70% | 100% | 100% |
| $30 - 34,999 | MIN | 0.17 | 0.5 | 0.1 | 0.01 | 1.4 | 0.74 | 0.02 | 1 | 0.02 |
| | AVG | 0.47 | 3.8 | 1.4 | 0.58 | 5.0 | 1.36 | 0.06 | 12 | 0.13 |
| | MAX | 0.74 | 15.2 | 6.5 | 2.28 | 11.2 | 1.87 | 0.12 | 29 | 0.23 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 9 | 9 | 8 | 9 | 9 | 4 | 6 | 9 | 8 |
| | PCT REPTG | 100% | 100% | 89% | 100% | 100% | 44% | 67% | 100% | 89% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs Per 1,000 Circulation | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| $35 - 49,999 | MIN | 0.19 | 1.5 | 0.2 | 0.09 | 3.9 | 1.04 | 0.04 | 3 | 0.05 |
| | AVG | 0.56 | 3.4 | 0.5 | 0.41 | 6.8 | 1.67 | 1.74 | 12 | 0.31 |
| | MAX | 0.82 | 5.5 | 0.9 | 0.92 | 10.0 | 2.66 | 8.76 | 43 | 0.69 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 7 | 6 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 86% | 86% | 100% | 86% |
| $50 - 74,999 | MIN | 0.37 | 1.3 | 0.6 | 0.17 | 2.8 | 1.15 | 0.01 | 4 | 0.05 |
| | AVG | 1.09 | 4.2 | 1.7 | 0.70 | 8.5 | 2.31 | 0.31 | 16 | 0.45 |
| | MAX | 2.94 | 11.1 | 4.2 | 1.24 | 16.1 | 5.61 | 0.94 | 24 | 1.46 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 9 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 8 |
| | PCT REPTG | 100% | 89% | 89% | 100% | 100% | 100% | 100% | 100% | 89% |
| $75 - 99,999 | MIN | 0.24 | 1.2 | 0.2 | 0.05 | 3.6 | 0.97 | 0.03 | 3 | 0.02 |
| | AVG | 0.46 | 4.6 | 1.3 | 0.40 | 6.0 | 2.03 | 0.30 | 10 | 0.27 |
| | MAX | 0.79 | 9.5 | 3.6 | 0.72 | 9.3 | 5.09 | 0.80 | 25 | 0.78 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 8 | 9 | 8 | 9 | 9 | 8 | 7 | 9 | 9 |
| | PCT REPTG | 89% | 100% | 89% | 100% | 100% | 89% | 78% | 100% | 100% |
| $100-199,999 | MIN | 0.17 | 1.3 | 0.3 | 0.07 | 1.8 | 0.49 | 0.01 | 2 | 0.03 |
| | AVG | 0.48 | 4.1 | 1.7 | 0.44 | 5.2 | 2.27 | 4.85 | 9 | 0.29 |
| | MAX | 0.97 | 8.8 | 5.9 | 1.04 | 11.0 | 5.09 | 56.75 | 18 | 0.67 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 14 | 12 | 11 | 14 | 15 | 15 | 13 | 14 | 13 |
| | PCT REPTG | 93% | 80% | 73% | 93% | 100% | 100% | 87% | 93% | 87% |
| $200-499,999 | MIN | 0.32 | 1.3 | 0.1 | 0.14 | 4.0 | 1.25 | 0.10 | 1 | 0.07 |
| | AVG | 1.03 | 5.9 | 1.5 | 0.49 | 6.4 | 2.13 | 0.82 | 8 | 0.46 |
| | MAX | 4.24 | 16.4 | 5.3 | 0.95 | 10.4 | 3.27 | 2.04 | 20 | 1.55 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 11 | 9 | 6 | 11 | 11 | 10 | 9 | 9 | 11 |
| | PCT REPTG | 100% | 82% | 55% | 100% | 100% | 91% | 82% | 82% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | PER CAPITA OUTPUTS |  |  |  |  | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs Per 1,000 Circulation | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
|  | Registration | Attendance | In-Lib Use | Reference | Circulation |  |  |  |  |
| $500-999,999 MIN | 0.18 | 1.2 | 0.5 | 0.24 | 1.9 | 1.67 | 0.48 | 2 | 0.06 |
| AVG | 0.52 | 4.7 | 2.0 | 0.76 | 6.5 | 2.85 | 2.18 | 3 | 0.26 |
| MAX | 0.70 | 11.7 | 5.9 | 1.58 | 10.2 | 3.74 | 9.46 | 4 | 0.73 |
| TOTAL |  |  |  |  |  |  |  |  |  |
| N REPTG | 6 | 6 | 5 | 6 | 6 | 4 | 6 | 6 | 6 |
| PCT REPTG | 100% | 100% | 83% | 100% | 100% | 67% | 100% | 100% | 100% |
| $1 - 3.5 MIL MIN | 0.23 | 0.3 | 0.3 | 0.22 | 2.5 | 1.42 | 0.72 | 1 | 0.02 |
| AVG | 0.40 | 2.2 | 1.1 | 0.67 | 4.5 | 2.78 | 5.56 | 3 | 0.12 |
| MAX | 0.60 | 4.4 | 2.1 | 1.45 | 9.4 | 5.27 | 34.70 | 6 | 0.29 |
| TOTAL |  |  |  |  |  |  |  |  |  |
| N REPTG | 8 | 7 | 4 | 7 | 8 | 8 | 8 | 8 | 7 |
| PCT REPTG | 100% | 88% | 50% | 88% | 100% | 100% | 100% | 100% | 88% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | Staff | Materials | Miscellaneous | Total Operating |
| -$5,000 | MIN | 221 | 2.9 | 0.01 | $0.00 | $0.00 | $0.00 | $0.85 |
| | AVG | 1,499 | 10.8 | 0.06 | $1.63 | $0.86 | $0.78 | $3.24 |
| | MAX | 7,296 | 27.3 | 0.19 | $3.47 | $3.05 | $2.11 | $5.39 |
| | TOTAL | | | | | | | |
| | N REPTG | 9 | 5 | 7 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 90% | 50% | 70% | 100% | 100% | 100% | 100% |
| $5,000-9,999 | MIN | 394 | 3.5 | 0.01 | $1.50 | $0.00 | $0.00 | $2.49 |
| | AVG | 1,586 | 7.3 | 0.08 | $4.27 | $1.37 | $1.61 | $6.77 |
| | MAX | 4,047 | 10.5 | 0.26 | $8.93 | $2.96 | $5.89 | $10.21 |
| | TOTAL | | | | | | | |
| | N REPTG | 9 | 5 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 56% | 100% | 100% | 100% | 100% | 100% |
| $10 - 19,999 | MIN | 412 | 2.1 | 0.01 | $1.89 | $0.70 | $0.21 | $3.62 |
| | AVG | 1,837 | 6.5 | 0.06 | $5.45 | $2.44 | $2.69 | $10.14 |
| | MAX | 6,325 | 14.6 | 0.13 | $14.03 | $7.49 | $17.64 | $28.47 |
| | TOTAL | | | | | | | |
| | N REPTG | 17 | 12 | 16 | 17 | 17 | 17 | 17 |
| | PCT REPTG | 100% | 71% | 94% | 100% | 100% | 100% | 100% |
| $20 - 29,999 | MIN | 394 | 3.0 | 0.03 | $4.52 | $0.21 | $0.12 | $8.20 |
| | AVG | 1,504 | 7.6 | 0.09 | $11.20 | $2.64 | $3.56 | $16.07 |
| | MAX | 3,211 | 17.4 | 0.18 | $30.25 | $6.61 | $14.46 | $36.76 |
| | TOTAL | | | | | | | |
| | N REPTG | 9 | 4 | 10 | 10 | 10 | 10 | 10 |
| | PCT REPTG | 90% | 40% | 100% | 100% | 100% | 100% | 100% |
| $30 - 34,999 | MIN | 658 | 2.2 | 0.03 | $0.75 | $0.10 | $0.26 | $1.11 |
| | AVG | 3,595 | 4.4 | 0.06 | $3.92 | $1.64 | $1.85 | $7.42 |
| | MAX | 10,998 | 8.3 | 0.14 | $8.59 | $3.35 | $4.11 | $14.60 |
| | TOTAL | | | | | | | |
| | N REPTG | 9 | 4 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 44% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|---|
| $35 - 49,999 | MIN | 545 | 2.5 | 0.04 | $3.16 | $0.64 | $0.00 | $4.57 |
| | AVG | 2,384 | 4.2 | 0.07 | $6.60 | $1.91 | $2.93 | $11.49 |
| | MAX | 4,362 | 7.8 | 0.10 | $15.84 | $3.13 | $5.54 | $24.18 |
| | TOTAL N REPTG | 7 | 6 | 7 | 7 | 7 | 7 | 7 |
| | PCT REPTG | 100% | 86% | 100% | 100% | 100% | 100% | 100% |
| $50 - 74,999 | MIN | 718 | 1.6 | 0.06 | $3.73 | $1.00 | $1.32 | $6.05 |
| | AVG | 1,893 | 4.1 | 0.09 | $10.74 | $3.75 | $4.76 | $19.25 |
| | MAX | 3,209 | 7.5 | 0.14 | $24.03 | $8.40 | $9.62 | $40.63 |
| | TOTAL N REPTG | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| $75 - 99,999 | MIN | 1,731 | 1.7 | 0.02 | $4.09 | $0.73 | $0.60 | $6.08 |
| | AVG | 2,857 | 3.5 | 0.07 | $5.79 | $1.74 | $2.24 | $9.76 |
| | MAX | 4,059 | 5.7 | 0.12 | $9.03 | $2.64 | $4.35 | $13.12 |
| | TOTAL N REPTG | 9 | 8 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 100% | 89% | 100% | 100% | 100% | 100% | 100% |
| $100-199,999 | MIN | 721 | 0.9 | 0.05 | $0.94 | $0.16 | $0.75 | $2.12 |
| | AVG | 3,521 | 2.5 | 0.09 | $6.66 | $1.48 | $2.40 | $10.59 |
| | MAX | 17,569 | 5.5 | 0.31 | $12.54 | $4.46 | $5.82 | $18.46 |
| | TOTAL N REPTG | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| $200-499,999 | MIN | 512 | 1.6 | 0.04 | $4.65 | $1.18 | $0.11 | $8.51 |
| | AVG | 2,335 | 3.6 | 0.09 | $14.89 | $3.17 | $4.94 | $23.00 |
| | MAX | 5,302 | 8.3 | 0.16 | $60.89 | $9.36 | $20.16 | $90.41 |
| | TOTAL N REPTG | 11 | 10 | 11 | 11 | 11 | 11 | 11 |
| | PCT REPTG | 100% | 91% | 100% | 100% | 100% | 100% | 100% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Total Operating Expenditures | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|---|
| $500-999,999 | MIN | 1,732 | 1.8 | 0.06 | $3.25 | $0.52 | $0.50 | $4.58 |
| | AVG | 3,743 | 2.9 | 0.08 | $8.28 | $2.02 | $1.72 | $12.02 |
| | MAX | 8,357 | 4.2 | 0.12 | $16.07 | $3.72 | $3.69 | $23.47 |
| | TOTAL | | | | | | | |
| | N REPTG | 6 | 4 | 6 | 6 | 6 | 6 | 6 |
| | PCT REPTG | 100% | 67% | 100% | 100% | 100% | 100% | 100% |
| $1 - 3.5 MIL | MIN | 1,519 | 1.0 | 0.04 | $2.03 | $0.58 | $1.93 | $6.78 |
| | AVG | 4,093 | 1.6 | 0.08 | $6.97 | $1.50 | $3.38 | $11.84 |
| | MAX | 9,366 | 2.5 | 0.15 | $15.56 | $3.21 | $6.00 | $24.77 |
| | TOTAL | | | | | | | |
| | N REPTG | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | PCT REPTG | 100% | 100% | 100% | 100% | 100% | 100% | 100% |

| LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM | | LEGAL SVC AREA POP (1) | REGISTRATION Updated w/in 3 Yrs | Indivi-dual | Family/ H-hold | ( 3 - 5 ) Total (4+(5x2.59)) |
|---|---|---|---|---|---|---|
| ARKANSAS VALLEY | MINIMUM | 640 | | 200 | 30 | 278 |
| | AVERAGE | 10,969 | | 4,546 | 749 | 5,377 |
| | MAXIMUM | 127,022 | | 50,000 | 3,740 | 50,000 |
| | TOTAL | 252,296 | | 95,456 | 6,742 | 112,918 |
| | NUMBER REPORTING | 23 | 16 | 21 | 9 | 21 |
| | PERCENT REPORTING | 100% | 70% | 91% | 39% | 91% |
| CENTRAL COLORADO | MINIMUM | 1,330 | | 612 | 3,000 | 612 |
| | AVERAGE | 116,725 | | 45,339 | 3,000 | 45,796 |
| | MAXIMUM | 510,911 | | 200,059 | 3,000 | 200,059 |
| | TOTAL | 1,984,318 | | 770,764 | 3,000 | 778,534 |
| | NUMBER REPORTING | 17 | 12 | 17 | 1 | 17 |
| | PERCENT REPORTING | 100% | 71% | 100% | 6% | 100% |
| HIGH PLAINS | MINIMUM | 171 | | 32 | 10 | 85 |
| | AVERAGE | 16,062 | | 8,066 | 118 | 8,137 |
| | MAXIMUM | 136,563 | | 81,764 | 300 | 81,764 |
| | TOTAL | 513,975 | | 241,973 | 825 | 244,110 |
| | NUMBER REPORTING | 32 | 22 | 30 | 7 | 30 |
| | PERCENT REPORTING | 100% | 69% | 94% | 22% | 94% |
| PATHFINDER | MINIMUM | 412 | | 124 | 128 | 561 |
| | AVERAGE | 17,136 | | 6,371 | 850 | 7,838 |
| | MAXIMUM | 88,578 | | 40,000 | 3,000 | 40,000 |
| | TOTAL | 154,227 | | 57,337 | 5,097 | 70,538 |
| | NUMBER REPORTING | 9 | 7 | 9 | 6 | 9 |
| | PERCENT REPORTING | 39% | 30% | 39% | 26% | 39% |
| PLAINS & PEAKS | MINIMUM | 789 | | 479 | 187 | 479 |
| | AVERAGE | 43,936 | | 16,357 | 2,828 | 17,984 |
| | MAXIMUM | 326,878 | | 120,000 | 5,468 | 120,000 |
| | TOTAL | 395,427 | | 147,209 | 5,655 | 161,855 |
| | NUMBER REPORTING | 9 | 9 | 9 | 2 | 9 |
| | PERCENT REPORTING | 39% | 39% | 39% | 9% | 39% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM | | LEGAL SVC AREA POP (1) | REGISTRATION | | | ( 3 - 5 ) |
|---|---|---|---|---|---|---|
| | | | Updated w/in 3 Yrs | Individual | Family/ H-hold | Total (4+(5x2.59)) |
| SOUTHWEST | MINIMUM | 788 | | 491 | 71 | 635 |
| | AVERAGE | 7,078 | | 3,154 | 508 | 3,451 |
| | MAXIMUM | 30,839 | | 14,500 | 1,446 | 14,500 |
| | TOTAL | 113,250 | | 47,311 | 3,050 | 55,211 |
| | NUMBER REPORTING | 16 | 10 | 15 | 6 | 16 |
| | PERCENT REPORTING | 70% | 43% | 65% | 26% | 70% |
| THREE RIVERS | MINIMUM | 1,615 | | 746 | 15 | 746 |
| | AVERAGE | 8,116 | | 5,918 | 1,156 | 6,350 |
| | MAXIMUM | 25,153 | | 17,873 | 3,408 | 18,108 |
| | TOTAL | 121,745 | | 76,930 | 4,623 | 88,904 |
| | NUMBER REPORTING | 15 | 11 | 13 | 3 | 14 |
| | PERCENT REPORTING | 65% | 48% | 57% | 13% | 61% |

| Libraries by | | SERVICE OUTLETS (6-10) | | | | | STAFFING (11-14) | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Regional Library Service System | | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
| ARK VALLEY | MIN | | 2 | 1 | 1 | 1 | 0.60 | 0.75 | 0.13 | 0.60 |
| | AVG | | 3 | 1 | 2 | 3 | 2.07 | 1.34 | 2.92 | 3.45 |
| | MAX | | 3 | 2 | 5 | 8 | 7.00 | 5.50 | 22.20 | 30.20 |
| | TOTAL | | 5 | 8 | 36 | 27 | 10.35 | 28.07 | 40.83 | 79.25 |
| | N REPTG | 23 | 2 | 6 | 23 | 9 | 5 | 21 | 14 | 23 |
| | PCT REPTG | 100% | 9% | 26% | 100% | 39% | 22% | 91% | 61% | 100% |
| CCLS | MIN | | 1 | 1 | 1 | 1 | 0.75 | 0.75 | 0.50 | 1.30 |
| | AVG | | 7 | 1 | 5 | 10 | 12.02 | 4.66 | 34.22 | 46.49 |
| | MAX | | 21 | 2 | 23 | 23 | 68.00 | 25.00 | 260.57 | 353.57 |
| | TOTAL | | 59 | 8 | 81 | 71 | 168.32 | 74.50 | 547.55 | 790.36 |
| | N REPTG | 14 | 9 | 7 | 17 | 7 | 14 | 16 | 16 | 17 |
| | PCT REPTG | 82% | 53% | 41% | 100% | 41% | 82% | 94% | 94% | 100% |
| HI PLAINS | MIN | | 1 | 1 | 1 | 1 | 1.00 | 0.13 | 0.10 | 0.13 |
| | AVG | | 1 | 1 | 1 | 10 | 1.98 | 1.62 | 3.48 | 4.39 |
| | MAX | | 1 | 1 | 2 | 87 | 8.00 | 10.00 | 21.00 | 30.00 |
| | TOTAL | | 1 | 6 | 38 | 123 | 25.80 | 48.67 | 62.57 | 136.05 |
| | N REPTG | 31 | 1 | 6 | 32 | 12 | 13 | 30 | 18 | 31 |
| | PCT REPTG | 97% | 3% | 19% | 100% | 38% | 41% | 94% | 56% | 97% |
| PATHFINDER | MIN | 1 | 1 | 2 | 1 | 1 | 1.00 | 0.63 | 0.15 | 0.78 |
| | AVG | | 4 | 2 | 3 | 6 | 4.00 | 3.03 | 2.72 | 5.73 |
| | MAX | 1 | 6 | 2 | 9 | 10 | 7.00 | 8.00 | 10.50 | 25.50 |
| | TOTAL | | 16 | 2 | 26 | 11 | 8.00 | 27.23 | 16.30 | 51.53 |
| | N REPTG | 8 | 4 | 1 | 9 | 2 | 2 | 9 | 6 | 9 |
| | PCT REPTG | 35% | 17% | 4% | 39% | 9% | 9% | 39% | 26% | 39% |
| PLNS & PKS | MIN | | 1 | 1 | 1 | 1 | 2 | 0.55 | 0.39 | 1.00 |
| | AVG | | 3 | 2 | 3 | 1 | 16.50 | 1.21 | 25.41 | 27.53 |
| | MAX | | 8 | 3 | 12 | 1 | 31 | 2.50 | 144.00 | 175.00 |
| | TOTAL | | 17 | 5 | 29 | 1 | 33.00 | 7.25 | 152.43 | 192.68 |
| | N REPTG | 7 | 6 | 3 | 9 | 1 | 2 | 6 | 6 | 7 |
| | PCT REPTG | 30% | 26% | 13% | 39% | 4% | 9% | 26% | 26% | 30% |

| Libraries by |  | SERVICE OUTLETS (6-10) |  |  |  |  | STAFFING (11-14) |  |  |  |
|---|---|---|---|---|---|---|---|---|---|---|
| Regional Library Service System |  | Only or Central | Branch Libs | Book-mobiles | Major Outlets | Other Outlets | FTE Librarians w/MLS | FTE Librarians w/o MLS | Other FTEs | Total FTEs |
| SWRLSS | MIN |  | 1 | 1 | 1 | 1 | 0.50 | 0.50 | 0.30 | 0.75 |
|  | AVG |  | 1 | 1 | 2 | 2 | 1.43 | 1.10 | 2.23 | 2.82 |
|  | MAX |  | 2 | 1 | 3 | 3 | 3.00 | 2.00 | 11.20 | 14.20 |
|  | TOTAL |  | 6 | 2 | 24 | 10 | 5.72 | 14.30 | 22.26 | 42.28 |
|  | N REPTG | 16 | 5 | 2 | 16 | 5 | 4 | 13 | 10 | 15 |
|  | PCT REPTG | 70% | 22% | 9% | 70% | 22% | 17% | 57% | 43% | 65% |
| 3 RIVERS | MIN |  | 1 | 1 | 1 | 1 | 1.00 | 0.50 | 0.35 | 1.50 |
|  | AVG |  | 3 | 1 | 2 | 2 | 1.76 | 2.18 | 3.04 | 5.29 |
|  | MAX |  | 5 | 1 | 6 | 7 | 4.00 | 6.00 | 9.00 | 16.00 |
|  | TOTAL |  | 20 | 1 | 34 | 12 | 15.80 | 24.03 | 39.46 | 79.28 |
|  | N REPTG | 13 | 8 | 1 | 15 | 5 | 9 | 11 | 13 | 15 |
|  | PCT REPTG | 57% | 35% | 4% | 65% | 22% | 39% | 48% | 57% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| ARK VALLEY | MIN | $150 | | | | | $56 | | | |
| | AVG | $75,793 | | | | | $3,900 | | | |
| | MAX | $988,585 | | | | | $38,587 | | | |
| | TOTAL | $1,743,245 | | | | | $70,197 | | | |
| | N REPTG | 23 | 11 | 2 | 11 | 8 | 18 | 17 | 1 | 1 |
| | PCT REPTG | 100% | 48% | 9% | 48% | 35% | 78% | 74% | 4% | 4% |
| CCLS | MIN | $13,000 | | | | | $485 | | | |
| | AVG | $1,650,393 | | | | | $197,207 | | | |
| | MAX | $12,002,531 | | | | | $784,000 | | | |
| | TOTAL | $28,056,681 | | | | | $788,829 | | | |
| | N REPTG | 17 | 11 | | 6 | 2 | 4 | 1 | 2 | 1 |
| | PCT REPTG | 100% | 65% | | 35% | 12% | 24% | 6% | 12% | 6% |
| HI PLAINS | MIN | $200 | | | | | $81 | | | |
| | AVG | $121,706 | | | | | $8,026 | | | |
| | MAX | $857,617 | | | | | $31,059 | | | |
| | TOTAL | $3,894,580 | | | | | $32,102 | | | |
| | N REPTG | 32 | 18 | 3 | 13 | 6 | 4 | 1 | 3 | 1 |
| | PCT REPTG | 100% | 56% | 9% | 41% | 19% | 13% | 3% | 9% | 3% |
| PATHFINDER | MIN | $4,307 | | | | | $150 | | | |
| | AVG | $141,344 | | | | | $5,090 | | | |
| | MAX | $777,857 | | | | | $22,628 | | | |
| | TOTAL | $1,272,097 | | | | | $40,719 | 8 | 1 | |
| | N REPTG | 9 | 1 | 1 | 8 | 4 | 8 | 8 | 1 | |
| | PCT REPTG | 39% | 4% | 4% | 35% | 17% | 35% | 35% | 4% | |
| PLNS & PKS | MIN | $6,870 | | | | | $115 | | | |
| | AVG | $378,955 | | | | | $13,232 | | | |
| | MAX | $3,027,436 | | | | | $64,492 | | | |
| | TOTAL | $3,410,597 | | | | | $66,158 | | | |
| | N REPTG | 9 | 6 | | 6 | 2 | 5 | 2 | 3 | 1 |
| | PCT REPTG | 39% | 26% | | 26% | 9% | 22% | 9% | 13% | 4% |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Local Income (15) | TYPES OF LOCAL INCOME (16-19) | | | | State Income (20) | TYPES OF STATE INCOME (21-23) | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | Gen Fund | Sales Tax | Mill Levy | Other Local | | County Equal | P-F-L | Other State |
| SWRLSS | MIN | $9,750 | | | | | $850 | | | |
| | AVG | $61,323 | | | | | $1,639 | | | |
| | MAX | $375,000 | | | | | $3,434 | | | |
| | TOTAL | $981,164 | | | | | $21,310 | | | |
| | N REPTG | 16 | 6 | 1 | 8 | 3 | 13 | 12 | 1 | |
| | PCT REPTG | 70% | 26% | 4% | 35% | 13% | 57% | 52% | 4% | |
| 3 RIVERS | MIN | $29,024 | | | | | $339 | | | |
| | AVG | $175,197 | | | | | $353 | | | |
| | MAX | $528,743 | | | | | $366 | | | |
| | TOTAL | $2,627,948 | | | | | $705 | | | |
| | N REPTG | 15 | 4 | 2 | 11 | 5 | 2 | | 3 | |
| | PCT REPTG | 65% | 17% | 9% | 48% | 22% | 9% | | 13% | |

| Libraries by Regional Library Service System | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| ARK VALLEY | MIN | $250 | $2,500 | $240 | $250 |
| | AVG | $2,157 | $11,727 | $1,556 | $4,609 |
| | MAX | $15,000 | $39,136 | $2,871 | $39,136 |
| | TOTAL | $23,731 | $46,906 | $3,111 | $73,748 |
| | N REPTG | 11 | 4 | 2 | 16 |
| | PCT REPTG | 48% | 17% | 9% | 70% |
| CCLS | MIN | $55,394 | $925 | | $925 |
| | AVG | $77,697 | $20,027 | | $31,561 |
| | MAX | $100,000 | $41,163 | | $100,000 |
| | TOTAL | $155,394 | $160,219 | | $315,613 |
| | N REPTG | 2 | 8 | | 10 |
| | PCT REPTG | 12% | 47% | | 59% |
| HI PLAINS | MIN | | $1,700 | $3,476 | $1,700 |
| | AVG | | $2,050 | $4,158 | $3,104 |
| | MAX | | $2,400 | $4,840 | $4,840 |
| | TOTAL | | $4,100 | $8,316 | $12,416 |
| | N REPTG | | 2 | 2 | 4 |
| | PCT REPTG | | 6% | 6% | 13% |
| PATHFINDER | MIN | $2,949 | $1,296 | | $1,296 |
| | AVG | $2,949 | $1,296 | | $2,123 |
| | MAX | $2,949 | $1,296 | | $2,949 |
| | TOTAL | $2,949 | $1,296 | | $4,245 |
| | N REPTG | 1 | 1 | | 2 |
| | PCT REPTG | 4% | 4% | | 9% |
| PLNS & PKS | MIN | | $5,400 | $103,000 | $5,400 |
| | AVG | | $22,200 | $103,000 | $73,700 |
| | MAX | | $39,000 | $103,000 | $142,000 |
| | TOTAL | | $44,400 | $103,000 | $147,400 |
| | N REPTG | | 2 | 1 | 2 |
| | PCT REPTG | | 9% | 4% | 9% |

| Libraries by Regional Library Service System | | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|---|
| SWRLSS | MIN | $3,800 | $1,300 | $1,105 | $0 |
| | AVG | $12,724 | $2,064 | $7,009 | $7,483 |
| | MAX | $34,373 | $3,773 | $12,912 | $34,373 |
| | TOTAL | $38,173 | $12,385 | $14,017 | $67,343 |
| | N REPTG | 3 | 5 | 2 | 9 |
| | PCT REPTG | 13% | 22% | 9% | 39% |
| 3 RIVERS | MIN | $1,096 | $5,908 | | $1,096 |
| | AVG | $5,548 | $5,908 | | $5,668 |
| | MAX | $10,000 | $5,908 | | $10,000 |
| | TOTAL | $11,096 | $5,908 | | $17,004 |
| | N REPTG | 2 | 1 | | 3 |
| | PCT REPTG | 9% | 4% | | 13% |

| Libraries by Regional Library Service System | | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| ARK VALLEY | MIN | $42 | | | | | | | $15 | $797 | $2,202 |
| | AVG | $7,104 | | | | | | | $3,884 | $5,731 | $90,853 |
| | MAX | $83,501 | | | | | | | $19,980 | $16,733 | $1,181,479 |
| | TOTAL | $113,671 | | | | | | | $54,374 | $34,388 | $2,089,623 |
| | N REPTG | 16 | 11 | 16 | 12 | 6 | | 9 | 14 | 6 | 23 |
| | PCT REPTG | 70% | 48% | 70% | 52% | 26% | | 39% | 61% | 26% | 100% |
| CCLS | MIN | $1,670 | | | | | | | $265 | $144 | $31,000 |
| | AVG | $51,455 | | | | | | | $30,287 | $11,503 | $1,774,662 |
| | MAX | $309,771 | | | | | | | $257,756 | $39,936 | $13,385,194 |
| | TOTAL | $617,457 | | | | | | | $333,155 | $57,516 | $30,169,251 |
| | N REPTG | 12 | 8 | 8 | 6 | 4 | 5 | 6 | 11 | 5 | 17 |
| | PCT REPTG | 71% | 47% | 47% | 35% | 24% | 29% | 35% | 65% | 29% | 100% |
| HI PLAINS | MIN | $3 | | | | | | | $50 | $29 | $557 |
| | AVG | $4,591 | | | | | | | $9,399 | $4,175 | $152,805 |
| | MAX | $24,467 | | | | | | | $211,461 | $24,018 | $1,311,963 |
| | TOTAL | $105,582 | | | | | | | $263,160 | $83,505 | $4,889,758 |
| | N REPTG | 23 | 10 | 18 | 13 | 5 | 1 | 8 | 28 | 20 | 32 |
| | PCT REPTG | 72% | 31% | 56% | 41% | 16% | 3% | 25% | 88% | 63% | 100% |
| PATHFINDER | MIN | $42 | | | | | | | $329 | $300 | $4,457 |
| | AVG | $3,212 | | | | | | | $7,511 | $16,965 | $160,552 |
| | MAX | $8,906 | | | | | | | $19,200 | $54,447 | $831,540 |
| | TOTAL | $22,487 | | | | | | | $37,557 | $67,859 | $1,444,964 |
| | N REPTG | 7 | 4 | 7 | 4 | 5 | | 2 | 5 | 4 | 9 |
| | PCT REPTG | 30% | 17% | 30% | 17% | 22% | | 9% | 22% | 17% | 39% |
| PLNS & PKS | MIN | $116 | | | | | | | $250 | $1,310 | $7,351 |
| | AVG | $19,809 | | | | | | | $707 | $10,664 | $426,688 |
| | MAX | $146,902 | | | | | | | $1,049 | $22,228 | $3,400,166 |
| | TOTAL | $158,473 | | | | | | | $4,243 | $53,318 | $3,840,189 |
| | N REPTG | 8 | 3 | 7 | 4 | 2 | 4 | 2 | 6 | 5 | 9 |
| | PCT REPTG | 35% | 13% | 30% | 17% | 9% | 17% | 9% | 26% | 22% | 39% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) | | | | | | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | | | |
| SWRLSS | MIN | $65 | | | | | | | $100 | $501 | $11,255 |
| | AVG | $3,059 | | | | | | | $1,410 | $2,129 | $70,631 |
| | MAX | $19,542 | | | | | | | $4,169 | $4,554 | $418,102 |
| | TOTAL | $30,586 | | | | | | | $16,916 | $12,774 | $1,130,093 |
| | N REPTG | 10 | 7 | 10 | 6 | 3 | | 5 | 12 | 6 | 16 |
| | PCT REPTG | 43% | 30% | 43% | 26% | 13% | | 22% | 52% | 26% | 70% |
| 3 RIVERS | MIN | $391 | | | | | | | $56 | $647 | $36,123 |
| | AVG | $5,112 | | | | | | | $2,035 | $12,610 | $188,661 |
| | MAX | $20,765 | | | | | | | $6,730 | $67,395 | $621,592 |
| | TOTAL | $71,572 | | | | | | | $24,414 | $88,272 | $2,829,915 |
| | N REPTG | 14 | 12 | 11 | 3 | 4 | 1 | 4 | 12 | 7 | 15 |
| | PCT REPTG | 61% | 52% | 48% | 13% | 17% | 4% | 17% | 52% | 30% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Materials | Sub-scriptions | Total (sum 45-51=52) | |
| ARK VALLEY | MIN | $1,505 | $219 | $1,505 | $484 | $15 | $20 | $321 |
| | AVG | $43,378 | $11,843 | $51,101 | $10,634 | $1,598 | $12,430 | $23,665 |
| | MAX | $523,175 | $109,899 | $633,074 | $90,172 | $11,304 | $123,841 | $301,098 |
| | TOTAL | $997,684 | $177,645 | $1,175,329 | $202,043 | $28,765 | $273,467 | $473,299 |
| | N REPTG | 23 | 15 | 23 | 19 | 18 | 22 | 20 |
| | PCT REPTG | 100% | 65% | 100% | 83% | 78% | 96% | 87% |
| CCLS | MIN | $9,984 | $934 | $9,984 | $2,228 | $51 | $2,479 | $3,100 |
| | AVG | $936,458 | $260,960 | $1,151,366 | $204,615 | $39,469 | $264,177 | $329,276 |
| | MAX | $7,494,699 | $1,829,622 | $9,324,321 | $1,749,254 | $369,874 | $2,196,879 | $1,859,528 |
| | TOTAL | $15,919,779 | $3,653,442 | $19,573,221 | $3,478,462 | $670,976 | $4,491,005 | $5,597,695 |
| | N REPTG | 17 | 14 | 17 | 17 | 17 | 17 | 17 |
| | PCT REPTG | 100% | 82% | 100% | 100% | 100% | 100% | 100% |
| HI PLAINS | MIN | $440 | $185 | $440 | $491 | $14 | $180 | $13 |
| | AVG | $67,619 | $16,021 | $79,902 | $15,273 | $1,700 | $18,187 | $44,031 |
| | MAX | $565,962 | $112,574 | $678,536 | $87,261 | $8,000 | $106,063 | $705,786 |
| | TOTAL | $2,028,583 | $368,489 | $2,397,072 | $412,368 | $40,800 | $527,427 | $1,364,964 |
| | N REPTG | 30 | 23 | 30 | 27 | 24 | 29 | 31 |
| | PCT REPTG | 94% | 72% | 94% | 84% | 75% | 91% | 97% |
| PATHFINDER | MIN | $2,867 | $41 | $2,867 | $1,326 | $218 | $150 | $1,440 |
| | AVG | $73,311 | $22,712 | $90,975 | $21,064 | $2,347 | $24,997 | $33,192 |
| | MAX | $404,898 | $126,324 | $531,222 | $100,038 | $7,789 | $135,187 | $134,121 |
| | TOTAL | $659,796 | $158,983 | $818,779 | $168,514 | $18,772 | $224,969 | $298,730 |
| | N REPTG | 9 | 7 | 9 | 8 | 8 | 9 | 9 |
| | PCT REPTG | 39% | 30% | 39% | 35% | 35% | 39% | 39% |
| PLNS & PKS | MIN | $4,488 | $390 | $4,488 | $1,317 | $25 | $1,474 | $1,389 |
| | AVG | $211,202 | $61,829 | $259,291 | $49,056 | $5,516 | $58,982 | $95,409 |
| | MAX | $1,696,314 | $402,524 | $2,098,838 | $374,574 | $40,773 | $454,287 | $667,990 |
| | TOTAL | $1,900,819 | $432,803 | $2,333,622 | $441,503 | $44,129 | $530,837 | $763,273 |
| | N REPTG | 9 | 7 | 9 | 9 | 8 | 9 | 8 |
| | PCT REPTG | 39% | 30% | 39% | 39% | 35% | 39% | 35% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES | | | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|---|
| | | | | | Print Materials | Sub-scriptions | Total (sum 45-51=52) | |
| SWRLSS | MIN | $3,585 | $544 | $4,129 | $1,188 | $120 | $726 | $100 |
| | AVG | $35,801 | $6,083 | $40,363 | $8,500 | $1,045 | $9,239 | $10,986 |
| | MAX | $228,477 | $35,017 | $263,494 | $41,305 | $4,741 | $46,476 | $57,356 |
| | TOTAL | $572,808 | $73,000 | $645,808 | $127,497 | $14,634 | $147,819 | $175,773 |
| | N REPTG | 16 | 12 | 16 | 15 | 14 | 16 | 16 |
| | PCT REPTG | 70% | 52% | 70% | 65% | 61% | 70% | 70% |
| 3 RIVERS | MIN | $17,735 | $1,140 | $17,735 | $3,395 | $765 | $4,587 | $9,069 |
| | AVG | $89,377 | $19,342 | $106,141 | $19,648 | $3,788 | $26,429 | $36,974 |
| | MAX | $212,969 | $61,411 | $259,934 | $47,042 | $11,131 | $67,496 | $91,798 |
| | TOTAL | $1,340,662 | $251,448 | $1,592,110 | $294,719 | $53,025 | $396,439 | $554,617 |
| | N REPTG | 15 | 13 | 15 | 15 | 14 | 15 | 15 |
| | PCT REPTG | 65% | 57% | 65% | 65% | 61% | 65% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| ARK VALLEY | MIN | $1,525 | $123 | $1,525 | $10 | $186 | $36,246 | $10,877 | $1,000 |
| | AVG | $83,761 | $14,781 | $89,545 | $1,107 | $824 | $36,246 | $10,877 | $17,970 |
| | MAX | $1,058,013 | $66,108 | $1,124,121 | $14,526 | $6,273 | $36,246 | $10,877 | $66,108 |
| | TOTAL | $1,926,504 | $133,033 | $2,059,537 | $19,929 | $12,358 | $36,246 | $10,877 | $71,878 |
| | N REPTG | 23 | 9 | 23 | 18 | 15 | 1 | 1 | 4 |
| | PCT REPTG | 100% | 39% | 100% | 78% | 65% | 4% | 4% | 17% |
| CCLS | MIN | $16,084 | $1,724 | $27,461 | $109 | $529 | $3,034 | $12,000 | $748 |
| | AVG | $1,744,737 | $29,069 | $1,760,173 | $7,815 | $10,398 | $92,598 | $17,857 | $35,514 |
| | MAX | $13,380,728 | $78,000 | $13,380,728 | $58,185 | $52,941 | $564,593 | $23,714 | $120,107 |
| | TOTAL | $29,660,531 | $261,617 | $29,922,948 | $117,222 | $145,575 | $833,382 | $35,714 | $319,622 |
| | N REPTG | 17 | 9 | 17 | 15 | 14 | 9 | 2 | 9 |
| | PCT REPTG | 100% | 53% | 100% | 88% | 82% | 53% | 12% | 53% |
| HI PLAINS | MIN | $695 | $370 | $695 | $5 | $123 | $81,275 | $1,095 | $3,641 |
| | AVG | $134,104 | $67,441 | $153,072 | $1,163 | $1,339 | $81,275 | $1,095 | $3,641 |
| | MAX | $1,089,528 | $400,000 | $1,182,317 | $9,208 | $11,267 | $81,275 | $1,095 | $3,641 |
| | TOTAL | $4,291,324 | $606,971 | $4,898,295 | $29,072 | $24,108 | $81,275 | $1,095 | $3,641 |
| | N REPTG | 32 | 9 | 32 | 25 | 18 | 1 | 1 | 1 |
| | PCT REPTG | 100% | 28% | 100% | 78% | 56% | 3% | 3% | 3% |
| PATHFINDER | MIN | $4,457 | $928 | $4,457 | $66 | $200 | $1,192 | | $1,166 |
| | AVG | $148,818 | $23,360 | $156,605 | $1,505 | $1,074 | $9,886 | | $3,206 |
| | MAX | $800,531 | $63,906 | $800,531 | $4,638 | $4,212 | $14,600 | | $5,245 |
| | TOTAL | $1,339,364 | $70,079 | $1,409,443 | $13,545 | $9,667 | $29,659 | | $6,411 |
| | N REPTG | 9 | 3 | 9 | 9 | 9 | 3 | | 2 |
| | PCT REPTG | 39% | 13% | 39% | 39% | 39% | 13% | | 9% |
| PLNS & PKS | MIN | $7,351 | $910 | $7,351 | $54 | $222 | $94,002 | | $910 |
| | AVG | $403,079 | $2,747,812 | $1,013,704 | $2,434 | $4,087 | $94,002 | | $41,162 |
| | MAX | $3,221,115 | $5,494,713 | $8,715,828 | $18,744 | $26,002 | $94,002 | | $120,332 |
| | TOTAL | $3,627,715 | $5,495,623 | $9,123,338 | $21,905 | $32,694 | $94,002 | | $123,485 |
| | N REPTG | 9 | 2 | 9 | 9 | 8 | 1 | | 3 |
| | PCT REPTG | 39% | 9% | 39% | 39% | 35% | 4% | | 13% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| SWRLSS | MIN | $9,992 | $1,450 | $9,992 | $88 | $100 | $148 | $39 | $300 |
| | AVG | $59,897 | $31,743 | $67,833 | $715 | $431 | $2,562 | $39 | $1,393 |
| | MAX | $367,326 | $115,455 | $367,326 | $5,381 | $1,314 | $7,271 | $39 | $2,485 |
| | TOTAL | $958,358 | $126,970 | $1,085,328 | $10,728 | $6,039 | $7,687 | $39 | $2,785 |
| | N REPTG | 16 | 4 | 16 | 15 | 14 | 3 | 1 | 2 |
| | PCT REPTG | 70% | 17% | 70% | 65% | 61% | 13% | 4% | 9% |
| 3 RIVERS | MIN | $37,195 | $445 | $33,413 | $226 | $215 | $119 | | $1,000 |
| | AVG | $169,594 | $16,064 | $174,697 | $1,192 | $1,430 | $7,141 | | $2,331 |
| | MAX | $400,902 | $48,053 | $400,902 | $4,400 | $4,928 | $20,370 | | $6,594 |
| | TOTAL | $2,543,913 | $80,320 | $2,620,451 | $17,877 | $21,448 | $35,706 | | $23,309 |
| | N REPTG | 15 | 5 | 15 | 15 | 15 | 5 | | 10 |
| | PCT REPTG | 65% | 22% | 65% | 65% | 65% | 22% | | 43% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | BOOKS, PERIODICALS & NEWSPAPERS Titles Add (71) | Volumes Held (72) | Titles Held (73) | HOLDINGS (97 - 100) TITLES Added | Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | N/Titles |
|---|---|---|---|---|---|---|---|---|---|
| ARK VALLEY | MIN | 101 | 4,540 | 2,696 | 202 | 2,874 | 5,193 | 1 | 1 |
| | AVG | 996 | 29,778 | 19,115 | 1,512 | 23,891 | 39,356 | 75 | 75 |
| | MAX | 5,099 | 220,347 | 129,340 | 8,174 | 203,911 | 318,109 | 540 | 491 |
| | TOTAL | 21,914 | 416,893 | 420,527 | 33,274 | 525,594 | 550,983 | 1,433 | 1,433 |
| | N REPTG | 22 | 14 | 22 | 22 | 22 | 14 | 19 | 19 |
| | PCT REPTG | 96% | 61% | 96% | 96% | 96% | 61% | 83% | 83% |
| CCLS | MIN | 600 | 6,100 | 6,000 | 795 | 6,225 | 6,325 | 3 | 3 |
| | AVG | 8,429 | 261,466 | 112,255 | 13,035 | 126,811 | 395,753 | 443 | 536 |
| | MAX | 32,000 | 1,988,161 | 500,000 | 70,042 | 500,000 | 3,588,161 | 1,903 | 4,000 |
| | TOTAL | 143,292 | 3,660,518 | 1,908,340 | 221,590 | 2,155,779 | 5,540,539 | 6,651 | 9,120 |
| | N REPTG | 17 | 14 | 17 | 17 | 17 | 14 | 15 | 17 |
| | PCT REPTG | 100% | 82% | 100% | 100% | 100% | 82% | 88% | 100% |
| HI PLAINS | MIN | 34 | 3,086 | 14 | 34 | 3,339 | 3,339 | 2 | 2 |
| | AVG | 1,345 | 38,837 | 24,207 | 1,905 | 27,226 | 44,243 | 80 | 83 |
| | MAX | 6,000 | 168,768 | 124,885 | 8,929 | 135,909 | 182,216 | 452 | 458 |
| | TOTAL | 41,694 | 854,403 | 774,638 | 59,052 | 871,234 | 973,349 | 1,989 | 2,078 |
| | N REPTG | 31 | 22 | 32 | 31 | 32 | 22 | 25 | 25 |
| | PCT REPTG | 97% | 69% | 100% | 97% | 100% | 69% | 78% | 78% |
| PATHFINDER | MIN | 234 | 3,087 | 3,079 | 292 | 3,404 | 3,412 | 3 | 3 |
| | AVG | 2,217 | 47,506 | 39,595 | 3,034 | 42,429 | 51,171 | 51 | 913 |
| | MAX | 9,450 | 235,000 | 185,000 | 14,171 | 195,004 | 248,510 | 142 | 7,795 |
| | TOTAL | 17,737 | 380,046 | 356,358 | 24,273 | 381,864 | 409,366 | 455 | 8,217 |
| | N REPTG | 8 | 8 | 9 | 8 | 9 | 8 | 9 | 9 |
| | PCT REPTG | 35% | 35% | 39% | 35% | 39% | 35% | 39% | 39% |
| PLNS & PKS | MIN | 112 | 6,982 | 6,500 | 147 | 6,944 | 7,121 | 2 | 2 |
| | AVG | 6,495 | 76,574 | 69,224 | 7,728 | 72,881 | 79,922 | 549 | 88 |
| | MAX | 50,453 | 478,616 | 478,616 | 59,676 | 495,497 | 489,496 | 4,200 | 500 |
| | TOTAL | 58,455 | 612,594 | 623,014 | 69,553 | 655,932 | 639,377 | 4,394 | 704 |
| | N REPTG | 9 | 8 | 9 | 9 | 9 | 8 | 8 | 8 |
| | PCT REPTG | 39% | 35% | 39% | 39% | 39% | 35% | 35% | 35% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97-100) | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Titles Add (71) | Volumes Held (72) | Titles Held (73) | TITLES Added | TITLES Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | SUBSCRIPTIONS N/Titles |
| SWRLSS | MIN | 262 | 8,294 | 5,500 | 316 | 7,615 | 9,608 | 5 | 3 |
| | AVG | 778 | 23,619 | 18,655 | 1,145 | 20,990 | 24,885 | 42 | 40 |
| | MAX | 3,152 | 74,354 | 61,195 | 4,044 | 63,708 | 76,898 | 125 | 120 |
| | TOTAL | 12,451 | 259,814 | 298,483 | 18,320 | 335,839 | 273,733 | 637 | 633 |
| | N REPTG | 16 | 11 | 16 | 16 | 16 | 11 | 15 | 16 |
| | PCT REPTG | 70% | 48% | 70% | 70% | 70% | 48% | 65% | 70% |
| 3 RIVERS | MIN | 543 | 8,639 | 10,856 | 544 | 11,780 | 3,827 | 12 | 10 |
| | AVG | 1,932 | 30,721 | 27,732 | 2,472 | 30,746 | 31,374 | 112 | 100 |
| | MAX | 4,901 | 89,872 | 68,735 | 6,257 | 77,733 | 95,145 | 295 | 295 |
| | TOTAL | 28,983 | 399,372 | 415,977 | 37,083 | 461,184 | 439,230 | 1,684 | 1,496 |
| | N REPTG | 15 | 13 | 15 | 15 | 15 | 14 | 15 | 15 |
| | PCT REPTG | 65% | 57% | 65% | 65% | 65% | 61% | 65% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | CIRCULATION | | |
| | | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | Adult | Juvenile | Total |
| ARK VALLEY | MIN | 11 | 12 | 2 | 2 | 550 | 52 | 104 | 156 |
| | AVG | 39 | 657 | 344 | 130 | 1,882 | 30,002 | 19,504 | 49,648 |
| | MAX | 181 | 7,100 | 5,234 | 1,849 | 6,900 | 263,657 | 187,928 | 451,585 |
| | TOTAL | 907 | 14,455 | 7,560 | 2,980 | 43,296 | 660,045 | 429,086 | 1,141,900 |
| | N REPTG | 23 | 22 | 22 | 23 | 23 | 22 | 22 | 23 |
| | PCT REPTG | 100% | 96% | 96% | 100% | 100% | 96% | 96% | 100% |
| CCLS | MIN | 30 | 84 | 4 | 2 | 331 | 4,232 | 2,658 | 7,847 |
| | AVG | 57 | 5,416 | 3,608 | 1,510 | 7,680 | 290,379 | 136,657 | 565,773 |
| | MAX | 72 | 18,000 | 32,000 | 10,366 | 51,666 | 1,200,350 | 479,331 | 2,785,565 |
| | TOTAL | 967 | 81,233 | 43,297 | 24,160 | 130,567 | 4,646,067 | 2,186,506 | 9,618,138 |
| | N REPTG | 17 | 15 | 12 | 16 | 17 | 16 | 16 | 17 |
| | PCT REPTG | 100% | 88% | 71% | 94% | 100% | 94% | 94% | 100% |
| HI PLAINS | MIN | 2 | 5 | 1 | 1 | 152 | 150 | 125 | 375 |
| | AVG | 34 | 811 | 256 | 156 | 1,789 | 36,548 | 35,247 | 70,653 |
| | MAX | 68 | 7,252 | 3,280 | 2,315 | 3,484 | 338,268 | 344,000 | 682,268 |
| | TOTAL | 1,057 | 25,138 | 6,402 | 4,357 | 57,261 | 1,133,001 | 1,127,898 | 2,260,899 |
| | N REPTG | 31 | 31 | 25 | 28 | 32 | 31 | 32 | 32 |
| | PCT REPTG | 97% | 97% | 78% | 88% | 100% | 97% | 100% | 100% |
| PATHFINDER | MIN | 12 | 50 | 10 | 10 | 624 | 133 | 10 | 143 |
| | AVG | 43 | 1,424 | 1,401 | 202 | 3,073 | 32,152 | 15,887 | 88,713 |
| | MAX | 155 | 7,282 | 10,500 | 978 | 8,112 | 102,074 | 59,599 | 414,107 |
| | TOTAL | 391 | 12,815 | 12,606 | 1,821 | 27,655 | 257,212 | 127,098 | 798,417 |
| | N REPTG | 9 | 9 | 9 | 9 | 9 | 8 | 8 | 9 |
| | PCT REPTG | 39% | 39% | 39% | 39% | 39% | 35% | 35% | 39% |
| PLNS & PKS | MIN | 11 | 121 | 9 | 8 | 210 | 4,775 | 2,421 | 8,091 |
| | AVG | 34 | 1,979 | 22 | 650 | 3,036 | 102,838 | 33,652 | 136,491 |
| | MAX | 60 | 12,204 | 32 | 5,645 | 13,728 | 787,296 | 196,824 | 984,120 |
| | TOTAL | 310 | 15,830 | 156 | 5,846 | 27,321 | 925,545 | 302,870 | 1,228,415 |
| | N REPTG | 9 | 8 | 7 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 39% | 35% | 30% | 39% | 39% | 39% | 39% | 39% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | CIRCULATION Adult | Juvenile | Total |
| SWRLSS | MIN | 16 | 80 | 12 | 5 | 800 | 300 | 200 | 500 |
| | AVG | 40 | 363 | 110 | 59 | 2,227 | 21,543 | 11,963 | 33,507 |
| | MAX | 64 | 1,500 | 500 | 264 | 4,736 | 137,938 | 65,540 | 203,478 |
| | TOTAL | 637 | 5,445 | 1,542 | 937 | 35,627 | 344,691 | 191,413 | 536,104 |
| | N REPTG | 16 | 15 | 14 | 16 | 16 | 16 | 16 | 16 |
| | PCT REPTG | 70% | 65% | 61% | 70% | 70% | 70% | 70% | 70% |
| 3 RIVERS | MIN | 32 | 179 | 24 | 15 | 1,600 | 6,587 | 4,904 | 15,731 |
| | AVG | 55 | 766 | 583 | 72 | 4,466 | 27,976 | 17,648 | 54,582 |
| | MAX | 84 | 2,750 | 5,000 | 241 | 12,825 | 63,887 | 49,142 | 179,991 |
| | TOTAL | 822 | 9,191 | 6,418 | 1,084 | 66,989 | 391,669 | 247,077 | 818,737 |
| | N REPTG | 15 | 12 | 11 | 15 | 15 | 14 | 14 | 15 |
| | PCT REPTG | 65% | 52% | 48% | 65% | 65% | 61% | 61% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS | | | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN | | REFERENCE REFERRALS | | Publ Access Microcomputer (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | Number | Attendance | Online DB Searches | Provided | Received | Answered | Directed | |
| ARK VALLEY | MIN | 1 | 2 | 27 | 2 | 1 | 2 | 3 | |
| | AVG | 51 | 1,164 | 87 | 232 | 250 | 32 | 14 | |
| | MAX | 260 | 5,831 | 146 | 2,870 | 907 | 226 | 32 | |
| | TOTAL | 1,065 | 24,439 | 173 | 3,714 | 5,754 | 287 | 163 | |
| | N REPTG | 21 | 21 | 2 | 16 | 23 | 9 | 12 | 2 |
| | PCT REPTG | 91% | 91% | 9% | 70% | 100% | 39% | 52% | 9% |
| CCLS | MIN | 54 | 700 | 2 | 11 | 100 | 10 | 20 | |
| | AVG | 479 | 14,444 | 470 | 2,833 | 1,776 | 33,651 | 218 | |
| | MAX | 2,120 | 59,000 | 1,350 | 21,229 | 9,834 | 300,244 | 1,000 | |
| | TOTAL | 7,178 | 231,100 | 1,410 | 36,825 | 28,419 | 302,863 | 1,962 | |
| | N REPTG | 15 | 16 | 3 | 13 | 16 | 9 | 9 | 9 |
| | PCT REPTG | 88% | 94% | 18% | 76% | 94% | 53% | 53% | 53% |
| HI PLAINS | MIN | 1 | 15 | 29 | 1 | 3 | 1 | 4 | |
| | AVG | 106 | 2,684 | 120 | 931 | 283 | 67 | 94 | |
| | MAX | 572 | 29,733 | 260 | 9,368 | 1,279 | 300 | 500 | |
| | TOTAL | 3,066 | 69,795 | 359 | 13,965 | 8,500 | 741 | 1,599 | |
| | N REPTG | 29 | 26 | 3 | 15 | 30 | 11 | 17 | 6 |
| | PCT REPTG | 91% | 81% | 9% | 47% | 94% | 34% | 53% | 19% |
| PATHFINDER | MIN | 3 | 100 | 1 | 4 | 94 | 2 | 5 | |
| | AVG | 87 | 2,214 | 1 | 969 | 776 | 43 | 17 | |
| | MAX | 325 | 5,240 | 1 | 6,866 | 1,783 | 150 | 50 | |
| | TOTAL | 695 | 15,498 | 1 | 8,720 | 6,206 | 214 | 103 | |
| | N REPTG | 8 | 7 | 1 | 9 | 8 | 5 | 6 | 1 |
| | PCT REPTG | 35% | 30% | 4% | 39% | 35% | 22% | 26% | 4% |
| PLNS & PKS | MIN | 2 | 15 | 1 | 4 | 132 | 8 | 6 | |
| | AVG | 133 | 3,766 | 46,571 | 1,806 | 798 | 24,258 | 17 | |
| | MAX | 758 | 20,081 | 93,140 | 8,484 | 5,448 | 96,154 | 50 | |
| | TOTAL | 1,066 | 30,131 | 93,141 | 10,834 | 7,181 | 97,031 | 104 | |
| | N REPTG | 8 | 8 | 2 | 6 | 9 | 4 | 6 | 1 |
| | PCT REPTG | 35% | 35% | 9% | 26% | 39% | 17% | 26% | 4% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | ANNUAL LIBRARY SERVICE (109-111) | | | ANNUAL RESOURCE SHARING (113 - 116) | | | | Publ Access Microcomputer (118) |
|---|---|---|---|---|---|---|---|---|---|
| | | PROGRAMS | | Online DB | INTERLIBRARY LOAN | | REFERENCE REFERRALS | | |
| | | Number | Attendance | Searches | Provided | Received | Answered | Directed | |
| SWRLSS | MIN | 1 | 60 | 1 | 1 | 36 | 2 | 3 | |
| | AVG | 53 | 822 | 3 | 159 | 283 | 48 | 95 | |
| | MAX | 240 | 4,010 | 4 | 1,507 | 1,012 | 312 | 572 | |
| | TOTAL | 851 | 13,157 | 5 | 2,232 | 4,527 | 382 | 856 | |
| | N REPTG | 16 | 16 | 2 | 14 | 16 | 8 | 9 | 8 |
| | PCT REPTG | 70% | 70% | 9% | 61% | 70% | 35% | 39% | 35% |
| 3 RIVERS | MIN | 14 | 400 | | 58 | 77 | 1 | 2 | |
| | AVG | 159 | 4,348 | | 286 | 538 | 14 | 20 | |
| | MAX | 572 | 17,814 | | 1,203 | 1,530 | 30 | 36 | |
| | TOTAL | 2,379 | 65,215 | | 3,998 | 7,530 | 83 | 139 | |
| | N REPTG | 15 | 15 | | 14 | 14 | 6 | 7 | 5 |
| | PCT REPTG | 65% | 65% | | 61% | 61% | 26% | 30% | 22% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs Per 1,000 Circulation | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| ARK VALLEY | MIN | 0.17 | 0.3 | 0.1 | 0.01 | 0.2 | 0.16 | 0.02 | 1 | 0.02 |
| | AVG | 0.62 | 4.6 | 1.6 | 0.66 | 5.9 | 1.64 | 0.67 | 13 | 0.23 |
| | MAX | 1.33 | 33.8 | 12.7 | 2.72 | 16.0 | 4.05 | 4.00 | 65 | 0.65 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 21 | 22 | 21 | 23 | 23 | 14 | 16 | 22 | 20 |
| | PCT REPTG | 91% | 96% | 91% | 100% | 100% | 61% | 70% | 96% | 87% |
| CCLS | MIN | 0.18 | 0.3 | 0.1 | 0.04 | 1.9 | 0.78 | 0.03 | 1 | 0.04 |
| | AVG | 0.48 | 3.4 | 1.0 | 0.62 | 5.5 | 2.48 | 0.81 | 7 | 0.29 |
| | MAX | 1.13 | 11.7 | 3.1 | 1.58 | 10.2 | 5.27 | 2.16 | 25 | 0.73 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 16 | 15 | 12 | 16 | 17 | 14 | 13 | 16 | 16 |
| | PCT REPTG | 94% | 88% | 71% | 94% | 100% | 82% | 76% | 94% | 94% |
| HI PLAINS | MIN | 0.1 | 0.4 | 0.1 | 0.04 | 0.3 | 0.07 | 0.01 | 1 | 0.01 |
| | AVG | 0.6 | 4.0 | 1.3 | 0.63 | 5.6 | 1.56 | 6.30 | 12 | 0.33 |
| | MAX | 1.4 | 15.2 | 6.5 | 3.05 | 16.2 | 3.74 | 56.75 | 29 | 1.34 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 30 | 31 | 24 | 28 | 32 | 22 | 15 | 29 | 26 |
| | PCT REPTG | 94% | 97% | 75% | 88% | 100% | 69% | 47% | 91% | 81% |
| PATHFINDER | MIN | 0.23 | 2.2 | 0.4 | 0.30 | 0.2 | 0.68 | 0.09 | 2 | 0.06 |
| | AVG | 0.88 | 4.8 | 2.1 | 2.23 | 6.9 | 2.14 | 1.47 | 21 | 0.30 |
| | MAX | 2.15 | 7.9 | 5.9 | 15.11 | 13.1 | 5.09 | 9.46 | 70 | 1.21 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 9 | 9 | 9 | 9 | 9 | 8 | 8 | 8 | 7 |
| | PCT REPTG | 39% | 39% | 39% | 39% | 39% | 35% | 35% | 35% | 30% |
| PLNS & PKS | MIN | 0.19 | 1.3 | 0.1 | 0.05 | 2.1 | 0.74 | 0.02 | 2 | 0.02 |
| | AVG | 0.52 | 3.5 | 0.4 | 0.39 | 5.3 | 1.91 | 2.38 | 12 | 0.11 |
| | MAX | 0.69 | 9.5 | 0.7 | 0.86 | 10.3 | 5.09 | 8.76 | 28 | 0.23 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 9 | 8 | 6 | 9 | 9 | 8 | 6 | 9 | 7 |
| | PCT REPTG | 39% | 35% | 26% | 39% | 39% | 35% | 26% | 39% | 30% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | PER CAPITA OUTPUTS | | | | | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs Per 1,000 Circulation | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|---|
| | | Registration | Attendance | In-Lib Use | Reference | Circulation | | | | |
| SWRLSS | MIN | 0.17 | 0.9 | 0.2 | 0.08 | 0.1 | 0.03 | 0.01 | 1 | 0.02 |
| | AVG | 0.67 | 3.8 | 1.3 | 0.67 | 5.1 | 1.44 | 0.29 | 17 | 0.19 |
| | MAX | 2.20 | 12.5 | 9.3 | 4.67 | 10.2 | 2.65 | 1.99 | 80 | 1.03 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 16 | 15 | 14 | 16 | 16 | 11 | 14 | 16 | 16 |
| | PCT REPTG | 70% | 65% | 61% | 70% | 70% | 48% | 61% | 70% | 70% |
| 3 RIVERS | MIN | 0.24 | 1.6 | 0.5 | 0.14 | 4.0 | 1.04 | 0.17 | 3 | 0.03 |
| | AVG | 1.02 | 6.1 | 1.7 | 0.58 | 7.7 | 1.97 | 0.58 | 12 | 0.65 |
| | MAX | 4.24 | 16.4 | 5.3 | 1.24 | 16.1 | 5.61 | 1.11 | 43 | 1.55 |
| | TOTAL | | | | | | | | | |
| | N REPTG | 14 | 12 | 10 | 15 | 15 | 14 | 14 | 15 | 15 |
| | PCT REPTG | 61% | 52% | 43% | 65% | 65% | 61% | 61% | 65% | 65% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | Staff | Materials | Miscellaneous | Total Operating |
| ARK VALLEY | MIN | 544 | 1.4 | 0.01 | $0.75 | $0.00 | $0.00 | $1.11 |
| | AVG | 2,668 | 4.8 | 0.08 | $5.09 | $1.75 | $1.72 | $8.39 |
| | MAX | 10,998 | 10.6 | 0.31 | $14.03 | $4.76 | $6.43 | $20.25 |
| | TOTAL | | | | | | | |
| | N REPTG | 23 | 14 | 21 | 23 | 23 | 23 | 23 |
| | PCT REPTG | 100% | 61% | 91% | 100% | 100% | 100% | 100% |
| CCLS | MIN | 591 | 1.0 | 0.04 | $3.25 | $0.52 | $0.50 | $4.58 |
| | AVG | 3,044 | 2.8 | 0.10 | $8.45 | $2.05 | $2.55 | $13.04 |
| | MAX | 8,357 | 7.0 | 0.18 | $18.25 | $4.30 | $6.00 | $26.19 |
| | TOTAL | | | | | | | |
| | N REPTG | 17 | 14 | 17 | 17 | 17 | 17 | 17 |
| | PCT REPTG | 100% | 82% | 100% | 100% | 100% | 100% | 100% |
| HI PLAINS | MIN | 221 | 0.9 | 0.01 | $0.00 | $0.00 | $0.00 | $0.85 |
| | AVG | 2,873 | 5.3 | 0.07 | $5.29 | $1.50 | $2.34 | $9.15 |
| | MAX | 17,569 | 27.3 | 0.26 | $13.50 | $3.35 | $7.65 | $24.50 |
| | TOTAL | | | | | | | |
| | N REPTG | 31 | 22 | 31 | 32 | 32 | 32 | 32 |
| | PCT REPTG | 97% | 69% | 97% | 100% | 100% | 100% | 100% |
| PATHFINDER | MIN | 412 | 1.3 | 0.04 | $3.47 | $0.18 | $1.51 | $5.39 |
| | AVG | 2,045 | 5.3 | 0.07 | $6.57 | $2.99 | $4.36 | $13.08 |
| | MAX | 4,059 | 14.6 | 0.09 | $14.80 | $8.40 | $17.64 | $31.70 |
| | TOTAL | | | | | | | |
| | N REPTG | 9 | 8 | 8 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 39% | 35% | 35% | 39% | 39% | 39% | 39% |
| PLNS & PKS | MIN | 763 | 1.5 | 0.02 | $1.83 | $0.74 | $0.00 | $3.62 |
| | AVG | 2,446 | 3.5 | 0.07 | $4.72 | $1.63 | $1.99 | $8.34 |
| | MAX | 5,342 | 9.0 | 0.12 | $6.70 | $3.35 | $4.35 | $13.75 |
| | TOTAL | | | | | | | |
| | N REPTG | 8 | 8 | 9 | 9 | 9 | 9 | 9 |
| | PCT REPTG | 35% | 35% | 39% | 39% | 39% | 39% | 39% |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| Libraries by Regional Library Service System | | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|---|
| SWRLSS | MIN | 394 | 1.3 | 0.02 | $1.97 | $0.21 | $0.12 | $4.16 |
| | AVG | 2,299 | 4.8 | 0.06 | $7.26 | $1.94 | $2.23 | $10.54 |
| | MAX | 4,007 | 17.4 | 0.13 | $30.25 | $6.61 | $14.46 | $36.76 |
| | TOTAL N REPTG | 16 | 11 | 16 | 16 | 16 | 16 | 16 |
| | PCT REPTG | 70% | 48% | 70% | 70% | 70% | 70% | 70% |
| 3 RIVERS | MIN | 512 | 1.6 | 0.04 | $6.47 | $1.28 | $1.58 | $13.06 |
| | AVG | 1,505 | 4.7 | 0.09 | $15.31 | $3.74 | $5.62 | $24.69 |
| | MAX | 2,356 | 8.3 | 0.14 | $60.89 | $9.36 | $20.16 | $90.41 |
| | TOTAL N REPTG | 15 | 14 | 15 | 15 | 15 | 15 | 15 |
| | PCT REPTG | 65% | 61% | 65% | 65% | 65% | 65% | 65% |

| COLORADO PUBLIC LIBRARIES | LEGAL SVC AREA POP (1) | REGISTRATION (3-5) Updated w/in 3 Yrs | Individual | Family/ H-hold | Total (4+(5x2.59)) |
|---|---|---|---|---|---|
| MINIMUM | 171 | | 32 | 15 | 85 |
| AVERAGE | 29,217 | | 12,605 | 853 | 13,035 |
| MAXIMUM | 510,911 | | 200,059 | 5,468 | 200,059 |
| TOTAL | 3,535,238 | | 1,436,980 | 28,992 | 1,512,069 |
| NUMBER REPORTING | 121 | 87 | 114 | 34 | 116 |
| PERCENT REPORTING | 100% | 72% | 94% | 28% | 96% |

| COLORADO PUBLIC LIBRARIES | SERVICE OUTLETS (6-10) Only or Central | Branch Libs | Bookmobiles | Major Outlets | Other Outlets | STAFFING (11-14) FTE Librarians w/MLS | w/o MLS | Other FTEs | Total FTEs |
|---|---|---|---|---|---|---|---|---|---|
| MIN | | 1 | 1 | 1 | 1 | 0.50 | 0.13 | 0.10 | 0.13 |
| AVG | | 4 | 1 | 2 | 6 | 5.45 | 2.11 | 10.62 | 11.72 |
| MAX | | 21 | 3 | 23 | 87 | 68.00 | 25.00 | 260.57 | 353.57 |
| TOTAL | | 124 | 31 | 268 | 255 | 266.99 | 224.04 | 881.38 | 1,371.43 |
| N REPTG | 112 | 35 | 26 | 121 | 41 | 49 | 106 | 83 | 117 |
| PCT REPTG | 93% | 29% | 21% | 100% | 34% | 40% | 88% | 69% | 97% |

| COLORADO PUBLIC LIBRARIES | Local Income (15) | TYPES OF LOCAL INCOME (16-19) Gen Fund | Sales Tax | Mill Levy | Other Local | State Income (20) | TYPES OF STATE INCOME (21-23) County Equal | P-F-L | Other State |
|---|---|---|---|---|---|---|---|---|---|
| MIN | $150 | | | | | $56 | | | |
| AVG | $346,994 | | | | | $18,889 | | | |
| MAX | $12,002,531 | | | | | $784,000 | | | |
| TOTAL | $41,986,312 | | | | | $1,020,020 | | | |
| N REPTG | 121 | 57 | 9 | 63 | 30 | 54 | 41 | 14 | 4 |
| PCT REPTG | 100% | 47% | 7% | 52% | 25% | 45% | 34% | 12% | 3% |

| COLORADO PUBLIC LIBRARIES | FEDERAL INCOME BY TYPE (24-26) Revenue Sharing | LSCA | Other Federal | Total Fed'l Income (24+25+26=27) |
|---|---|---|---|---|
| MIN | $250 | $925 | $240 | $250 |
| AVG | $12,176 | $11,467 | $18,349 | $13,865 |
| MAX | $100,000 | $41,163 | $103,000 | $142,000 |
| TOTAL | $231,343 | $275,214 | $128,444 | $637,769 |
| N REPTG | 18 | 23 | 7 | 46 |
| PCT REPTG | 15% | 19% | 6% | 38% |

| COLORADO PUBLIC LIBRARIES | Library-Gen Income (28) | TYPES OF LIBRARY-GENERATED INCOME (29-34) Photo-copy | Fines | Book Sales | Fees | Recip Brwg | Other Lib | Gifts & Donations (35) | Other Income (36) | Total Income (37) |
|---|---|---|---|---|---|---|---|---|---|---|
| MIN | $3 | | | | | | | $15 | $29 | $557 |
| AVG | $12,443 | | | | | | | $8,339 | $7,364 | $383,420 |
| MAX | $309,771 | | | | | | | $257,756 | $67,395 | $13,385,194 |
| TOTAL | $1,119,828 | | | | | | | $733,819 | $397,632 | $46,393,793 |
| N REPTG | 90 | 55 | 77 | 48 | 29 | 11 | 36 | 88 | 53 | 121 |
| PCT REPTG | 74% | 45% | 64% | 40% | 24% | 9% | 30% | 73% | 44% | 100% |

| COLORADO PUBLIC LIBRARIES | Salaries & Wages (42) | Employee Benefits (43) | STAFF EXPENDITURES (42+43=44) | MATERIALS EXPENDITURES Print Mat'ls (45) | Subscriptions (46) | Total (sum 45-51=52) | MISCELLANEOUS EXPENDITURES (56) |
|---|---|---|---|---|---|---|---|
| MIN | $440 | $41 | $440 | $484 | $14 | $20 | $13 |
| AVG | $196,808 | $56,218 | $239,798 | $46,592 | $8,457 | $56,342 | $79,555 |
| MAX | $7,494,699 | $1,829,622 | $9,324,321 | $1,749,254 | $369,874 | $2,196,879 | $1,859,528 |
| TOTAL | $23,420,131 | $5,115,810 | $28,535,941 | $5,125,106 | $871,101 | $6,591,963 | $9,228,351 |
| N REPTG | 119 | 91 | 119 | 110 | 103 | 117 | 116 |
| PCT REPTG | 98% | 75% | 98% | 91% | 85% | 97% | 96% |

| COLORADO PUBLIC LIBRARIES | TOTAL OPERATING EXPENDITURES (57) | Capital Outlay (58) | Total Expenditures (59) | SELECTED OPERATING EXPENDITURES (66-70) | | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | Postage | Telephone & Telecomm | Computer Services | Online DB Utilities | Computer Hardware |
| MIN | $695 | $123 | $695 | $5 | $100 | $119 | $39 | $300 |
| AVG | $366,510 | $165,234 | $422,474 | $2,172 | $2,708 | $48,607 | $9,545 | $17,778 |
| MAX | $13,380,728 | $5,494,713 | $13,380,728 | $58,185 | $52,941 | $564,593 | $23,714 | $120,332 |
| TOTAL | $44,347,709 | $6,774,613 | $51,119,340 | $230,278 | $251,889 | $1,117,957 | $47,725 | $551,131 |
| N REPTG | 121 | 41 | 121 | 106 | 93 | 23 | 5 | 31 |
| PCT REPTG | 100% | 34% | 100% | 88% | 77% | 19% | 4% | 26% |

| COLORADO PUBLIC LIBRARIES | BOOKS, PERIODICALS & NEWSPAPERS | | | HOLDINGS (97 - 100) | | | | |
|---|---|---|---|---|---|---|---|---|
| | Titles Add (71) | Volumes Held (72) | Titles Held (73) | TITLES Added | TITLES Held | VOLS/UNITS HELD | SUBSCRIPTIONS Number | SUBSCRIPTIONS N/Titles |
| MIN | 34 | 3,086 | 14 | 34 | 2,874 | 3,339 | 1 | 1 |
| AVG | 2,750 | 73,152 | 39,978 | 3,925 | 44,895 | 96,995 | 163 | 217 |
| MAX | 50,453 | 1,988,161 | 500,000 | 70,042 | 500,000 | 3,588,161 | 4,200 | 7,795 |
| TOTAL | 324,526 | 6,583,640 | 4,797,337 | 463,145 | 5,387,426 | 8,826,577 | 17,243 | 23,681 |
| N REPTG | 118 | 90 | 120 | 118 | 120 | 91 | 106 | 109 |
| PCT REPTG | 98% | 74% | 99% | 98% | 99% | 75% | 88% | 90% |

| COLORADO PUBLIC LIBRARIES | SERVICES PER TYPICAL WEEK (101-4) | | | | ANNUAL LIBRARY SERVICE (105 - 108) | | | |
|---|---|---|---|---|---|---|---|---|
| | Hours Open | Attendance | In-Lib Use | Reference | Hours Open | CIRCULATION Adult | CIRCULATION Juvenile | CIRCULATION Total |
| MIN | 2 | 5 | 1 | 1 | 152 | 52 | 10 | 143 |
| AVG | 42 | 1,465 | 780 | 355 | 3,213 | 72,054 | 39,418 | 135,559 |
| MAX | 181 | 18,000 | 32,000 | 10,366 | 51,666 | 1,200,350 | 479,331 | 2,785,565 |
| TOTAL | 5,090 | 164,107 | 77,981 | 41,185 | 388,716 | 8,358,230 | 4,611,948 | 16,402,610 |
| N REPTG | 120 | 112 | 100 | 116 | 121 | 116 | 117 | 121 |
| PCT REPTG | 99% | 93% | 83% | 96% | 100% | 96% | 97% | 100% |

| COLORADO PUBLIC LIBRARIES | ANNUAL LIBRARY SERVICE (109-111) PROGRAMS Number | Attendance | Online DB Searches | ANNUAL RESOURCE SHARING (113 - 116) INTERLIBRARY LOAN Provided | Received | REFERENCE REFERRALS Answered | Directed | Publ Access Microcomputers (118) |
|---|---|---|---|---|---|---|---|---|
| MIN | 1 | 2 | 1 | 1 | 1 | 1 | 2 | |
| AVG | 146 | 4,122 | 7,315 | 923 | 587 | 7,723 | 75 | |
| MAX | 2,120 | 59,000 | 93,140 | 21,229 | 9,834 | 300,244 | 1,000 | |
| TOTAL | 16,300 | 449,335 | 95,089 | 80,288 | 68,117 | 401,601 | 4,926 | |
| N REPTG | 112 | 109 | 13 | 87 | 116 | 52 | 66 | 32 |
| PCT REPTG | 93% | 91% | 11% | 72% | 96% | 43% | 55% | 26% |

| COLORADO PUBLIC LIBRARIES | PER CAPITA OUTPUTS Registration | Attendance | In-Lib Use | Reference | Circulation | Turnover Rate (Circ/Vols) | ILL Net Lending Rate | ILLs/ 1,000 Circ | Program Attendance Per Capita |
|---|---|---|---|---|---|---|---|---|---|
| MIN | 0.15 | 0.3 | 0.1 | 0.01 | 0.1 | 0.03 | 0.01 | 1 | 0.01 |
| AVG | 0.65 | 4.3 | 1.4 | 0.74 | 5.9 | 1.84 | 1.79 | 13 | 0.31 |
| MAX | 4.24 | 33.8 | 12.7 | 15.11 | 16.2 | 5.61 | 56.75 | 80 | 1.55 |
| TOTAL | | | | | | | | | |
| N REPTG | 116 | 112 | 96 | 116 | 121 | 91 | 86 | 114 | 107 |
| PCT REPTG | 96% | 93% | 79% | 96% | 100% | 75% | 71% | 95% | 88% |

| COLORADO PUBLIC LIBRARIES | Service Pop Per Staff | Vols Held Per Capita | Acquisition Rate | PER CAPITA EXPENDITURES Staff | Materials | Miscellaneous | Total Operating |
|---|---|---|---|---|---|---|---|
| MIN | 221 | 0.9 | 0.01 | $0.00 | $0.00 | $0.00 | $0.85 |
| AVG | 2,517 | 4.5 | 0.08 | $7.25 | $2.08 | $2.77 | $11.90 |
| MAX | 17,569 | 27.3 | 0.31 | $60.89 | $9.36 | $20.16 | $90.41 |
| TOTAL | | | | | | | |
| N REPTG | 119 | 91 | 117 | 121 | 121 | 121 | 121 |
| PCT REPTG | 98% | 75% | 97% | 100% | 100% | 100% | 100% |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES IN ALPHABETICAL ORDER | LEGAL SVC AREA POP (1) |
|---|---:|
| Adams Co PL | 205,906 |
| Aguilar PL | 640 |
| Akron PL | 1,772 |
| Alamosa/So Peaks PL | 12,496 |
| Arapahoe (Co) LD | 138,966 |
| Archuleta Co/Upper San Juan LD | 5,233 |
| Aurora PL | 206,488 |
| Baca Co L | 4,812 |
| Basalt Regional L | 1,615 |
| Bayfield/Pine River PLD | 3,211 |
| Berthoud PL | 3,795 |
| Boulder PL | 99,867 |
| Broomfield/M D Eisenhower PL | 23,441 |
| Buena Vista/N Chaffee Co LD | 5,413 |
| Burlington PL | 3,285 |
| Canon City PL | 13,353 |
| Clear Creek Co LD | 7,725 |
| Conejos Co L | 7,992 |
| Cortez PL | 18,031 |
| Costilla Co PL | 3,393 |
| Cotopaxi Sch/Community L | 828 |
| Craig/Moffat Co L | 12,612 |
| Crook Community L | 171 |
| Custer Co PL | 2,130 |
| Del Norte PL | 3,651 |
| Delta Co PL | 23,992 |
| Denver PL | 510,911 |
| Dolores Co PL | 1,574 |
| Dolores PL/LD | 2,528 |
| Douglas Co PL | 36,757 |
| Durango PL | 30,839 |
| E Morgan Co L | 6,489 |
| Eagle Co PL | 13,222 |
| Elbert Co L | 8,493 |
| Englewood PL | 29,168 |
| Estes Park PL | 14,307 |
| Flagler Community L | 912 |
| Fleming PL | 1,157 |
| Florence PL | 4,888 |
| Fowler PL | 2,428 |
| Ft Collins PL | 101,232 |
| Ft Morgan PL | 8,826 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES IN ALPHABETICAL ORDER | LEGAL SVC AREA POP (1) |
|---|---|
| Garfield Co PL | 25,153 |
| Gilpin Co PL | 2,761 |
| Grand Co L | 9,660 |
| Gunnison Co PL | 11,162 |
| Haxtun PL | 926 |
| Hayden/W Routt LD | 2,372 |
| Holly PL | 1,023 |
| Holyoke/Heginbotham L | 2,103 |
| Huerfano Co PL | 7,249 |
| Hugo PL | 789 |
| Jackson Co PL | 1,636 |
| Jefferson Co PL | 415,108 |
| Julesburg PL | 1,499 |
| Kiowa Co PL | 1,891 |
| La Junta/Woodruff Mem L | 8,346 |
| La Veta PLD | 1,170 |
| Lafayette PL | 12,758 |
| Lake City/Hinsdale Co RLD | 412 |
| Lake Co PL | 6,798 |
| Lamar PL | 14,139 |
| Las Animas/Bent Co LD | 5,740 |
| Limon Memorial PL | 1,760 |
| Lincoln Co Bookmobile | 4,646 |
| Littleton/Bemis PL | 169,847 |
| Longmont PL | 48,139 |
| Louisville PL | 13,239 |
| Loveland PL | 47,330 |
| Lower Ark Valley RL | 27,494 |
| Lyons Depot L | 1,330 |
| Mancos PLD | 2,073 |
| Manitou Spgs PL | 5,236 |
| Manzanola Pub/Sch L | 1,088 |
| Meeker Regional LD | 2,867 |
| Mesa Co PL | 88,578 |
| Mineral Co Regl/Creede HS L | 803 |
| Monte Vista/Carnegie PL | 11,456 |
| Montrose LD | 24,743 |
| N E Colo Bookmobile | 70,276 |
| Nucla PL | 827 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES IN ALPHABETICAL ORDER | LEGAL SVC AREA POP (1) |
|---|---|
| Ordway PL | 1,183 |
| Otis PL | 579 |
| Ouray PL/LD | 1,034 |
| Ovid PL | 388 |
| Park Co PL | 6,064 |
| Pikes Peak LD/Colo Spgs | 326,878 |
| Pitkin Co L | 12,136 |
| Pueblo LD | 127,022 |
| Rangely Regional L | 2,935 |
| Rocky Ford PL | 4,673 |
| S Routt Co LD | 2,599 |
| S Teller Co LD | 2,289 |
| Saguache Co PL | 3,946 |
| Salida/S Chaffee Co LD | 6,924 |
| San Miguel Co PLD 1 | 1,832 |
| San Miguel Co PLD 2 | 1,647 |
| Security PL | 36,632 |
| Sedgwick PL | 221 |
| Silverton PL | 788 |
| Sterling PL | 19,812 |
| Stmbt Spgs/Werner/E Routt LD | 10,197 |
| Stratton PL | 1,116 |
| Summit Co L | 13,674 |
| Swink PL | 701 |
| Trinidad/Carnegie PL | 9,161 |
| Vail PL | 4,269 |
| Weld LD/Ault PL | 2,319 |
| Weld LD/Eaton PL | 2,003 |
| Weld LD/Ft Lupton Sch/Pub L | 8,405 |
| Weld LD/Greeley PL | 58,323 |
| Weld LD/Hudson PL | 866 |
| Weld LD/Johnstown/G Jones Mem L | 1,640 |
| Weld LD/Platteville PL | 1,860 |
| Weld LD/Weld Co L | 136,563 |
| Wellington PL | 2,356 |
| Westminster PL | 61,907 |
| Windsor-Severance LD | 8,248 |
| Woodland Park/Rampart LD | 7,876 |
| Wray PL | 2,252 |
| Yuma PL | 2,944 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Baca Co L | AV | Baca | 4,812 |
| Las Animas/Bent Co LD | AV | Bent | 5,740 |
| Lower Ark Valley RL | AV | Bent | 27,494 |
| Buena Vista/N Chaffee Co LD | AV | Chaffee | 5,413 |
| Salida/S Chaffee Co LD | AV | Chaffee | 6,924 |
| Ordway PL | AV | Crowley | 1,183 |
| Custer Co PL | AV | Custer | 2,130 |
| Canon City PL | AV | Fremont | 13,353 |
| Cotopaxi Sch/Community L | AV | Fremont | 828 |
| Florence PL | AV | Fremont | 4,888 |
| Huerfano Co PL | AV | Huerfano | 7,249 |
| La Veta PLD | AV | Huerfano | 1,170 |
| Kiowa Co PL | AV | Kiowa | 1,891 |
| Aguilar PL | AV | Las Animas | 640 |
| Trinidad/Carnegie PL | AV | Las Animas | 9,161 |
| Fowler PL | AV | Otero | 2,428 |
| La Junta/Woodruff Mem L | AV | Otero | 8,346 |
| Manzanola Pub/Sch L | AV | Otero | 1,088 |
| Rocky Ford PL | AV | Otero | 4,673 |
| Swink PL | AV | Otero | 701 |
| Holly PL | AV | Prowers | 1,023 |
| Lamar PL | AV | Prowers | 14,139 |
| Pueblo LD | AV | Pueblo | 127,022 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Adams Co PL | CC | Adams | 205,906 |
| Westminster PL | CC | Adams | 61,907 |
| Arapahoe (Co) LD | CC | Arapahoe | 138,966 |
| Aurora PL | CC | Arapahoe | 206,488 |
| Englewood PL | CC | Arapahoe | 29,168 |
| Littleton/Bemis PL | CC | Arapahoe | 169,847 |
| Boulder PL | CC | Boulder | 99,867 |
| Broomfield/M D Eisenhower PL | CC | Boulder | 23,441 |
| Lafayette PL | CC | Boulder | 12,758 |
| Longmont PL | CC | Boulder | 48,139 |
| Louisville PL | CC | Boulder | 13,239 |
| Lyons Depot L | CC | Boulder | 1,330 |
| Clear Creek Co LD | CC | Clear Creek | 7,725 |
| Denver PL | CC | Denver | 510,911 |
| Douglas Co PL | CC | Douglas | 36,757 |
| Gilpin Co PL | CC | Gilpin | 2,761 |
| Jefferson Co PL | CC | Jefferson | 415,108 |

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Burlington PL | HP | Kit Carson | 3,285 |
| Flagler Community L | HP | Kit Carson | 912 |
| Stratton PL | HP | Kit Carson | 1,116 |
| Berthoud PL | HP | Larimer | 3,795 |
| Estes Park PL | HP | Larimer | 14,307 |
| Ft Collins PL | HP | Larimer | 101,232 |
| Loveland PL | HP | Larimer | 47,330 |
| Wellington PL | HP | Larimer | 2,356 |
| Crook Community L | HP | Logan | 171 |
| Fleming PL | HP | Logan | 1,157 |
| Sterling PL | HP | Logan | 19,812 |
| E Morgan Co L | HP | Morgan | 6,489 |
| Ft Morgan PL | HP | Morgan | 8,826 |
| Haxtun PL | HP | Phillips | 926 |
| Holyoke/Heginbotham L | HP | Phillips | 2,103 |
| Julesburg PL | HP | Sedgwick | 1,499 |
| Ovid PL | HP | Sedgwick | 388 |
| Sedgwick PL | HP | Sedgwick | 221 |
| Akron PL | HP | Washington | 1,772 |
| Otis PL | HP | Washington | 579 |
| Weld LD/Ault PL | HP | Weld | 2,319 |
| Weld LD/Eaton PL | HP | Weld | 2,003 |
| Weld LD/Ft Lupton Sch/Pub L | HP | Weld | 8,405 |
| Weld LD/Greeley PL | HP | Weld | 58,323 |
| Weld LD/Hudson PL | HP | Weld | 866 |
| Weld LD/Johnstown/G Jones Mem L | HP | Weld | 1,640 |
| Weld LD/Platteville PL | HP | Weld | 1,860 |
| Weld LD/Weld Co L | HP | Weld | 136,563 |
| Windsor-Severance LD | HP | Weld | 8,248 |
| N E Colo Bookmobile | HP | Yuma | 70,276 |
| Wray PL | HP | Yuma | 2,252 |
| Yuma PL | HP | Yuma | 2,944 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Delta Co PL | PF | Delta | 23,992 |
| Gunnison Co PL | PF | Gunnison | 11,162 |
| Lake City/Hinsdale Co RLD | PF | Hinsdale | 412 |
| Mesa Co PL | PF | Mesa | 88,578 |
| Montrose LD | PF | Montrose | 24,743 |
| Nucla PL | PF | Montrose | 827 |
| Ouray PL/LD | PF | Ouray | 1,034 |
| San Miguel Co PLD 1 | PF | San Miguel | 1,832 |
| San Miguel Co PLD 2 | PF | San Miguel | 1,647 |
| Manitou Spgs PL | PP | El Paso | 5,236 |
| Pikes Peak LD/Colo Spgs | PP | El Paso | 326,878 |
| Security PL | PP | El Paso | 36,632 |
| Elbert Co L | PP | Elbert | 8,493 |
| Hugo PL | PP | Lincoln | 789 |
| Limon Memorial PL | PP | Lincoln | 1,760 |
| Lincoln Co Bookmobile | PP | Lincoln | 4,646 |
| Park Co PL | PP | Park | 6,064 |
| S Teller Co LD | PP | Teller | 2,289 |
| Woodland Park/Rampart LD | PP | Teller | 7,876 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Alamosa/So Peaks PL | SW | Alamosa | 12,496 |
| Archuleta Co/Upper San Juan LD | SW | Archuleta | 5,233 |
| Conejos Co L | SW | Conejos | 7,992 |
| Costilla Co PL | SW | Costilla | 3,393 |
| Dolores Co PL | SW | Dolores | 1,574 |
| Bayfield/Pine River PLD | SW | La Plata | 3,211 |
| Durango PL | SW | La Plata | 30,839 |
| Mineral Co Regl/Creede HS L | SW | Mineral | 803 |
| Cortez PL | SW | Montezuma | 18,031 |
| Dolores PL/LD | SW | Montezuma | 2,528 |
| Mancos PLD | SW | Montezuma | 2,073 |
| Del Norte PL | SW | Rio Grande | 3,651 |
| Monte Vista/Carnegie PL | SW | Rio Grande | 11,456 |
| Saguache Co PL | SW | Saguache | 3,946 |
| Silverton PL | SW | San Juan | 788 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY REGIONAL LIBRARY SERVICE SYSTEM AND COUNTY | RL SS | County | LEGAL SVC AREA POP (1) |
|---|---|---|---|
| Eagle Co PL | TR | Eagle | 13,222 |
| Vail PL | TR | Eagle | 4,269 |
| Basalt Regional L | TR | Garfield | 1,615 |
| Garfield Co PL | TR | Garfield | 25,153 |
| Grand Co L | TR | Grand | 9,660 |
| Jackson Co PL | TR | Jackson | 1,636 |
| Lake Co PL | TR | Lake | 6,798 |
| Craig/Moffat Co L | TR | Moffat | 12,612 |
| Pitkin Co L | TR | Pitkin | 12,136 |
| Meeker Regional LD | TR | Rio Blanco | 2,867 |
| Rangely Regional L | TR | Rio Blanco | 2,935 |
| Hayden/W Routt LD | TR | Routt | 2,372 |
| S Routt Co LD | TR | Routt | 2,599 |
| Stmbt Spgs/Werner/E Routt LD | TR | Routt | 10,197 |
| Summit Co L | TR | Summit | 13,674 |

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES | TOTAL OPERATING EXPENDITURES (57) | LEGAL SVC AREA POP (1) |
|---|---:|---:|
| Crook Community L | $695 | 171 |
| Sedgwick PL | $834 | 221 |
| Fleming PL | $989 | 1,157 |
| Aguilar PL | $1,525 | 640 |
| Ovid PL | $2,005 | 388 |
| Otis PL | $2,173 | 579 |
| Flagler Community L | $2,857 | 912 |
| Custer Co PL | $2,917 | 2,130 |
| Ordway PL | $2,950 | 1,183 |
| Nucla PL | $4,457 | 827 |
| Holly PL | $5,718 | 1,023 |
| Fowler PL | $6,052 | 2,428 |
| Haxtun PL | $6,066 | 926 |
| Swink PL | $6,203 | 701 |
| Stratton PL | $6,894 | 1,116 |
| Hugo PL | $7,351 | 789 |
| Weld LD/Hudson PL | $8,843 | 866 |
| Akron PL | $9,582 | 1,772 |
| Dolores Co PL | $9,992 | 1,574 |
| Mancos PLD | $10,985 | 2,073 |
| San Miguel Co PLD 2 | $11,245 | 1,647 |
| Wellington PL | $11,338 | 2,356 |
| Julesburg PL | $11,702 | 1,499 |
| Lake City/Hinsdale Co RLD | $11,730 | 412 |
| Ouray PL/LD | $15,118 | 1,034 |
| Del Norte PL | $15,200 | 3,651 |
| Weld LD/Ault PL | $15,464 | 2,319 |
| Berthoud PL | $16,054 | 3,795 |
| Lyons Depot L | $16,084 | 1,330 |
| Cotopaxi Sch/Community L | $16,771 | 828 |
| La Veta PLD | $16,773 | 1,170 |
| Lincoln Co Bookmobile | $16,801 | 4,646 |
| Dolores PL/LD | $18,179 | 2,528 |
| Baca Co L | $18,929 | 4,812 |
| Manzanola Pub/Sch L | $19,670 | 1,088 |
| Weld LD/Eaton PL | $19,911 | 2,003 |
| Limon Memorial PL | $21,186 | 1,760 |
| Weld LD/Platteville PL | $22,117 | 1,860 |
| Weld LD/Johnstown/G Jones Mem L | $23,550 | 1,640 |
| Mineral Co Regl/Creede HS L | $23,907 | 803 |
| Bayfield/Pine River PLD | $26,329 | 3,211 |
| Gilpin Co PL | $27,461 | 2,761 |
| Holyoke/Heginbotham L | $28,603 | 2,103 |
| Costilla Co PL | $28,917 | 3,393 |
| Silverton PL | $28,967 | 788 |
| Kiowa Co PL | $29,428 | 1,891 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES | TOTAL OPERATING EXPENDITURES (57) | LEGAL SVC AREA POP (1) |
|---|---:|---:|
| Lower Ark Valley RL | $30,453 | 27,494 |
| Elbert Co L | $31,339 | 8,493 |
| S Teller Co LD | $31,471 | 2,289 |
| Huerfano Co PL | $31,759 | 7,249 |
| Florence PL | $32,033 | 4,888 |
| Burlington PL | $32,382 | 3,285 |
| Wray PL | $32,873 | 2,252 |
| Saguache Co PL | $33,534 | 3,946 |
| Conejos Co L | $34,431 | 7,992 |
| S Routt Co LD | $37,195 | 2,599 |
| Jackson Co PL | $39,565 | 1,636 |
| Rangely Regional L | $40,015 | 2,935 |
| [illegible]nidad/Carnegie PL | $41,856 | 9,161 |
| Las Animas/Bent Co LD | $43,303 | 5,740 |
| Manitou Spgs PL | $44,059 | 5,236 |
| Park Co PL | $46,960 | 6,064 |
| Buena Vista/N Chaffee Co LD | $50,941 | 5,413 |
| Yuma PL | $54,549 | 2,944 |
| Archuleta Co/Upper San Juan LD | $55,767 | 5,233 |
| Rocky Ford PL | $56,763 | 4,673 |
| Meeker Regional LD | $57,027 | 2,867 |
| Hayden/W Routt LD | $57,430 | 2,372 |
| San Miguel Co PLD 1 | $58,079 | 1,832 |
| Basalt Regional L | $65,622 | 1,615 |
| Monte Vista/Carnegie PL | $69,356 | 11,456 |
| Alamosa/So Peaks PL | $75,954 | 12,496 |
| Gunnison Co PL | $76,941 | 11,162 |
| Woodland Park/Rampart LD | $81,705 | 7,876 |
| Windsor-Severance LD | $84,080 | 8,248 |
| La Junta/Woodruff Mem L | $84,410 | 8,346 |
| Clear Creek Co LD | $88,549 | 7,725 |
| Salida/S Chaffee Co LD | $88,591 | 6,924 |
| Lake Co PL | $89,178 | 6,798 |
| Louisville PL | $90,259 | 13,239 |

STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO PUBLIC LIBRARIES 1986

| RESPONDING LIBRARIES BY TOTAL OPERATING EXPENDITURES | TOTAL OPERATING EXPENDITURES (57) | LEGAL SVC AREA POP (1) |
|---|---:|---:|
| Lamar PL | $100,832 | 14,139 |
| Cortez PL | $115,455 | 18,031 |
| E Morgan Co L | $116,155 | 6,489 |
| Lafayette PL | $116,187 | 12,758 |
| Grand Co L | $126,125 | 9,660 |
| Weld LD/Ft Lupton Sch/Pub L | $143,715 | 8,405 |
| N E Colo Bookmobile | $149,096 | 70,276 |
| Sterling PL | $166,482 | 19,812 |
| Security PL | $169,787 | 36,632 |
| Craig/Moffat Co L | $172,241 | 12,612 |
| Delta Co PL | $173,946 | 23,992 |
| Estes Park PL | $178,290 | 14,307 |
| Canon City PL | $180,614 | 13,353 |
| Montrose LD | $187,317 | 24,743 |
| Stmbt Spgs/Werner/E Routt LD | $188,265 | 10,197 |
| Ft Morgan PL | $216,226 | 8,826 |
| Eagle Co PL | $243,889 | 13,222 |
| Summit Co L | $254,896 | 13,674 |
| Broomfield/M D Eisenhower PL | $285,398 | 23,441 |
| Durango PL | $367,326 | 30,839 |
| Pitkin Co L | $385,607 | 12,136 |
| Vail PL | $385,956 | 4,269 |
| Garfield Co PL | $400,902 | 25,153 |
| Douglas Co PL | $407,451 | 36,757 |
| Loveland PL | $453,579 | 47,330 |
| Weld LD/Greeley PL | $496,480 | 58,323 |
| Westminster PL | $604,662 | 61,907 |
| Englewood PL | $684,653 | 29,168 |
| Littleton/Bemis PL | $777,186 | 169,847 |
| Longmont PL | $792,739 | 48,139 |
| Mesa Co PL | $800,531 | 88,578 |
| Ft Collins PL | $888,212 | 101,232 |
| Pueblo LD | $1,058,013 | 127,022 |
| Weld LD/Weld Co L | $1,089,528 | 136,563 |
| Adams Co PL | $1,396,417 | 205,906 |
| Arapahoe (Co) LD | $1,731,760 | 138,966 |
| Boulder PL | $2,473,302 | 99,867 |
| Pikes Peak LD/Colo Spgs | $3,221,115 | 326,878 |
| Aurora PL | $3,382,550 | 206,488 |
| Jefferson Co PL | $3,405,145 | 415,108 |
| Denver PL | $13,380,728 | 510,911 |

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S1000-3.2-F

# STATISTICS AND INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES

## 1986-87

KEITH CURRY LANCE
DIRECTOR
LIBRARY RESEARCH PROGRAM

BARBARA EATON
SUPERVISOR
INSTITUTIONAL LIBRARY SERVICES

COLORADO STATE LIBRARY
DENVER
1987

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COLORADO CORRECTIONAL LIBRARIES 1986-87

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# INTRODUCTION

This publication is a first effort to provide librarians and Corrections officials in Colorado with statistics and input-output measures which may be useful in planning and budgeting for libraries in the state's correctional facilities. Input-output measures are included in addition to simple statistics, because they permit readier comparisons between libraries and clearer indicators of resources and services available to individual library users.

The data reported were collected between July 1, 1986, and June 30, 1987. In general, the quality of the data is believed to be good. The quality of most input statistics--such as hours open per week, materials expenditures, and square feet of total library space--could be verified readily and, therefore, is quite high. On the other hand, the quality of output statistics--such as periodicals use and reference questions--is quite variable.

It is assumed that libraries with professional staff provided higher quality data than those staffed by inmate clerks. In fact, however, the quality of data collected by clerks is both unknown and unverifiable. The best that can be said is that inspection of the reported statistics identified no figures which were simply unbelievable.

Other factors which may have had unperceived effects on the quality of the data include a new facility opening, another being re-organized, and a shift from clerical to professional library staff at yet another.

During the next year, as new, re-organized, and re-staffed correctional libraries settle in, efforts will be made to increase the quality of the data. So, it is expected that concerns about data quality will decrease accordingly.

The data reported in this publication also reside in a database from which custom reports may be generated on request. Comparisons of correctional and other types of libraries may be achieved by drawing on other databases maintained by the Library Research Program. The Colorado Public Library Database, for example, provided comparison data required to complete the table on page iii.

Responses to this publication are not only welcome, but requested. If you have custom data requests, questions, suggestions, or other comments regarding this publication, please contact Keith Lance, Director, Library Research Program (303-866-6737) or Barbara Eaton, Supervisor, Institutional Library Services (303-866-6731) at:

COLORADO STATE LIBRARY
201 E. Colfax Ave.
Denver, CO 80203

# 12 FACTS ABOUT COLORADO CORRECTIONAL LIBRARIES

## ON THE AVERAGE . . .

- Correctional libraries offer twice as many hours of service as public libraries serving populations of comparable size, but six fewer hours than public libraries statewide.
- Correctional libraries are visited more than twice as often per week as public libraries serving populations of comparable size.
- Correctional library users visit libraries more than 10 times as often as public library users statewide.
- Correctional libraries circulate almost three times as many books each year as public libraries serving populations of comparable size.
- Correctional library users borrow five times as many books as public library users statewide.
- A book owned by a correctional library is likely to be borrowed three times as often as a book owned by a public library serving a population of comparable size and more than twice as often as any public library book statewide.
- Correctional libraries initiate more than twice as many interlibrary loan requests as public libraries serving populations of comparable size.
- Correctional libraries handle about the same number of reference questions per week as public libraries serving populations of comparable size.
- On a per capita basis, correctional library users ask three times as many reference questions as users of public libraries serving populations of comparable size, and more than eight times as many as public library users statewide.
- Correctional libraries acquire only about one-third as many new books as public libraries statewide.
- Correctional libraries own less than one-tenth as many books as public libraries statewide.
- Book budgets for correctional libraries are less than one-tenth of those for public libraries statewide.

From
STATISTICS & INPUT-OUTPUT MEASURES FOR
COLORADO CORRECTIONAL LIBRARIES 1986-87

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| COMPARISON OF CORRECTIONAL & PUBLIC LIBRARIES | AVERAGES | | |
|---|---|---|---|
| | | Public Libraries | |
| INPUT/OUTPUT MEASURE | Correctional Libraries | under 1,000 Pop | State |
| Population Served | 356 | 657 | 29,217 |
| Hours Open Per Week | 36 | 18 | 42 |
| Visits Per Week | 223 | 98 | 1,465 |
| Visits Per Capita | 49.0 | 6.6 | 4.3 |
| Circulation Annual | 11,578 | 4,553 | 135,559 |
| Circulation Per Capita | 32.0 | 6.5 | 5.9 |
| Turnover Rate | 3.83 | 0.85 | 1.84 |
| ILL Requests Annual | 166 | 91 | 587 |
| Reference Per Week | 36 | 33 | 355 |
| Reference Per Capita | 6.00 | 2.14 | 0.74 |
| Book Titles Added | 1,039 | 313 | 2,750 |
| Book Volumes Held | 6,096 | 6,084 | 73,152 |
| Acquisition Rate | 0.20 | 0.07 | 0.08 |
| Mat'ls Expenditures Annual | $5,525 | $2,024 | $56,342 |
| Mat'ls Expenditures Per Capita | $21.03 | $2.53 | $2.08 |

# COLORADO CORRECTIONAL FACILITIES & THEIR LIBRARIES

## MAXIMUM SECURITY

### Centennial Correctional Facility

Centennial Correctional Facility is the state's maximum security prison. Opened in 1981, it is designed to house up to 336 inmates in single cells.

Approximately half of all inmates are engaged in industries and suppport programs which include a printing shop, a sewing shop, an academic schcool, and a graphic arts class. Services available to inmates on a weekly schedule include a general library, a legal research library, physical recreation facilities, and psychological counseling.

Inmates remanded to Centennial are considered high escape risks, dangerous to other inmates or staff, or in need of protective custody. All movements and activities of inmates are closely monitored by staff.

## CLOSE SECURITY

### Shadow Mountain Correctional Facility

Shadow Mountain Correctional Facility, the state's close security prison, houses almost 400 men in 16 cell wings. Except when in court or the hospital, inmates are locked in their cells most of the day. A 16 man day room is used for meals and television viewing and during early evening hours. Inmates are allowed to mix with each other, exercise, walk the yard, or attend programs--including the library--for two hours each weekday afternoon. Yard time is also permitted on weekend and holiday mornings and, during daylight savings time, every evening.

An inmate may come to the library during day yard time, depending on his living unit or job assignment; but, he remains under close supervision. Even so, over half of all inmates use the library.

Since opening in 1981, the library has been in a temporary location in a cellhouse. Designed as a dining hall for 96 inmates, the room offers little office/work space for library staff. Library equipment includes two microcomputers, a microfiche reader, and a stereo system.

# COLORADO CORRECTIONAL FACILITIES & THEIR LIBRARIES

## MEDIUM SECURITY

### Buena Vista Correctional Facility

Buena Vista Correctional Facility is the largest and oldest medium security prison in Colorado, housing over 750 inmates. Because it emphasizes programming--keeping inmates occupied in constructive ways--the library has always been an inportant part of the facility. The library is staffed by a professional librarian and six or seven inmate paraprofessionals who are trained by the librarian.

Inmates in the orientation wing and the modular units may visit the library once a week for 30 minutes. Inmates in segregation are served by a cart of books which are rotated periodically. All other inmates may visit the library any time it is open with a pass from their work supervisor or housing unit. They are allowed to borrow three books for one week and to request two books at a time through interlibrary loan.

### Colorado Territorial Correctional Facility

Colorado Territorial Correctional Facility, formerly "Old Max", is the oldest correctional facility in Canon City. When Centennial Correctional Facility ("New Max") was built, Territorial was changed to medium security and housed only about 150 inmates. During the past year, Territorial underwent extensive renovation, and the inmate population rose to approximately 685 by June 1987. It is currently the largest prison in Canon City.

The general library and the law library are located in a small building separate from the rest of the facility. Inmates may visit the library on their own when not assigned to another activity. The period covered by this report was one of constant change, and the library was closed part of that time for renovation. Inmate clerks were responsible for the day-to-day operation of the library with supervision only eight hours per week from the librarian at the Centennial facility. The collection was, for the most part, very old and inadequate. As of July 1, 1987, a professional librarian was hired for this facility, so services are improving tremendously.

### Fremont Correctional Facility

Fremont Correctional Facility is a medium security correctional facility, housing 578 male inmates. The library is open on weekdays only, but provides afternoon as well as evening hours. Inmate access to the library is restricted for about half of those hours by the facility requirement of no movement without a valid pass. The library is managed by one professional librarian with clerical support from three inmates.

# COLORADO CORRECTIONAL FACILITIES & THEIR LIBRARIES

## MINIMUM SECURITY

### Four Mile Modular Unit

The Four Mile minimum security facility is the state's newest correctional facility, having opened in February 1986. It consists of modular units, housing about 100 men. The library shares a "modular unit" (i.e., trailer) with a classroom and a meeting room. It is open during regular weekday hours with some weekend and evening hours. The men are allowed to visit the library as often as they wish.

### Skyline Correctional Facility

Skyline Correctional Facility is a minimum security correctional facility, housing 138 male inmates. The library is open 35 hours each week. Two inmate clerks cover those hours with very little professional supervision. Inmate access to the library is open, requiring no special permission.

## WOMEN

### Colorado Women's Correctional Facility

The Colorado Women's Correctional Facility provides all levels of security for 138 women, except when they are in court or at the state hospital. Inmates are assigned to three tracks which permit different amounts of out-of-cell time.

The library is open every day, including weekends and holidays, and provides some evening hours. Weekday mornings are reserved for clerks to perform numerous tasks, including processing and filing. The library is located in a colorful, well-lit, glass-walled room which accommodates 10 readers at a time. It also offers access to a microcomputer, a microfiche reader, a film projector and screen, and a stereo system.

All of the women use the library. Those in segregation are served by either the librarian or correctional officers.

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL<br>Library | Population Served | Hours Per Week | LIBRARY VISITS Annual | Per Capita |
|---|---|---|---|---|
| MAXIMUM SECURITY | | | | |
| Centennial | 336 | 24 | 2,841 | 8 |
| CLOSE SECURITY | | | | |
| Shadow Mt | 393 | 12 | 4,277 | 11 |
| MEDIUM SECURITY | | | | |
| Buena Vista | 768 | 26 | 17,109 | 22 |
| Colo Territorial | 400 | 30 | 4,180 | 10 |
| Fremont | 578 | 30 | 24,813 | 43 |
| Average | 582 | 29 | 15,367 | 25 |
| Total | 1,746 | 86 | 46,102 | |
| MINIMUM SECURITY | | | | |
| Four Mile | 100 | 40 | 3,246 | 32 |
| Skyline | 138 | 35 | 16,769 | 122 |
| Average | 119 | 38 | 10,008 | 77 |
| Total | 238 | 75 | 20,015 | |
| WOMEN | | | | |
| Colo Women's | 138 | 62 | 19,503 | 141 |
| ALL INSTITUTIONS | | | | |
| Average | 356 | 32 | 11,592 | 49 |
| Total | 2,851 | 259 | 92,738 | |
| Number Reporting | 8 | 8 | 8 | 8 |
| Percent Reporting | 100% | 100% | 100% | 100% |

# STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | CIRCULATION | | PERIODICALS USE | | Turn-over |
|---|---|---|---|---|---|
| Library | Annual | Per Capita | Annual | Per Capita | Rate |
| MAXIMUM SECURITY | | | | | |
| Centennial | 7,380 | 22 | 1,190 | 4 | 1.22 |
| CLOSE SECURITY | | | | | |
| Shadow Mt | 14,354 | 37 | 2,128 | 5 | 2.06 |
| MEDIUM SECURITY | | | | | |
| Buena Vista | 30,571 | 40 | 8,474 | 11 | 4.23 |
| Colo Territorial | 2,197 | 5 | 586 | 1 | 1.11 |
| Fremont | 24,123 | 42 | 15,331 | 27 | 5.17 |
| Average | 18,964 | 29 | 8,130 | 13 | 3.50 |
| Total | 56,891 | | 24,391 | | |
| MINIMUM SECURITY | | | | | |
| Four Mile | 2,656 | 27 | 1,658 | 17 | |
| Skyline | 4,296 | 31 | 9,535 | 69 | 10.64 |
| Average | 3,476 | 29 | 5,597 | 43 | 10.64 |
| Total | 6,952 | | 11,193 | | |
| WOMEN | | | | | |
| Colo Women's | 7,046 | 51 | 9,377 | 68 | 2.35 |
| ALL INSTITUTIONS | | | | | |
| Average | 11,578 | 32 | 6,035 | 25 | 3.83 |
| Total | 92,623 | | 48,279 | | |
| Number Reporting | 8 | 8 | 8 | 8 | 7 |
| Percent Reporting | 100% | 100% | 100% | 100% | 88% |

STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | CIRCULATION BREAKDOWN | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | NON--FICTION | | | | | | | | | | | |
| Library | 000 | %/NF | 100 | %/NF | 200 | %/NF | 300 | %/NF | 400 | %/NF | 500 | %/NF |
| MAXIMUM SECURITY | | | | | | | | | | | | |
| Centennial | 117 | 5% | 205 | 9% | 118 | 5% | 442 | 20% | 96 | 4% | 151 | 7% |
| CLOSE SECURITY | | | | | | | | | | | | |
| Shadow Mt | 297 | 6% | 442 | 9% | 199 | 4% | 813 | 17% | 109 | 2% | 227 | 5% |
| MEDIUM SECURITY | | | | | | | | | | | | |
| Buena Vista | 327 | 4% | 605 | 8% | 465 | 6% | 1,382 | 19% | 139 | 2% | 455 | 6% |
| Colo Territorial | 26 | 4% | 50 | 7% | 72 | 10% | 105 | 15% | 29 | 4% | 51 | 7% |
| Fremont | 508 | 9% | 590 | 10% | 210 | 4% | 871 | 15% | 70 | 1% | 292 | 5% |
| Average | 287 | 6% | 415 | 8% | 249 | 7% | 786 | 16% | 79 | 2% | 266 | 6% |
| Total | 861 | | 1,245 | | 747 | | 2,358 | | 238 | | 798 | |
| MINIMUM SECURITY | | | | | | | | | | | | |
| Four Mile | 14 | 3% | 64 | 12% | 67 | 12% | 130 | 23% | 10 | 2% | 16 | 3% |
| Skyline | 13 | 3% | 68 | 13% | 40 | 8% | 64 | 12% | 41 | 8% | 57 | 11% |
| Average | 14 | 3% | 66 | 12% | 54 | 10% | 97 | 18% | 26 | 5% | 37 | 7% |
| Total | 27 | | 132 | | 107 | | 194 | | 51 | | 73 | |
| WOMEN | | | | | | | | | | | | |
| Colo Women's | 108 | 5% | 366 | 15% | 96 | 4% | 514 | 22% | 68 | 3% | 42 | 2% |
| ALL INSTITUTIONS | | | | | | | | | | | | |
| Average | 176 | 5% | 299 | 10% | 158 | 7% | 540 | 18% | 70 | 3% | 161 | 6% |
| Total | 1,410 | | 2,390 | | 1,267 | | 4,321 | | 562 | | 1,291 | |
| Number Reporting | 8 | | 8 | | 8 | | 8 | | 8 | | 8 | |
| Percent Reporting | 100% | | 100% | | 100% | | 100% | | 100% | | 100% | |

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | CIRCULATION | | | | | | BREAKDOWN | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | NON-- | | | | FICTION | | | | | |
| Library | 600 | %/NF | 700 | %/NF | 800 | %/NF | 900 | %/NF | BIO | %/NF |
| MAXIMUM SECURITY | | | | | | | | | | |
| Centennial | 299 | 13% | 268 | 12% | 221 | 10% | 346 | 15% | | |
| CLOSE SECURITY | | | | | | | | | | |
| Shadow Mt | 721 | 15% | 697 | 15% | 373 | 8% | 752 | 16% | 79 | 2% |
| MEDIUM SECURITY | | | | | | | | | | |
| Buena Vista | 909 | 12% | 1,629 | 22% | 503 | 7% | 727 | 10% | 308 | 4% |
| Colo Territorial | 128 | 18% | 59 | 8% | 97 | 13% | 105 | 15% | | |
| Fremont | 621 | 11% | 865 | 15% | 774 | 14% | 804 | 14% | 102 | 2% |
| Average | 553 | 14% | 851 | 15% | 458 | 11% | 545 | 13% | 205 | 3% |
| Total | 1,658 | | 2,553 | | 1,374 | | 1,636 | | 410 | |
| MINIMUM SECURITY | | | | | | | | | | |
| Four Mile | 60 | 11% | 73 | 13% | 37 | 7% | 66 | 12% | 16 | 3% |
| Skyline | 54 | 11% | 34 | 7% | 91 | 18% | 43 | 8% | 8 | 2% |
| Average | 57 | 11% | 54 | 10% | 64 | 12% | 55 | 10% | 12 | 2% |
| Total | 114 | | 107 | | 128 | | 109 | | 24 | |
| WOMEN | | | | | | | | | | |
| Colo Women's | 353 | 15% | 227 | 9% | 366 | 15% | 105 | 4% | 144 | 6% |
| ALL INSTITUTIONS | | | | | | | | | | |
| Average | 393 | 13% | 482 | 13% | 308 | 11% | 369 | 12% | 110 | 3% |
| Total | 3,145 | | 3,852 | | 2,462 | | 2,948 | | 657 | |
| Number Reporting | 8 | | 8 | | 8 | | 8 | | 6 | |
| Percent Reporting | 100% | | 100% | | 100% | | 100% | | 75% | |

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | CIRCULATION BREAKDOWN | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Library | NON-FICT TOTAL | % Total | GENERAL FICTION | %/F | SCI FI | %/F | WEST | %/F | FICT TOTAL | % Total |
| MAXIMUM SECURITY | | | | | | | | | | |
| Centennial | 2,264 | 31% | 3,098 | 61% | 1,179 | 23% | 840 | 16% | 5,118 | 69% |
| CLOSE SECURITY | | | | | | | | | | |
| Shadow Mt | 4,710 | 33% | 5,601 | 58% | 2,090 | 22% | 1,954 | 20% | 9,646 | 67% |
| MEDIUM SECURITY | | | | | | | | | | |
| Buena Vista | 7,449 | 24% | 15,509 | 66% | 3,643 | 16% | 4,194 | 18% | 23,346 | 76% |
| Colo Territorial | 722 | 33% | 881 | 60% | 518 | 35% | 75 | 5% | 1,475 | 67% |
| Fremont | 5,707 | 24% | 10,902 | 60% | 2,633 | 14% | 4,761 | 26% | 18,297 | 76% |
| Average | 4,626 | 27% | 9,097 | 62% | 2,265 | 22% | 3,010 | 16% | 14,373 | 73% |
| Total | 13,878 | | 27,292 | | 6,794 | | 9,030 | | 43,118 | |
| MINIMUM SECURITY | | | | | | | | | | |
| Four Mile | 554 | 21% | 1,031 | 49% | 340 | 16% | 732 | 35% | 2,104 | 79% |
| Skyline | 514 | 12% | 1,678 | 45% | 707 | 19% | 1,305 | 35% | 3,691 | 86% |
| Average | 534 | 16% | 1,355 | 47% | 524 | 18% | 1,019 | 35% | 2,897 | 83% |
| Total | 1,068 | | 2,709 | | 1,047 | | 2,037 | | 5,794 | |
| WOMEN | | | | | | | | | | |
| Colo Women's | 2,390 | 34% | 4,512 | 97% | 130 | 3% | 15 | 0% | 4,658 | 66% |
| ALL INSTITUTIONS | | | | | | | | | | |
| Average | 3,039 | 26% | 5,402 | 62% | 1,405 | 18% | 1,735 | 20% | 8,542 | 73% |
| Total | 24,310 | | 43,212 | | 11,240 | | 13,876 | | 68,334 | |
| Number Reporting | 8 | | 8 | | 8 | | 8 | | 8 | |
| Percent Reporting | 100% | | 100% | | 100% | | 100% | | 100% | |

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | AUDIO-VISUAL USE | | ILL REQUESTS | | REFERENCE | |
|---|---|---|---|---|---|---|
| Library | Annual | Per Capita | Annual | Per Capita | Annual | Per Capita |
| MAXIMUM SECURITY | | | | | | |
| Centennial | 453 | 1.35 | 37 | 0.11 | 2,600 | 8 |
| CLOSE SECURITY | | | | | | |
| Shadow Mt | 27 | 0.07 | 147 | 0.37 | 780 | 2 |
| MEDIUM SECURITY | | | | | | |
| Buena Vista | 269 | 0.35 | 600 | 0.78 | 260 | 0 |
| Colo Territorial | | | 6 | 0.02 | 2,080 | 5 |
| Fremont | 1,590 | 2.75 | 317 | 0.55 | 5,200 | 9 |
| Average | 930 | 1.55 | 308 | 0.45 | 2,513 | 5 |
| Total | 1,859 | | 923 | | 7,540 | |
| MINIMUM SECURITY | | | | | | |
| Four Mile | | | 22 | 0.22 | | |
| Skyline | 634 | 4.59 | 125 | 0.91 | 1,560 | 11 |
| Average | 634 | 4.59 | 74 | 0.56 | 1,560 | 11 |
| Total | 634 | | 147 | | 1,560 | |
| WOMEN | | | | | | |
| Colo Women's | 127 | 0.92 | 77 | 0.56 | 520 | 4 |
| ALL INSTITUTIONS | | | | | | |
| Average | 517 | 1.67 | 166 | 0.44 | 1,857 | 6 |
| Total | 3,100 | | 1,331 | | 13,000 | |
| Number Reporting | 6 | 6 | 8 | 8 | 7 | 7 |
| Percent Reporting | 75% | 75% | 100% | 100% | 88% | 88% |

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | MATERIALS EXPENDITURES | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | BOOKS | | | | AUDIO -- VISUAL | | | |
| Library | CSL | LSCA | Total | /Capita | CSL | LSCA | Total | /Capita |
| MAXIMUM SECURITY | | | | | | | | |
| Centennial | $2,940 | $3,700 | $6,640 | $19.76 | | | | |
| CLOSE SECURITY | | | | | | | | |
| Shadow Mt | $2,141 | $3,643 | $5,784 | $14.72 | | $123 | $123 | $0.31 |
| MEDIUM SECURITY | | | | | | | | |
| Buena Vista | $3,911 | $5,008 | $8,919 | $11.61 | | $932 | $932 | $1.21 |
| Colo Territorial | $2,940 | $2,500 | $5,440 | $13.60 | | | | |
| Fremont | $1,769 | $3,807 | $5,576 | $9.65 | $17 | $1,596 | $1,613 | $2.79 |
| Average | $2,873 | $3,772 | $6,645 | $11.62 | $17 | $1,264 | $1,273 | $2.00 |
| Total | $8,620 | $11,315 | $19,935 | | $17 | $2,528 | $2,545 | |
| MINIMUM SECURITY | | | | | | | | |
| Four Mile | $583 | $4,176 | $4,759 | $47.59 | | | | |
| Skyline | $162 | $1,979 | $2,141 | $15.51 | | | | |
| Average | $373 | $3,078 | $3,450 | $31.55 | | | | |
| Total | $745 | $6,155 | $6,900 | | | | | |
| WOMEN | | | | | | | | |
| Colo Women's | $2,216 | $2,726 | $4,942 | $35.81 | | $127 | $127 | $0.92 |
| ALL INSTITUTIONS | | | | | | | | |
| Average | $2,083 | $3,442 | $5,525 | $21.03 | $17 | $695 | $699 | $1.31 |
| Total | $16,662 | $27,539 | $44,201 | | $17 | $2,778 | $2,795 | |
| Number Reporting | 8 | 8 | 8 | 8 | 1 | 4 | 4 | 4 |
| Percent Reporting | 100% | 100% | 100% | 100% | 13% | 50% | 50% | 50% |

## STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | ADDITIONS | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | BOOKS | | | | AUDIO-VISUAL | | | |
| Library | CSL | LSCA | Total | /Cap | CSL | LSCA | Total | /Cap |
| MAXIMUM SECURITY | | | | | | | | |
| Centennial | 409 | 609 | 1,018 | 3 | | | | |
| CLOSE SECURITY | | | | | | | | |
| Shadow Mt | 401 | 379 | 780 | 2 | | | | |
| MEDIUM SECURITY | | | | | | | | |
| Buena Vista | 1,048 | 536 | 1,584 | 2 | | 29 | 29 | 0.04 |
| Colo Territorial | 464 | 534 | 998 | 2 | | | | |
| Fremont | 142 | 1,459 | 1,601 | 3 | 2 | 35 | 37 | 0.06 |
| Average | 551 | 843 | 1,394 | 2 | 2 | 32 | 33 | 0.05 |
| Total | 1,654 | 2,529 | 4,183 | | 2 | 64 | 66 | |
| MINIMUM SECURITY | | | | | | | | |
| Four Mile | 298 | 1,063 | 1,361 | 14 | | | | |
| Skyline | 20 | 320 | 340 | 2 | | | | |
| Average | 159 | 692 | 851 | 8 | | | | |
| Total | 318 | 1,383 | 1,701 | | | | | |
| WOMEN | | | | | | | | |
| Colo Women's | 301 | 330 | 631 | 5 | | | | |
| ALL INSTITUTIONS | | | | | | | | |
| Average | 385 | 654 | 1,039 | 4 | 2 | 32 | 33 | 0.05 |
| Total | 3,083 | 5,230 | 8,313 | | 2 | 64 | 66 | |
| Number Reporting | 8 | 8 | 8 | 8 | 1 | 2 | 2 | 2 |
| Percent Reporting | 100% | 100% | 100% | 100% | 13% | 25% | 25% | 25% |

STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL | HOLDINGS | | | | | Acquisition |
|---|---|---|---|---|---|---|
| | BOUND VOLUMES | | TITLES | | | |
| Library | Total | /Capita | Books | Perd. | A-V | Rate |
| MAXIMUM SECURITY | | | | | | |
| Centennial | 7,000 | 21 | 6,000 | 40 | 300 | 0.15 |
| CLOSE SECURITY | | | | | | |
| Shadow Mt | 8,000 | 20 | 7,500 | 27 | 200 | 0.10 |
| MEDIUM SECURITY | | | | | | |
| Buena Vista | 9,233 | 12 | | 26 | 71 | 0.17 |
| Colo Territorial | 2,500 | 6 | 2,500 | 15 | | 0.40 |
| Fremont | 7,637 | 13 | 7,500 | 31 | 131 | 0.21 |
| Average | 6,457 | 10 | 5,000 | 24 | 101 | 0.26 |
| Total | 19,370 | | 10,000 | 72 | 202 | |
| MINIMUM SECURITY | | | | | | |
| Four Mile | | | | | | |
| Skyline | 1,300 | 9 | 1,200 | 11 | 12 | 0.26 |
| Average | 1,300 | 9 | 1,200 | 11 | 12 | 0.26 |
| Total | 1,300 | | 1,200 | 11 | 12 | |
| WOMEN | | | | | | |
| Colo Women's | 7,000 | 51 | 7,000 | 18 | 106 | 0.09 |
| ALL INSTITUTIONS | | | | | | |
| Average | 6,096 | 19 | 5,283 | 24 | 137 | 0.20 |
| Total | 42,670 | | 31,700 | 168 | 820 | |
| Number Reporting | 7 | 7 | 6 | 7 | 6 | 7 |
| Percent Reporting | 88% | 88% | 75% | 88% | 75% | 88% |

STATISTICS & INPUT-OUTPUT MEASURES FOR COLORADO CORRECTIONAL LIBRARIES 1986-87

| LEVEL<br>Library | SQUARE FEET<br>Total Library | <br>Office/ Work | <br>Per Capita | Linear Feet of Shelving | Bks Per Linear Foot | Seating Capacity |
|---|---|---|---|---|---|---|
| MAXIMUM SECURITY | | | | | | |
| Centennial | 1,380 | 130 | 4.11 | 650 | 11 | 20 |
| CLOSE SECURITY | | | | | | |
| Shadow Mt | 667 | 0 | 1.70 | 660 | 12 | |
| MEDIUM SECURITY | | | | | | |
| Buena Vista | 1,535 | 150 | 2.00 | 800 | 12 | 22 |
| Colo Territorial | 500 | 0 | 1.25 | 300 | 8 | 6 |
| Fremont | 1,353 | 98 | 2.34 | 609 | 13 | 16 |
| Average | 1,129 | 83 | 1.86 | 570 | 10 | 15 |
| Total | 3,388 | 248 | | 1,709 | | 44 |
| MINIMUM SECURITY | | | | | | |
| Four Mile Skyline | 180 | 0 | 1.30 | 112 | 12 | 4 |
| Average | 180 | 0 | 1.30 | 112 | 12 | 4 |
| Total | 180 | 0 | | 112 | | 4 |
| WOMEN | | | | | | |
| Colo Women's | 621 | 0 | 4.50 | 550 | 13 | |
| ALL INSTITUTIONS | | | | | | |
| Average | 891 | 54 | 2.46 | 526 | 11 | 13 |
| Total | 6,236 | 378 | | 3,681 | | 78 |
| Number Reporting | 7 | 7 | 7 | 7 | 7 | 6 |
| Percent Reporting | 88% | 88% | 88% | 88% | 88% | 75% |

## COLORADO DEPARTMENT OF EDUCATION

Dr. Ray Kilmer
Acting Commissioner
Acting State Librarian

Nancy M. Bolt
Assistant Commissioner for
Library & Adult Services
Deputy State Librarian

## COLORADO STATE BOARD OF EDUCATION

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|---|---|
| Tom Howerton, Chairman<br>Colorado Springs | Fifth Congressional District |
| Sybil S. Downing<br>Boulder | At Large |
| Warren E. "Gil" Gilbertson<br>Steamboat Springs | Third Congressional District |
| Patricia M. Hayes<br>Englewood | Sixth Congressional District |
| Dick Kraft<br>Boulder | Second Congressional District |
| Art Pansing<br>Denver | First Congressional District |
| Gladys S. Eddy<br>Ft. Collins | Fourth Congressional District |

## INSTITUTIONAL LIBRARY SERVICES

| | |
|---|---|
| Barbara Eaton<br>Supervisor | Colorado State Library |
| Bill Coyle<br>Consultant | Centennial Correctional Facility<br>Colorado Territorial Correctional Facility |
| Alison Guild<br>Consultant | Buena Vista Correctional Facility |
| Oreada Mitchell<br>Library Assistant | Shadow Mt. Correctional Facility<br>Colorado Women's Correctional Facility<br>Four Mile Modular Unit |
| Katherine Roberts<br>Consultant | Fremont Correctional Facility<br>Skyline Correctional Facility |

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# PEER DATA FOR COLORADO ACADEMIC LIBRARIES

## HEGIS 1985

# PEER DATA
# FOR
# COLORADO
# ACADEMIC
# LIBRARIES

## HEGIS 1985

KEITH CURRY LANCE
DIRECTOR
LIBRARY RESEARCH PROGRAM

OFFICE OF LIBRARY AND ADULT SERVICES
COLORADO DEPARTMENT OF EDUCATION
201 E. COLFAX AVE.
DENVER, CO 80203

INDIVIDUAL INSTITUTIONAL REPORTS
DISTRIBUTED TO
COLORADO ACADEMIC LIBRARIES
MAY 1988

CUSTOM REPORTS AND ANALYSES
PUBLISHED ON REQUEST

TO BE REVISED BASED ON IPEDS 88
JANUARY 1990

# PEER DATA FOR COLORADO ACADEMIC LIBRARIES

## HEGIS 1985

These tables report the results of the 1985 Higher Education General Information Survey for Colorado academic libraries and their peer institutions nationwide.

The Colorado Commission on Higher Education, in collaboration with colleges and universities in the state, has identified 5 to 15 peer institutions for each Colorado institution. Criteria for selecting peers included:

- types and levels of degrees granted
- rural or urban setting
- enrollment
- percentage of operating budget spent on research

Peer groups were also constructed to place the Colorado institution at the median for that group on as many variables as possible.

In May 1988, each library at a state-supported college or university was sent a report on its peer group from the Colorado Academic Library Peer Database (1985). District community colleges and selected private colleges and universities received a list of the institutions included in the database and were invited to identify their own peer groups for library data purposes.

| ST | Institution | RLSS | Est FTE Student Enrollment | Branches | Annual Hours Open |
|---|---|---|---|---|---|
| CO | Colo, U of-Boulder | CC | 20,003 | 6 | 29,600 |
| AZ | Arizona, U of | | 25,194 | 7 | 36,029 |
| IL | Ill, U of-Chicago | | 19,957 | 7 | 25,000 |
| IL | Ill, U of-Urbana | | 33,578 | 38 | 119,880 |
| IA | Iowa, U of | | 25,666 | 13 | 52,748 |
| MD | Md, U of-College Park | | 31,972 | 6 | 26,700 |
| MI | Michigan, U of-Ann Arbor | | 31,691 | 17 | 87,232 |
| MN | Minn, U of-Mnpls-St Paul | | 44,512 | 16 | 135,407 |
| MO | Missouri, U of-Columbia | | 20,675 | 10 | 34,570 |
| NC | NC, U of-Chapel Hill | | 19,562 | 14 | 51,988 |
| NE | Nebraska, U of-Lincoln | | 20,484 | 10 | 44,837 |
| PA | Pittsburgh, U of-Main | | 21,436 | 18 | 65,095 |
| NJ | Rutgers U-New Brunswick | | 27,131 | 13 | 68,127 |
| TX | Texas, U of-Austin | | 43,431 | 18 | 72,853 |
| UT | Utah, U of | | 18,409 | 4 | 24,288 |
| VA | Virginia, U of-Main | | 16,342 | | |
| WA | Washington, U of | | 29,445 | 21 | 60,441 |
| | LOWEST | | 16,342 | 4 | 24,288 |
| | AVERAGE | | 26,441 | 14 | 58,425 |
| | HIGHEST | | 44,512 | 38 | 135,407 |

|  |  | FTE STAFF |  |  |  | FTE Studts Per |  |
|---|---|---|---|---|---|---|---|
| ST | Institution | Libns | Other | Student Assts | TOTAL | FTE Libns | Total FTE |
| CO | Colo, U of-Boulder | 45.0 | 96.0 | 52.0 | 193.0 | 445 | 104 |
| AZ | Arizona, U of | 91 | 183 | 88 | 362 | 279 | 70 |
| IL | Ill, U of-Chicago | 69 | 165 | 33 | 267 | 289 | 75 |
| IL | Ill, U of-Urbana | 122 | 298 | 131 | 551 | 278 | 62 |
| IA | Iowa, U of | 79 | 100 | 73 | 251 | 327 | 102 |
| MD | Md, U of-College Park | 71 | 145 | 89 | 304 | 456 | 106 |
| MI | Michigan, U of-Ann Arbor | 143 | 270 | 131 | 544 | 223 | 58 |
| MN | Minn, U of-Mnpls-St Paul | 109 | 172 | 131 | 412 | 409 | 108 |
| MO | Missouri, U of-Columbia | 50 | 113 | 48 | 211 | 411 | 97 |
| NC | NC, U of-Chapel Hill | 109 | 188 | 73 | 370 | 181 | 53 |
| NE | Nebraska, U of-Lincoln | 54 | 107 | 42 | 202 | 378 | 101 |
| PA | Pittsburgh, U of-Main | 86 | 167 | 76 | 328 | 251 | 65 |
| NJ | Rutgers U-New Brunswick | 78 | 190 | 89 | 357 | 350 | 76 |
| TX | Texas, U of-Austin | 131 | 388 | 74 | 593 | 331 | 73 |
| UT | Utah, U of | 59 | 133 | 91 | 283 | 311 | 65 |
| VA | Virginia, U of-Main | 90 | 198 | 60 | 348 | 183 | 47 |
| WA | Washington, U of | 125 | 231 | 126 | 483 | 234 | 61 |
|  | LOWEST | 45 | 96 | 33 | 193 | 181 | 47 |
|  | AVERAGE | 89 | 185 | 83 | 356 | 314 | 78 |
|  | HIGHEST | 143 | 388 | 131 | 593 | 456 | 108 |

|  |  | STAFF EXPENDITURES |  |  |  |  |
|---|---|---|---|---|---|---|
| ST | Institution | Salaries & Wages | Fringe Benefits | TOTAL | Per Studt | Pct/Tot Optg |
| CO | Colo, U of-Boulder | $2,916,513 | $460,378 | $3,376,891 | $168.82 | 0.54 |
| AZ | Arizona, U of | $5,106,072 | $968,428 | $6,074,500 | $241 | 0.44 |
| IL | Ill, U of-Chicago | $4,620,880 | $555,938 | $5,176,818 | $259 | 0.54 |
| IL | Ill, U of-Urbana | $7,845,131 | $1,087,257 | $8,932,388 | $266 | 0.58 |
| IA | Iowa, U of | $3,838,812 | $635,804 | $4,474,616 | $174 | 0.51 |
| MD | Md, U of-College Park | $3,980,348 | $796,070 | $4,776,418 | $149 | 0.49 |
| MI | Michigan, U of-Ann Arbor | $8,266,985 | $1,805,324 | $10,072,309 | $318 | 0.68 |
| MN | Minn, U of-Mnpls-St Paul | $7,947,433 | $1,307,211 | $9,254,644 | $208 | 0.61 |
| MO | Missouri, U of-Columbia | $2,683,241 |  | $2,683,241 | $130 | 0.47 |
| NC | NC, U of-Chapel Hill | $5,406,997 | $1,068,272 | $6,475,269 | $331 | 0.51 |
| NE | Nebraska, U of-Lincoln | $2,765,573 | $468,791 | $3,234,364 | $158 | 0.50 |
| PA | Pittsburgh, U of-Main | $4,731,569 | $1,324,839 | $6,056,408 | $283 | 0.62 |
| NJ | Rutgers U-New Brunswick | $6,091,241 |  | $6,091,241 | $225 | 0.58 |
| TX | Texas, U of-Austin | $9,161,771 | $2,098,976 | $11,260,747 | $259 | 0.58 |
| UT | Utah, U of | $3,597,462 | $982,678 | $4,580,140 | $249 | 0.57 |
| VA | Virginia, U of-Main | $4,760,957 | $154,233 | $4,915,190 | $301 | 0.46 |
| WA | Washington, U of | $6,784,010 | $1,661,296 | $8,445,306 | $287 | 0.57 |
|  | LOWEST | $2,683,241 | $154,233 | $2,683,241 | $130 | 0.44 |
|  | AVERAGE | $5,323,823 | $1,025,033 | $6,228,264 | $236 | 0.54 |
|  | HIGHEST | $9,161,771 | $2,098,976 | $11,260,747 | $331 | 0.68 |

|  |  | MATERIALS EXPENDITURES |  |  |  |  |
|---|---|---|---|---|---|---|
| ST | Institution | Print | Serials | Micro-forms | Soft-ware | Audio-Visual |
| CO | Colo, U of-Boulder | $697,047 | $1,324,154 | $120,867 | $300 | $10,817 |
| AZ | Arizona, U of | $2,162,886 | $2,068,870 | $147,279 | $2,759 | $43,062 |
| IL | Ill, U of-Chicago | $1,350,873 | $1,276,525 |  | $10,000 |  |
| IL | Ill, U of-Urbana | $2,500,026 | $2,224,088 |  |  |  |
| IA | Iowa, U of | $1,080,568 | $1,822,149 | $393,104 | $69 | $55,079 |
| MD | Md, U of-College Park | $1,075,957 | $1,391,829 | $391,772 |  | $66,492 |
| MI | Michigan, U of-Ann Arbor | $732,161 | $2,159,649 | $349,432 | $1,050 | $11,009 |
| MN | Minn, U of-Mnpls-St Paul | $1,213,235 | $2,094,781 |  |  | $38,000 |
| MO | Missouri, U of-Columbia | $661,067 | $1,485,354 |  |  |  |
| NC | NC, U of-Chapel Hill | $1,906,662 | $1,714,025 | $301,798 | $5,444 | $44,776 |
| NE | Nebraska, U of-Lincoln | $821,622 | $1,647,859 |  |  |  |
| PA | Pittsburgh, U of-Main | $1,014,790 | $1,395,104 | $100,000 | $5,000 | $30,000 |
| NJ | Rutgers U-New Brunswick | $1,143,969 | $1,432,468 |  | $5,950 |  |
| TX | Texas, U of-Austin | $4,286,041 | $2,253,255 |  |  |  |
| UT | Utah, U of | $1,170,738 | $1,221,696 |  |  |  |
| VA | Virginia, U of-Main | $2,010,472 | $1,683,511 | $447,077 |  | $136,516 |
| WA | Washington, U of | $1,402,711 | $2,605,647 | $249,009 | $30 | $44,943 |
|  | LOWEST | $661,067 | $1,221,696 | $100,000 | $30 | $10,817 |
|  | AVERAGE | $1,484,166 | $1,752,998 | $277,815 | $3,400 | $48,069 |
|  | HIGHEST | $4,286,041 | $2,605,647 | $447,077 | $10,000 | $136,516 |

| | | MATERIALS EXPENDITURES | | | | |
|---|---|---|---|---|---|---|
| | | | Bind/ | | Per | Pct/Tot |
| ST | Institution | Other | Rebind | TOTAL | Studt | Optg |
| CO | Colo, U of-Boulder | $70,607 | $121,908 | $2,345,700 | $117.27 | 0.38 |
| AZ | Arizona, U of | | $300,838 | $4,725,694 | $188 | 0.34 |
| IL | Ill, U of-Chicago | $35,433 | $139,426 | $2,812,257 | $141 | 0.29 |
| IL | Ill, U of-Urbana | | $227,903 | $4,952,017 | $147 | 0.32 |
| IA | Iowa, U of | $55,686 | $235,392 | $3,642,047 | $142 | 0.41 |
| MD | Md, U of-College Park | $18,222 | $153,794 | $3,098,066 | $97 | 0.32 |
| MI | Michigan, U of-Ann Arbor | $82,189 | $275,245 | $3,610,735 | $114 | 0.24 |
| MN | Minn, U of-Mnpls-St Paul | $224,037 | $381,582 | $3,951,635 | $89 | 0.26 |
| MO | Missouri, U of-Columbia | | $141,871 | $2,288,292 | $111 | 0.40 |
| NC | NC, U of-Chapel Hill | $255,026 | $245,613 | $4,473,344 | $229 | 0.35 |
| NE | Nebraska, U of-Lincoln | $23,136 | $116,230 | $2,608,847 | $127 | 0.41 |
| PA | Pittsburgh, U of-Main | $10,000 | $169,084 | $2,723,978 | $127 | 0.28 |
| NJ | Rutgers U-New Brunswick | | $287,374 | $2,869,761 | $106 | 0.27 |
| TX | Texas, U of-Austin | | $182,387 | $6,721,683 | $155 | 0.35 |
| UT | Utah, U of | | $141,920 | $2,534,354 | $138 | 0.31 |
| VA | Virginia, U of-Main | $55,921 | $214,034 | $4,547,531 | $278 | 0.42 |
| WA | Washington, U of | $10,342 | $373,184 | $4,685,866 | $159 | 0.32 |
| | LOWEST | $10,000 | $116,230 | $2,288,292 | $89 | 0.24 |
| | AVERAGE | $76,418 | $218,105 | $3,681,871 | $145 | 0.33 |
| | HIGHEST | $255,026 | $381,582 | $6,721,683 | $278 | 0.42 |

## MISCELLANEOUS OPERATING EXPENDITURES

| ST | Institution | Equipment | Other Optg | TOTAL | Per Studt | Pct/Tot Optg |
|---|---|---|---|---|---|---|
| CO | Colo, U of-Boulder | $80,000 | $430,000 | $510,000 | $25.50 | 0.08 |
| AZ | Arizona, U of | $1,982,837 | $1,079,303 | $3,062,140 | $122 | 0.22 |
| IL | Ill, U of-Chicago | $278,824 | $1,282,882 | $1,561,706 | $78 | 0.16 |
| IL | Ill, U of-Urbana | $282,314 | $1,333,239 | $1,615,553 | $48 | 0.10 |
| IA | Iowa, U of | $371,257 | $310,874 | $682,131 | $27 | 0.08 |
| MD | Md, U of-College Park | | $1,846,300 | $1,846,300 | $58 | 0.19 |
| MI | Michigan, U of-Ann Arbor | $315,208 | $796,931 | $1,112,139 | $35 | 0.08 |
| MN | Minn, U of-Mnpls-St Paul | $37,500 | $1,894,389 | $1,931,889 | $43 | 0.13 |
| MO | Missouri, U of-Columbia | $39,678 | $696,054 | $735,732 | $36 | 0.13 |
| NC | NC, U of-Chapel Hill | $408,619 | $1,281,481 | $1,690,100 | $86 | 0.13 |
| NE | Nebraska, U of-Lincoln | $80,381 | $504,777 | $585,158 | $29 | 0.09 |
| PA | Pittsburgh, U of-Main | $50,000 | $971,374 | $1,021,374 | $48 | 0.10 |
| NJ | Rutgers U-New Brunswick | $326,848 | $1,269,381 | $1,596,229 | $59 | 0.15 |
| TX | Texas, U of-Austin | $222,443 | $1,235,840 | $1,458,283 | $34 | 0.08 |
| UT | Utah, U of | | $933,543 | $933,543 | $51 | 0.12 |
| VA | Virginia, U of-Main | | $1,248,356 | $1,248,356 | $76 | 0.12 |
| WA | Washington, U of | $294,081 | $1,407,934 | $1,702,015 | $58 | 0.11 |
| | LOWEST | $37,500 | $310,874 | $510,000 | $25 | 0.08 |
| | AVERAGE | $340,714 | $1,089,568 | $1,370,156 | $54 | 0.12 |
| | HIGHEST | $1,982,837 | $1,894,389 | $3,062,140 | $122 | 0.22 |

| ST | Institution | TOT OPTG EXPENDI-TURES | Tot Optg Expend/Studt |
|---|---|---|---|
| CO | Colo, U of-Boulder | $6,232,591 | $311.58 |
| AZ | Arizona, U of | $13,862,333 | $557 |
| IL | Ill, U of-Chicago | $9,550,781 | $479 |
| IL | Ill, U of-Urbana | $15,499,958 | $474 |
| IA | Iowa, U of | $8,798,794 | $341 |
| MD | Md, U of-College Park | $9,720,784 | $307 |
| MI | Michigan, U of-Ann Arbor | $14,795,183 | $465 |
| MN | Minn, U of-Mnpls-St Paul | $15,138,168 | $340 |
| MO | Missouri, U of-Columbia | $5,707,266 | $271 |
| NC | NC, U of-Chapel Hill | $12,638,714 | $653 |
| NE | Nebraska, U of-Lincoln | $6,428,370 | $311 |
| PA | Pittsburgh, U of-Main | $9,801,760 | $453 |
| NJ | Rutgers U-New Brunswick | $10,557,231 | $390 |
| TX | Texas, U of-Austin | $19,440,712 | $444 |
| UT | Utah, U of | $8,048,037 | $435 |
| VA | Virginia, U of-Main | $10,711,077 | $662 |
| WA | Washington, U of | $14,833,187 | $504 |
|  | LOWEST | $5,707,266 | $271 |
|  | AVERAGE | $11,280,291 | $435 |
|  | HIGHEST | $19,440,712 | $662 |

|  |  | SELECTED EXPENDITURES |  |  |  |  |
|---|---|---|---|---|---|---|
| ST | Institution | Postage | Tele-comm | Computer Services | Database Searches | Computer Hardware |
| CO | Colo, U of-Boulder | $25,000 | $39,133 | $230,000 |  | $70,000 |
| AZ | Arizona, U of | $48,890 | $100,146 | $261,585 | $67,743 | $41,633 |
| IL | Ill, U of-Chicago | $44,824 | $66,375 | $212,738 | $95,098 | $87,700 |
| IL | Ill, U of-Urbana | $65,903 | $104,268 | $271,944 | $56,297 | $193,556 |
| IA | Iowa, U of | $68,473 | $24,393 | $277,687 | $82,976 | $41,851 |
| MD | Md, U of-College Park |  |  |  |  |  |
| MI | Michigan, U of-Ann Arbor | $50,529 | $143,109 | $465,416 | $103,051 | $191,040 |
| MN | Minn, U of-Mnpls-St Paul | $30,000 | $177,000 | $570,000 | $100,000 | $10,000 |
| MO | Missouri, U of-Columbia | $22,229 | $22,438 | $108,822 | $23,485 |  |
| NC | NC, U of-Chapel Hill | $38,476 | $79,684 | $175,211 | $33,381 | $333,748 |
| NE | Nebraska, U of-Lincoln | $16,859 | $35,669 | $26,421 | $72,995 | $5,090 |
| PA | Pittsburgh, U of-Main | $20,000 | $50,000 | $200,000 | $150,000 | $20,000 |
| NJ | Rutgers U-New Brunswick | $41,897 | $81,918 | $587,523 | $36,939 | $188,321 |
| TX | Texas, U of-Austin | $64,185 | $69,064 | $366,757 | $72,398 | $115,328 |
| UT | Utah, U of | $52,240 | $24,085 | $186,129 | $56,271 |  |
| VA | Virginia, U of-Main |  |  |  | $128,646 |  |
| WA | Washington, U of | $75,623 | $48,257 | $273,669 | $149,177 | $82,941 |
|  | LOWEST | $16,859 | $22,438 | $26,421 | $23,485 | $5,090 |
|  | AVERAGE | $44,342 | $71,036 | $280,927 | $81,897 | $106,247 |
|  | HIGHEST | $75,623 | $177,000 | $587,523 | $150,000 | $333,748 |

| | | PRINT VOLUMES 1985 | | | Print Titles 85 | |
|---|---|---|---|---|---|---|
| ST | Institution | Added | Held | /Student | Added | Held |
| CO | Colo, U of-Boulder | 47,491 | 2,051,953 | 103 | | 750,000 |
| AZ | Arizona, U of | 138,355 | 2,966,323 | 117 | 68,529 | 1,706,457 |
| IL | Ill, U of-Chicago | 52,339 | 1,433,300 | 72 | 26,955 | 678,700 |
| IL | Ill, U of-Urbana | 200,409 | 6,808,048 | 201 | 101,096 | 2,921,544 |
| IA | Iowa, U of | 88,085 | 2,661,728 | 104 | 45,969 | 1,316,040 |
| MD | Md, U of-College Park | 78,693 | 1,697,490 | 53 | 35,799 | 775,000 |
| MI | Michigan, U of-Ann Arbor | 135,804 | 5,801,853 | 183 | | |
| MN | Minn, U of-Mnpls-St Paul | 105,801 | 4,229,107 | 95 | 89,931 | 3,594,741 |
| MO | Missouri, U of-Columbia | 55,371 | 2,254,750 | 110 | | |
| NC | NC, U of-Chapel Hill | 152,516 | 4,851,211 | 246 | 72,411 | 1,446,328 |
| NE | Nebraska, U of-Lincoln | 59,490 | 1,773,097 | 87 | 34,506 | 810,803 |
| PA | Pittsburgh, U of-Main | 85,439 | 2,583,597 | 121 | 70,000 | 2,000,000 |
| NJ | Rutgers U-New Brunswick | 83,026 | 3,806,907 | 140 | | |
| TX | Texas, U of-Austin | 201,030 | 5,402,357 | 125 | 91,398 | 2,569,440 |
| UT | Utah, U of | 91,501 | 2,529,643 | 138 | 77,713 | 2,120,240 |
| VA | Virginia, U of-Main | | 2,770,472 | 168 | | 965,540 |
| WA | Washington, U of | 147,421 | 4,416,202 | 150 | | |
| | LOWEST | 47,491 | 1,433,300 | 53 | 26,955 | 678,700 |
| | AVERAGE | 107,673 | 3,414,002 | 130 | 64,937 | 1,665,756 |
| | HIGHEST | 201,030 | 6,808,048 | 246 | 101,096 | 3,594,741 |

|  |  | Govt Publ Titles 85 |  | Serial Titles | Microform Units 1985 |  |
|---|---|---|---|---|---|---|
| ST | Institution | Added | Held | Held 85 | Added | Held |
| CO | Colo, U of-Boulder | 380 |  | 22,486 | 166,051 | 2,810,799 |
| AZ | Arizona, U of | 32,120 | 312,043 | 32,425 | 233,247 | 2,557,888 |
| IL | Ill, U of-Chicago | 25,828 | 463,615 | 17,239 | 217,567 | 1,125,199 |
| IL | Ill, U of-Urbana |  |  | 93,913 |  | 1,991,702 |
| IA | Iowa, U of | 51,236 | 763,323 | 32,815 | 113,705 | 2,534,227 |
| MD | Md, U of-College Park | 11,335 | 566,198 | 12,462 | 374,251 | 2,419,792 |
| MI | Michigan, U of-Ann Arbor |  |  | 63,947 | 188,997 | 2,671,361 |
| MN | Minn, U of-Mnpls-St Paul | 87,107 | 2,344,932 | 44,714 | 149,651 | 2,003,729 |
| MO | Missouri, U of-Columbia |  |  | 20,445 | 308,200 | 3,187,381 |
| NC | NC, U of-Chapel Hill |  |  | 41,690 | 351,045 | 2,263,473 |
| NE | Nebraska, U of-Lincoln |  |  | 23,427 | 146,010 | 1,884,221 |
| PA | Pittsburgh, U of-Main | 15,468 | 322,120 | 22,145 | 55,226 | 1,861,428 |
| NJ | Rutgers U-New Brunswick |  |  | 14,046 | 237,282 | 1,644,521 |
| TX | Texas, U of-Austin |  |  | 75,218 | 275,284 | 3,403,469 |
| UT | Utah, U of | 26,108 | 217,337 | 24,634 | 107,359 | 2,339,854 |
| VA | Virginia, U of-Main |  |  |  |  |  |
| WA | Washington, U of |  |  | 33,367 | 225,375 | 4,331,060 |
|  | LOWEST | 380 | 217,337 | 12,462 | 55,226 | 1,125,199 |
|  | AVERAGE | 31,198 | 712,795 | 35,936 | 209,950 | 2,439,382 |
|  | HIGHEST | 87,107 | 2,344,932 | 93,913 | 374,251 | 4,331,060 |

|  |  | MS/Archives Linear Ft 85 |  | Cartographic Mat'ls Units.85 |  | Graphic Mat'ls Units 1985 |  |
|---|---|---|---|---|---|---|---|
| ST | Institution | Added | Held | Added | Held | Added | Held |
| CO | Colo, U of-Boulder | 343 | 15,308 | 32,037 | 137,072 | 20,000 | 165,814 |
| AZ | Arizona, U of | 35 | 1,396 | 4,662 | 188,607 |  |  |
| IL | Ill, U of-Chicago | 530 | 10,105 | 4,810 | 129,236 |  |  |
| IL | Ill, U of-Urbana |  | 35,100 | 11,252 | 544,793 | 1,711 | 84,364 |
| IA | Iowa, U of | 400 | 10,000 | 22,770 | 188,579 | 10 | 445 |
| MD | Md, U of-College Park |  | 10,000 | 4,010 | 91,165 |  |  |
| MI | Michigan, U of-Ann Arbor | 660 | 22,520 | 4,638 | 213,976 | 2,724 |  |
| MN | Minn, U of-Mnpls-St Paul | 5,716 | 30,889 |  |  |  |  |
| MO | Missouri, U of-Columbia |  |  |  |  |  |  |
| NC | NC, U of-Chapel Hill |  |  | 5,597 | 209,839 | 19 | 1,005 |
| NE | Nebraska, U of-Lincoln | 300 | 5,500 |  | 30,000 |  |  |
| PA | Pittsburgh, U of-Main | 938 | 12,626 | 4,239 | 85,347 | 4,967 | 119,842 |
| NJ | Rutgers U-New Brunswick |  |  |  |  |  |  |
| TX | Texas, U of-Austin |  |  | 13,030 | 271,070 | 5,744 | 84,280 |
| UT | Utah, U of | 4,912 | 58,075 | 1,680 | 138,709 | 2,586 | 106,138 |
| VA | Virginia, U of-Main |  |  |  |  |  |  |
| WA | Washington, U of | 3,932 | 28,166 | 7,175 | 213,919 | 27,825 | 582,509 |
|  | LOWEST | 35 | 1,396 | 1,680 | 30,000 | 10 | 445 |
|  | AVERAGE | 1,777 | 19,974 | 9,658 | 187,870 | 7,287 | 143,050 |
|  | HIGHEST | 5,716 | 58,075 | 32,037 | 544,793 | 27,825 | 582,509 |

|  |  | Audio Titles 1985 |  | Film Titles 1985 |  | Video Titles 1985 |  |
|---|---|---|---|---|---|---|---|
| ST | Institution | Added | Held | Added | Held | Added | Held |
| CO | Colo, U of-Boulder |  | 40,000 |  |  | 10 | 140 |
| AZ | Arizona, U of | 539 | 25,585 |  |  | 4,408 | 90,922 |
| IL | Ill, U of-Chicago | 423 | 5,647 | 87 | 936 | 112 | 466 |
| IL | Ill, U of-Urbana |  | 82,856 |  |  |  | 1,508 |
| IA | Iowa, U of | 503 | 9,626 |  | 20 | 340 | 698 |
| MD | Md, U of-College Park | 483 | 49,604 | 104 | 978 | 663 | 670 |
| MI | Michigan, U of-Ann Arbor |  |  |  |  |  |  |
| MN | Minn, U of-Mnpls-St Paul | 4,920 | 388,658 |  |  |  |  |
| MO | Missouri, U of-Columbia |  |  |  |  |  |  |
| NC | NC, U of-Chapel Hill | 1,522 | 33,441 | 4 | 376 | 342 | 1,812 |
| NE | Nebraska, U of-Lincoln | 8 | 212 |  |  | 8 | 212 |
| PA | Pittsburgh, U of-Main | 878 | 26,452 | 3,032 | 7,813 | 419 | 2,100 |
| NJ | Rutgers U-New Brunswick |  |  |  |  |  |  |
| TX | Texas, U of-Austin | 10,577 | 34,019 | 57 | 3,625 | 224 | 644 |
| UT | Utah, U of | 614 | 5,368 | 118 | 637 | 376 | 4,866 |
| VA | Virginia, U of-Main |  |  |  |  |  |  |
| WA | Washington, U of |  |  |  |  |  |  |
|  | LOWEST | 8 | 212 | 4 | 20 | 8 | 140 |
|  | AVERAGE | 2,047 | 58,456 | 567 | 2,055 | 690 | 9,458 |
|  | HIGHEST | 10,577 | 388,658 | 3,032 | 7,813 | 4,408 | 90,922 |

|  |  | ANNUAL CIRCULATION |  |  |  |  |
|---|---|---|---|---|---|---|
| ST | Institution | Regular | Reserve | Total | /Student | Turnover Rate |
| CO | Colo, U of-Boulder |  |  | 698,084 | 35 | 0.00 |
| AZ | Arizona, U of | 564,780 | 217,207 | 781,987 | 32 | 0.19 |
| IL | Ill, U of-Chicago | 1,496,969 | 162,087 | 1,659,056 | 83 | 1.04 |
| IL | Ill, U of-Urbana | 1,593,987 | 414,902 | 2,008,889 | 62 | 0.23 |
| IA | Iowa, U of | 465,210 | 332,258 | 797,468 | 31 | 0.17 |
| MD | Md, U of-College Park | 564,736 | 185,689 | 750,425 | 24 | 0.33 |
| MI | Michigan, U of-Ann Arbor | 793,245 | 378,741 | 1,171,986 | 37 | 0.14 |
| MN | Minn, U of-Mnpls-St Paul | 1,109,604 | 182,000 | 1,291,604 | 29 | 0.26 |
| MO | Missouri, U of-Columbia | 326,073 | 238,079 | 564,152 | 26 | 0.14 |
| NC | NC, U of-Chapel Hill | 1,021,585 | 103,249 | 1,124,834 | 58 | 0.21 |
| NE | Nebraska, U of-Lincoln | 380,663 | 49,833 | 430,496 | 20 | 0.21 |
| PA | Pittsburgh, U of-Main | 436,935 | 220,557 | 657,492 | 30 | 0.17 |
| NJ | Rutgers U-New Brunswick | 411,234 | 164,825 | 576,059 | 21 | 0.11 |
| TX | Texas, U of-Austin | 1,026,889 | 736,131 | 1,763,020 | 40 | 0.19 |
| UT | Utah, U of | 500,015 | 136,046 | 636,061 | 34 | 0.20 |
| VA | Virginia, U of-Main |  |  |  |  |  |
| WA | Washington, U of | 791,148 | 279,662 | 1,070,810 | 37 | 0.18 |
|  | LOWEST | 326,073 | 49,833 | 430,496 | 20 | 0.00 |
|  | AVERAGE | 765,538 | 253,418 | 998,901 | 37 | 0.24 |
|  | HIGHEST | 1,593,987 | 736,131 | 2,008.889 | 83 | 1.04 |

| ST | Institution | ANNUAL INTER-LIBRARY LOAN Provd | Rcvd | ILLs Rcvd/100 Reg Circ | ILLs Provd/ Rcvd |
|---|---|---|---|---|---|
| CO | Colo, U of-Boulder | 12,204 | 7,457 | | 1.64 |
| AZ | Arizona, U of | 37,674 | 7,175 | 1 | 5.25 |
| IL | Ill, U of-Chicago | 34,541 | 32,018 | 2 | 1.08 |
| IL | Ill, U of-Urbana | 119,360 | 132,383 | 8 | 0.90 |
| IA | Iowa, U of | 34,632 | 6,173 | 1 | 5.61 |
| MD | Md, U of-College Park | 9,550 | 2,564 | | 3.72 |
| MI | Michigan, U of-Ann Arbor | 25,421 | 12,078 | 2 | 2.10 |
| MN | Minn, U of-Mnpls-St Paul | 150,266 | 15,552 | 1 | 9.66 |
| MO | Missouri, U of-Columbia | 23,593 | 7,287 | 2 | 3.24 |
| NC | NC, U of-Chapel Hill | 20,240 | 4,109 | | 4.93 |
| NE | Nebraska, U of-Lincoln | 8,181 | 5,781 | 2 | 1.42 |
| PA | Pittsburgh, U of-Main | 26,277 | 6,768 | 2 | 3.88 |
| NJ | Rutgers U-New Brunswick | 17,365 | 5,961 | 1 | 2.91 |
| TX | Texas, U of-Austin | 14,076 | 8,177 | 1 | 1.72 |
| UT | Utah, U of | 17,950 | 12,042 | 2 | 1.49 |
| VA | Virginia, U of-Main | 18,742 | 7,842 | | 2.39 |
| WA | Washington, U of | 106,519 | 4,983 | 1 | 21.38 |
| | LOWEST | 8,181 | 2,564 | 1 | 0.90 |
| | AVERAGE | 39,799 | 16,374 | 2 | 4.31 |
| | HIGHEST | 150,266 | 132,383 | 8 | 21.38 |

|  |  | PER | TYPICAL | WEEK |  |  |  |
|---|---|---|---|---|---|---|---|
| ST | Institution | Hours Open | User Visits | In-lib Use | Reference | Directions | Database Searches |
| CO | Colo, U of-Boulder | 106 | 79,723 | 36,150 | 4,708 | 3,701 | 104 |
| AZ | Arizona, U of | 118 | 81,445 | 38,818 | 9,501 | 3,762 | 117 |
| IL | Ill, U of-Chicago | 81 | 72,000 | 27,000 | 2,125 | 1,015 | 382 |
| IL | Ill, U of-Urbana | 106 | 100,000 |  | 22,886 |  |  |
| IA | Iowa, U of | 123 | 87,707 | 22,853 | 1,954 | 2,304 | 182 |
| MD | Md, U of-College Park | 89 |  |  | 4,294 | 3,069 | 52 |
| MI | Michigan, U of-Ann Arbor | 126 |  | 33,364 | 4,330 | 1,070 | 187 |
| MN | Minn, U of-Mnpls-St Paul | 2,604 |  |  | 7,500 | 2,800 | 157 |
| MO | Missouri, U of-Columbia | 114 | 24,191 | 13,192 | 1,866 | 3,391 | 94 |
| NC | NC, U of-Chapel Hill | 117 | 85,694 | 83,689 | 4,516 | 1,869 | 110 |
| NE | Nebraska, U of-Lincoln | 116 | 11,860 | 10,000 | 957 | 520 | 50 |
| PA | Pittsburgh, U of-Main | 102 | 47,000 | 18,735 | 4,145 |  | 559 |
| NJ | Rutgers U-New Brunswick | 105 | 62,627 | 27,722 | 3,437 | 3,990 | 59 |
| TX | Texas, U of-Austin | 107 | 77,293 | 53,371 | 9,748 | 6,987 | 192 |
| UT | Utah, U of | 98 | 70,334 | 19,233 |  |  | 174 |
| VA | Virginia, U of-Main |  |  |  |  |  |  |
| WA | Washington, U of | 107 | 81,884 | 47,185 | 10,202 | 3,590 | 238 |
|  | LOWEST | 81 | 11,860 | 10,000 | 957 | 520 | 50 |
|  | AVERAGE | 264 | 67,828 | 33,178 | 6,145 | 2,928 | 177 |
|  | HIGHEST | 2,604 | 100,000 | 83,689 | 22,886 | 6,987 | 559 |

|  |  | PER STUDENT (ANNUAL) |  |  |  |  |
|---|---|---|---|---|---|---|
| ST | Institution | User Visits | In-lib Use | Reference | Directions | Database Searches |
| CO | Colo, U of-Boulder | 199 | 90 | 12 | 9 | 0.26 |
| AZ | Arizona, U of | 168 | 80 | 20 | 8 | 0.24 |
| IL | Ill, U of-Chicago | 188 | 70 | 6 | 3 | 1.00 |
| IL | Ill, U of-Urbana | 155 |  | 35 |  |  |
| IA | Iowa, U of | 178 | 46 | 4 | 5 | 0.37 |
| MD | Md, U of-College Park |  |  | 7 | 5 | 0.08 |
| MI | Michigan, U of-Ann Arbor |  | 55 | 7 | 2 | 0.31 |
| MN | Minn, U of-Mnpls-St Paul |  |  | 9 | 3 | 0.18 |
| MO | Missouri, U of-Columbia | 61 | 33 | 5 | 9 | 0.24 |
| NC | NC, U of-Chapel Hill | 228 | 222 | 12 | 5 | 0.29 |
| NE | Nebraska, U of-Lincoln | 30 | 25 | 2 | 1 | 0.13 |
| PA | Pittsburgh, U of-Main | 114 | 45 | 10 |  | 1.36 |
| NJ | Rutgers U-New Brunswick | 120 | 53 | 7 | 8 | 0.11 |
| TX | Texas, U of-Austin | 93 | 64 | 12 | 8 | 0.23 |
| UT | Utah, U of | 199 | 54 |  |  | 0.49 |
| VA | Virginia, U of-Main |  |  |  |  |  |
| WA | Washington, U of | 145 | 83 | 18 | 6 | 0.42 |
|  | LOWEST | 30 | 25 | 2 | 1 | 0.08 |
|  | AVERAGE | 144 | 71 | 11 | 6 | 0.38 |
|  | HIGHEST | 228 | 222 | 35 | 9 | 1.36 |

51000-3.4

# INDEX OF LOCAL FINANCIAL EFFORT
# FOR COLORADO PUBLIC LIBRARIES
## 1986

KEITH CURRY LANCE
DIRECTOR
LIBRARY RESEARCH PROGRAM

MAUREEN K. CROCKER
CONSULTANT
PUBLIC LIBRARY DEVELOPMENT

COLORADO STATE LIBRARY

# INDEX OF LOCAL FINANCIAL EFFORT
# FOR COLORADO PUBLIC LIBRARIES
## 1986

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## THE PROBLEM: LOCAL OFFICIALS, TAXATION, & PER CAPITA MEASURES

Public library administrators use input and output measures most frequently to develop and defend their operating budgets. One of the chief limitations of these measures in this context is that most are figured on a per capita basis.

Certainly, per capita measures have provided some significant support to successful budget campaigns. Yet, to the extent that such measures are found wanting, it is almost always for the same reason. Per capita measures, especially per capita funding measures, ignore the fact that libraries are not funded on a per capita basis. Generally, funding is derived from property and/or sales taxes. Thus, city council members and county commissioners who are not swayed by per capita figures are able to conclude that library funding requests are unrealistic, because they do not take into account local economic conditions, particularly the tax base.

## THE SOLUTION: THE INDEX OF LOCAL FINANCIAL EFFORT

This new measure, the Index of Local Financial Effort, addresses this criticism by relating actual local funding for libraries to a minimum level of financial effort that localities might be expected to meet. This target level of local effort is defined as a property tax equal to 1.5 mills of assessed valuation (the maximum allowed under the Colorado Library Law) and a comparable proportion of sales tax revenues. Even though all localities do not finance libraries from both property and sales taxes, all can.

It is noteworthy that the addition to the sales tax rate of one fifteenth of a percent (0.15%) is extremely modest. Current city and county sales tax rates average about 2.0%, and none exceeds 4.0%. Under the Colorado Revised Statutes, cities and counties are allowed to levy sales taxes as high as 7.0%. Thus, this index is based on an extremely conservative estimate of the financial resources potentially available to Colorado localities.

This index is computed by adding assessed valuation and retail sales for a library's legal service area (using the city or county nearest those boundaries) and multiplying that figure by .0015 (1.5 mills). Actual local funding for the library is divided by this target figure and then multiplied by 100 to yield the index score.

The score may be read as a percentage. For example, a library with a score of 48.6 may be said to have received 48.6% of the local funds which should have been allocated to the library given the financial resources available to the city or county.

The 1986 index scores and figures from which they were computed are reported in the following tables. The first table lists libraries in ascending order by target level of local effort, while the second lists them in ascending order by index score. (NOTE: While library service populations are also reported for general reference, those figures are not used in computing index scores.)

## DEALING FOR DOLLARS: USING THE INDEX

Index scores and target levels of local financial effort on which they are based may be used to facilitate comparisons between libraries serving areas with comparable financial resources. Indeed, a library's index score should be assessed by comparing it with those for libraries with similar target levels of effort, not a "perfect" 100.0. Such comparisons are especially advisable for libraries which have relatively poor tax bases, for what a city or county can afford to spend on its library may not be enough to ensure that quality library service is available to its residents. For example, a library's index score might be 150.0; but, if its target level of effort is only $4,000, 150% of that is only $6,000.

Using target levels of effort to control for differences in local economic conditions in general and tax bases in particular, differences in index scores may be attributable to one of three factors:

- varying demands on local governments for public services, especially library service,
- community perceptions of the importance and value of library service, or
- the local political climate.

Accordingly, it is possible to win approval of a budget or budget increase, if local officials are persuaded that the difference between their library's local funding and that of libraries with comparable target levels of effort cannot be explained by one or more of these factors.

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This index was developed originally by the Utah State Library. See Utah Public Library Service 1986: An Annual Report. Published by the State Library Division, Utah Department of Community and Economic Development. Any questions regarding the measure or its use may be referred to Keith Lance, Director, Library Research Program (866-6737) or Maureen Crocker, Consultant, Public Library Development (866-6729) at:

COLORADO STATE LIBRARY
201 E. Colfax Ave.
Denver, CO 80203

INDEX OF LOCAL FINANCIAL EFFORT BY TARGET LEVEL OF EFFORT

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| Sedgwick | 221 | $200 | $848 | 23.6 |
| Crook | 171 | $350 | $1,264 | 27.7 |
| Swink | 701 | $4,350 | $3,682 | 118.2 |
| Ovid | 388 | $850 | $4,239 | 20.1 |
| Aguilar | 640 | $200 | $5,445 | 3.7 |
| Manzanola S/P | 1,088 | $2,000 | $7,373 | 27.1 |
| Otis | 579 | $2,500 | $9,908 | 25.2 |
| Wellington | 2,356 | $11,243 | $11,596 | 97.0 |
| Ordway | 1,183 | $4,234 | $13,306 | 31.8 |
| San Miguel Co 2 | 1,647 | $9,915 | $14,951 | 66.3 |
| Weld/Hudson | 866 | $30,000 | $15,779 | 190.1 |
| Cotopaxi S/P | 828 | $13,442 | $17,156 | 78.4 |
| Haxtun | 926 | $14,000 | $17,641 | 79.4 |
| Nucla | 827 | $4,307 | $18,554 | 23.2 |
| Fleming | 1,157 | $848 | $18,645 | 4.5 |
| Lyons | 1,330 | $13,000 | $20,114 | 64.6 |
| Mancos | 2,073 | $9,750 | $21,218 | 46.0 |
| Flagler | 912 | $2,100 | $22,792 | 9.2 |
| Mineral Co | 803 | $23,500 | $23,549 | 99.8 |
| Stratton | 1,116 | $5,290 | $23,590 | 22.4 |
| Fowler | 2,428 | $6,000 | $24,236 | 24.8 |
| Lake City | 412 | $12,958 | $26,062 | 49.7 |
| Hugo | 789 | $6,870 | $26,387 | 26.0 |
| La Veta | 1,170 | $14,405 | $26,920 | 53.5 |
| Del Norte | 3,651 | $15,000 | $27,942 | 53.7 |
| Holly | 1,023 | $2,280 | $28,701 | 7.9 |
| Silverton | 788 | $43,229 | $29,224 | 147.9 |
| Ouray | 1,034 | $16,479 | $32,113 | 51.3 |
| Julesburg | 1,499 | $10,501 | $36,905 | 28.5 |
| Dolores | 2,528 | $13,750 | $41,290 | 33.3 |
| Dolores Co | 1,574 | $10,181 | $41,347 | 24.6 |
| Berthoud | 3,795 | $10,671 | $42,077 | 25.4 |
| S Teller Co | 2,289 | $23,012 | $42,304 | 54.4 |
| Custer Co | 2,130 | $150 | $43,111 | 0.3 |
| Gilpin Co | 2,761 | $29,274 | $44,302 | 66.1 |
| S Routt | 2,599 | $29,024 | $46,989 | 61.8 |
| Bayfield | 3,211 | $24,427 | $48,634 | 50.2 |
| Weld/Ault | 2,319 | $28,540 | $50,377 | 56.7 |
| Manitou Spgs | 5,236 | $41,820 | $52,673 | 79.4 |
| Jackson Co | 1,636 | $37,435 | $55,454 | 67.5 |
| Rocky Ford | 4,673 | $50,744 | $61,128 | 83.0 |
| Wray | 2,252 | $26,544 | $61,322 | 43.3 |
| Akron | 1,772 | $8,195 | $61,477 | 13.3 |
| Conejos Co | 7,992 | $29,247 | $66,906 | 43.7 |
| Kiowa Co | 1,891 | $27,225 | $69,910 | 38.3 |
| Bent Co | 5,740 | $23,200 | $70,792 | 32.8 |
| Saguache Co | 3,946 | $34,373 | $75,919 | 45.3 |
| Yuma | 2,944 | $52,270 | $76,427 | 68.4 |

INDEX OF LOCAL FINANCIAL EFFORT BY TARGET LEVEL OF EFFORT

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| San Miguel Co 1 | 1,832 | $63,513 | $78,824 | 80.6 |
| Weld/Johnstown | 1,640 | $29,502 | $80,702 | 36.6 |
| Buena Vista | 5,413 | $47,629 | $83,233 | 57.2 |
| Meeker | 2,867 | $54,927 | $84,408 | 65.1 |
| Costilla Co | 3,393 | $23,890 | $85,663 | 27.9 |
| Holyoke | 2,103 | $18,782 | $86,886 | 21.6 |
| Burlington | 3,285 | $31,000 | $90,872 | 34.1 |
| Hayden/W Routt | 2,372 | $50,964 | $99,019 | 51.5 |
| Limon | 1,760 | $15,972 | $106,076 | 15.1 |
| Trinidad | 9,161 | $31,938 | $120,157 | 26.6 |
| Baca Co | 4,812 | $18,930 | $124,211 | 15.2 |
| Weld/Eaton | 2,003 | $44,484 | $126,238 | 35.2 |
| Elbert Co | 8,493 | $32,122 | $129,197 | 24.9 |
| Salida/S Chaffee | 6,924 | $94,693 | $132,600 | 71.4 |
| Woodland Pk | 7,876 | $79,224 | $135,627 | 58.4 |
| Monte Vista | 11,456 | $62,908 | $145,377 | 43.3 |
| Park Co | 6,064 | $55,200 | $149,344 | 37.0 |
| Security | 36,632 | $153,960 | $150,509 | 102.3 |
| Windsor-Sev | 8,248 | $110,314 | $151,163 | 73.0 |
| Archuleta/USJ | 5,233 | $90,123 | $160,597 | 56.1 |
| Huerfano Co | 7,249 | $33,793 | $163,621 | 20.7 |
| Lafayette | 12,758 | $107,391 | $164,689 | 65.2 |
| La Junta | 8,346 | $79,318 | $169,859 | 46.7 |
| Weld/Platteville | 1,860 | $59,184 | $169,902 | 34.8 |
| Lake Co | 6,798 | $70,957 | $176,778 | 40.1 |
| Florence | 4,888 | $28,000 | $195,252 | 14.3 |
| Clear Creek | 7,725 | $87,382 | $208,050 | 42.0 |
| Basalt | 1,615 | $79,013 | $216,107 | 36.6 |
| Louisville | 13,239 | $87,613 | $220,379 | 39.8 |
| Estes Park | 14,307 | $141,762 | $228,888 | 61.9 |
| Ft Morgan | 8,826 | $211,461 | $229,461 | 92.2 |
| Cortez | 18,031 | $116,000 | $233,454 | 49.7 |
| Weld/Ft Lupton | 8,405 | $136,920 | $242,161 | 56.5 |
| Canon City | 13,353 | $150,519 | $248,395 | 60.6 |
| E Morgan Co | 6,489 | $160,176 | $272,897 | 58.7 |
| Alamosa | 12,496 | $67,966 | $285,259 | 23.8 |
| Lamar | 14,139 | $93,600 | $315,613 | 29.7 |
| Gunnison Co | 11,162 | $76,691 | $333,931 | 23.0 |
| Delta Co | 23,992 | $161,810 | $349,421 | 46.3 |
| Steamboat | 10,197 | $180,227 | $372,410 | 48.4 |
| Broomfield | 23,441 | $225,608 | $398,657 | 56.6 |
| Sterling | 19,812 | $177,697 | $404,044 | 44.0 |
| Montrose | 24,743 | $148,567 | $423,652 | 35.1 |
| Grand Co | 9,660 | $108,756 | $433,288 | 25.1 |
| Vail | 4,269 | $385,956 | $465,349 | 82.9 |
| Rangely | 2,935 | $41,000 | $549,923 | 7.5 |
| Loveland | 47,330 | $472,133 | $667,879 | 70.7 |
| Craig/Moffat Co | 12,612 | $179,523 | $704,883 | 25.5 |

## INDEX OF LOCAL FINANCIAL EFFORT BY TARGET LEVEL OF EFFORT

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| Pitkin Co | 12,136 | $528,743 | $775,907 | 68.1 |
| Eagle Co | 13,222 | $242,323 | $776,025 | 31.2 |
| Summit Co | 13,674 | $252,218 | $813,284 | 31.0 |
| Douglas Co | 36,757 | $478,788 | $865,198 | 55.3 |
| Durango | 30,839 | $375,000 | $900,557 | 41.6 |
| Garfield Co | 25,153 | $386,882 | $957,897 | 40.4 |
| Longmont | 48,139 | $751,860 | $1,009,841 | 74.5 |
| Westminster | 61,907 | $504,662 | $1,013,377 | 49.8 |
| Littleton | 169,847 | $839,400 | $1,114,260 | 75.3 |
| Weld/Greeley | 58,323 | $383,371 | $1,330,258 | 28.8 |
| Ft Collins | 101,232 | $857,617 | $1,885,772 | 45.5 |
| Englewood | 29,168 | $708,820 | $1,890,021 | 37.5 |
| Mesa Co | 88,578 | $777,857 | $2,001,994 | 38.9 |
| Pueblo | 127,022 | $988,585 | $2,346,630 | 42.1 |
| Boulder | 99,867 | $2,421,022 | $2,854,333 | 84.8 |
| Weld/Weld Co | 136,563 | $742,900 | $2,956,080 | 25.1 |
| Aurora | 206,488 | $3,400,000 | $4,827,061 | 70.4 |
| Arapahoe | 138,966 | $1,651,821 | $4,874,235 | 33.9 |
| Adams Co | 205,906 | $1,398,474 | $5,967,769 | 23.4 |
| PPLD | 326,878 | $3,027,436 | $8,081,164 | 37.5 |
| Jeffco | 415,108 | $3,349,035 | $9,429,472 | 35.5 |
| Denver | 510,911 | $12,002,531 | $16,690,452 | 71.9 |
| TOTAL/AVERAGE | 3,432,822 | $41,828,326 | $86,109,069 | 47.5 |

AV = assessed valuation
RS = retail sales

INDEX OF LOCAL FINANCIAL EFFORT SCORES IN RANK ORDER

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| Custer Co | 2,130 | $150 | $43,111 | 0.3 |
| Aguilar | 640 | $200 | $5,445 | 3.7 |
| Fleming | 1,157 | $848 | $18,645 | 4.5 |
| Rangely | 2,935 | $41,000 | $549,923 | 7.5 |
| Holly | 1,023 | $2,280 | $28,701 | 7.9 |
| Flagler | 912 | $2,100 | $22,792 | 9.2 |
| Akron | 1,772 | $8,195 | $61,477 | 13.3 |
| Florence | 4,888 | $28,000 | $195,252 | 14.3 |
| Limon | 1,760 | $15,972 | $106,076 | 15.1 |
| Baca Co | 4,812 | $18,930 | $124,211 | 15.2 |
| Ovid | 388 | $850 | $4,239 | 20.1 |
| Huerfano Co | 7,249 | $33,793 | $163,621 | 20.7 |
| Holyoke | 2,103 | $18,782 | $86,886 | 21.6 |
| Stratton | 1,116 | $5,290 | $23,590 | 22.4 |
| Gunnison Co | 11,162 | $76,691 | $333,931 | 23.0 |
| Nucla | 827 | $4,307 | $18,554 | 23.2 |
| Adams Co | 205,906 | $1,398,474 | $5,967,769 | 23.4 |
| Sedgwick | 221 | $200 | $848 | 23.6 |
| Alamosa | 12,496 | $67,966 | $285,259 | 23.8 |
| Dolores Co | 1,574 | $10,181 | $41,347 | 24.6 |
| Fowler | 2,428 | $6,000 | $24,236 | 24.8 |
| Elbert Co | 8,493 | $32,122 | $129,197 | 24.9 |
| Grand Co | 9,660 | $108,756 | $433,288 | 25.1 |
| Weld/Weld Co | 136,563 | $742,900 | $2,956,080 | 25.1 |
| Otis | 579 | $2,500 | $9,908 | 25.2 |
| Berthoud | 3,795 | $10,671 | $42,077 | 25.4 |
| Craig/Moffat Co | 12,612 | $179,523 | $704,883 | 25.5 |
| Hugo | 789 | $6,870 | $26,387 | 26.0 |
| Trinidad | 9,161 | $31,938 | $120,157 | 26.6 |
| Manzanola S/P | 1,088 | $2,000 | $7,373 | 27.1 |
| Crook | 171 | $350 | $1,264 | 27.7 |
| Costilla Co | 3,393 | $23,890 | $85,663 | 27.9 |
| Julesburg | 1,499 | $10,501 | $36,905 | 28.5 |
| Weld/Greeley | 58,323 | $383,371 | $1,330,258 | 28.8 |
| Lamar | 14,139 | $93,600 | $315,613 | 29.7 |
| Summit Co | 13,674 | $252,218 | $813,284 | 31.0 |
| Eagle Co | 13,222 | $242,323 | $776,025 | 31.2 |
| Ordway | 1,183 | $4,234 | $13,306 | 31.8 |
| Bent Co | 5,740 | $23,200 | $70,792 | 32.8 |
| Dolores | 2,528 | $13,750 | $41,290 | 33.3 |
| Arapahoe | 138,966 | $1,651,821 | $4,874,235 | 33.9 |
| Burlington | 3,285 | $31,000 | $90,872 | 34.1 |
| Weld/Platteville | 1,860 | $59,184 | $169,902 | 34.8 |
| Montrose | 24,743 | $148,567 | $423,652 | 35.1 |
| Weld/Eaton | 2,003 | $44,484 | $126,238 | 35.2 |
| Jeffco | 415,108 | $3,349,035 | $9,429,472 | 35.5 |
| Weld/Johnstown | 1,640 | $29,502 | $80,702 | 36.6 |
| Basalt | 1,615 | $79,013 | $216,107 | 36.6 |

## INDEX OF LOCAL FINANCIAL EFFORT SCORES IN RANK ORDER

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| Park Co | 6,064 | $55,200 | $149,344 | 37.0 |
| PPLD | 326,878 | $3,027,436 | $8,081,164 | 37.5 |
| Englewood | 29,168 | $708,820 | $1,890,021 | 37.5 |
| Mesa Co | 88,578 | $777,857 | $2,001,994 | 38.9 |
| Kiowa Co | 1,891 | $27,225 | $69,910 | 38.9 |
| Louisville | 13,239 | $87,613 | $220,379 | 39.8 |
| Lake Co | 6,798 | $70,957 | $176,778 | 40.1 |
| Garfield Co | 25,153 | $386,882 | $957,897 | 40.4 |
| Durango | 30,839 | $375,000 | $900,557 | 41.6 |
| Clear Creek | 7,725 | $87,382 | $208,050 | 42.0 |
| Pueblo | 127,022 | $988,585 | $2,346,630 | 42.1 |
| Monte Vista | 11,456 | $62,908 | $145,377 | 43.3 |
| Wray | 2,252 | $26,544 | $61,322 | 43.3 |
| Conejos Co | 7,992 | $29,247 | $66,906 | 43.7 |
| Sterling | 19,812 | $177,697 | $404,044 | 44.0 |
| Saguache Co | 3,946 | $34,373 | $75,919 | 45.3 |
| Ft Collins | 101,232 | $857,617 | $1,885,772 | 45.5 |
| Mancos | 2,073 | $9,750 | $21,218 | 46.0 |
| Delta Co | 23,992 | $161,810 | $349,421 | 46.3 |
| La Junta | 8,346 | $79,318 | $169,859 | 46.7 |
| Steamboat | 10,197 | $180,227 | $372,410 | 48.4 |
| Cortez | 18,031 | $116,000 | $233,454 | 49.7 |
| Lake City | 412 | $12,958 | $26,062 | 49.7 |
| Westminster | 61,907 | $504,662 | $1,013,377 | 49.8 |
| Bayfield | 3,211 | $24,427 | $48,634 | 50.2 |
| Ouray | 1,034 | $16,479 | $32,113 | 51.3 |
| Hayden/W Routt | 2,372 | $50,964 | $99,019 | 51.5 |
| La Veta | 1,170 | $14,405 | $26,920 | 53.5 |
| Del Norte | 3,651 | $15,000 | $27,942 | 53.7 |
| S Teller Co | 2,289 | $23,012 | $42,304 | 54.4 |
| Douglas Co | 36,757 | $478,788 | $865,198 | 55.3 |
| Archuleta/USJ | 5,233 | $90,123 | $160,597 | 56.1 |
| Weld/Ft Lupton | 8,405 | $136,920 | $242,161 | 56.5 |
| Broomfield | 23,441 | $225,608 | $398,657 | 56.6 |
| Weld/Ault | 2,319 | $28,540 | $50,377 | 56.7 |
| Buena Vista | 5,413 | $47,629 | $83,233 | 57.2 |
| Woodland Pk | 7,876 | $79,224 | $135,627 | 58.4 |
| E Morgan Co | 6,489 | $160,176 | $272,897 | 58.7 |
| Canon City | 13,353 | $150,519 | $248,395 | 60.6 |
| S Routt | 2,599 | $29,024 | $46,989 | 61.8 |
| Estes Park | 14,307 | $141,762 | $228,888 | 61.9 |
| Lyons | 1,330 | $13,000 | $20,114 | 64.6 |
| Meeker | 2,867 | $54,927 | $84,408 | 65.1 |
| Lafayette | 12,758 | $107,391 | $164,689 | 65.2 |
| Gilpin Co | 2,761 | $29,274 | $44,302 | 66.1 |
| San Miguel Co 2 | 1,647 | $9,915 | $14,951 | 66.3 |
| Jackson Co | 1,636 | $37,435 | $55,454 | 67.5 |
| Pitkin Co | 12,136 | $528,743 | $775,907 | 68.1 |

INDEX OF LOCAL FINANCIAL EFFORT SCORES IN RANK ORDER

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Local Fin'l Effort Target (AV+RS*.0015) | Index of Local Financial Effort |
|---|---|---|---|---|
| Yuma | 2,944 | $52,270 | $76,427 | 68.4 |
| Aurora | 206,488 | $3,400,000 | $4,827,061 | 70.4 |
| Loveland | 47,330 | $472,133 | $667,879 | 70.7 |
| Salida/S Chaffee | 6,924 | $94,693 | $132,600 | 71.4 |
| Denver | 510,911 | $12,002,531 | $16,690,452 | 71.9 |
| Windsor-Sev | 8,248 | $110,314 | $151,163 | 73.0 |
| Longmont | 48,139 | $751,860 | $1,009,841 | 74.5 |
| Littleton | 169,847 | $839,400 | $1,114,260 | 75.3 |
| Cotopaxi S/P | 828 | $13,442 | $17,156 | 78.4 |
| Haxtun | 926 | $14,000 | $17,641 | 79.4 |
| Manitou Spgs | 5,236 | $41,820 | $52,673 | 79.4 |
| San Miguel Co 1 | 1,832 | $63,513 | $78,824 | 80.6 |
| Vail | 4,269 | $385,956 | $465,349 | 82.9 |
| Rocky Ford | 4,673 | $50,744 | $61,128 | 83.0 |
| Boulder | 99,867 | $2,421,022 | $2,854,333 | 84.8 |
| Ft Morgan | 8,826 | $211,461 | $229,461 | 92.2 |
| Wellington | 2,356 | $11,243 | $11,596 | 97.0 |
| Mineral Co | 803 | $23,500 | $23,549 | 99.8 |
| Security | 36,632 | $153,960 | $150,509 | 102.3 |
| Swink | 701 | $4,350 | $3,682 | 118.2 |
| Silverton | 788 | $43,229 | $29,224 | 147.9 |
| Weld/Hudson | 866 | $30,000 | $15,779 | 190.1 |
| TOTAL/AVERAGE | 3,432,822 | $41,828,326 | $86,109,069 | 47.5 |

AV = assessed valuation
RS = retail sales

LOCAL LIBRARY FUNDING BY ASSESSED VALUATION

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Assessed Valuation 1986 |
|---|---|---|---|
| Sedgwick | 221 | $200 | $272,670 |
| Crook | 171 | $350 | $358,760 |
| Ovid | 388 | $850 | $867,820 |
| Aguilar | 640 | $200 | $923,500 |
| Otis | 579 | $2,500 | $1,271,230 |
| Swink | 701 | $4,350 | $1,509,460 |
| Holly | 1,023 | $2,280 | $1,527,740 |
| Flagler | 912 | $2,100 | $1,647,505 |
| Ordway | 1,183 | $4,234 | $1,740,490 |
| Nucla | 827 | $4,307 | $1,754,030 |
| Hugo | 789 | $6,870 | $1,901,790 |
| Manzanola S/P | 1,088 | $2,000 | $2,877,820 |
| Wellington | 2,356 | $11,243 | $2,934,520 |
| Del Norte | 3,651 | $15,000 | $3,030,000 |
| Haxtun | 926 | $14,000 | $3,330,980 |
| Lyons | 1,330 | $13,000 | $3,506,580 |
| Julesburg | 1,499 | $10,501 | $3,786,870 |
| Weld/Hudson | 866 | $30,000 | $5,590,980 |
| Akron | 1,772 | $8,195 | $5,704,380 |
| Wray | 2,252 | $26,544 | $6,574,970 |
| Fleming | 1,157 | $848 | $6,720,080 |
| San Miguel Co 2 | 1,647 | $9,915 | $7,071,650 |
| Holyoke | 2,103 | $18,782 | $7,460,360 |
| Limon | 1,760 | $15,972 | $7,661,333 |
| Fowler | 2,428 | $6,000 | $8,809,720 |
| Yuma | 2,944 | $52,270 | $8,915,710 |
| Stratton | 1,116 | $5,290 | $9,042,730 |
| Berthoud | 3,795 | $10,671 | $9,045,230 |
| Mancos | 2,073 | $9,750 | $9,298,040 |
| Rocky Ford | 4,673 | $50,744 | $9,321,370 |
| Ouray | 1,034 | $16,479 | $9,576,580 |
| Mineral Co | 803 | $23,500 | $10,523,580 |
| Lake City | 412 | $12,958 | $11,002,020 |
| Silverton | 788 | $43,229 | $11,344,630 |
| Burlington | 3,285 | $31,000 | $11,415,115 |
| Cotopaxi S/P | 828 | $13,442 | $11,437,420 |
| La Veta | 1,170 | $14,405 | $13,339,562 |
| Manitou Spgs | 5,236 | $41,820 | $15,706,940 |
| Trinidad | 9,161 | $31,938 | $18,492,820 |
| La Junta | 8,346 | $79,318 | $18,755,090 |
| S Teller Co | 2,289 | $23,012 | $19,391,820 |
| Gilpin Co | 2,761 | $29,274 | $20,493,390 |
| Conejos Co | 7,992 | $29,247 | $21,152,480 |
| Lamar | 14,139 | $93,600 | $21,382,350 |
| Jackson Co | 1,636 | $37,435 | $21,443,990 |
| Dolores Co | 1,574 | $10,181 | $21,451,380 |
| Custer Co | 2,130 | $150 | $22,447,430 |
| Dolores | 2,528 | $13,750 | $23,533,660 |

LOCAL LIBRARY FUNDING BY ASSESSED VALUATION

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Assessed Valuation 1986 |
|---:|---:|---:|---:|
| Bayfield | 3,211 | $24,427 | $24,408,175 |
| S Routt | 2,599 | $29,024 | $26,199,430 |
| Cortez | 18,031 | $116,000 | $26,653,000 |
| Weld/Ault | 2,319 | $28,540 | $27,969,510 |
| Bent Co | 5,740 | $23,200 | $28,230,270 |
| San Miguel Co 1 | 1,832 | $63,513 | $29,039,060 |
| Buena Vista | 5,413 | $47,629 | $29,177,700 |
| Saguache Co | 3,946 | $34,373 | $30,444,448 |
| Salida/S Chaffee | 6,924 | $94,693 | $34,791,730 |
| Weld/Johnstown | 1,640 | $29,502 | $35,141,420 |
| Ft Morgan | 8,826 | $211,461 | $36,141,810 |
| Kiowa Co | 1,891 | $27,225 | $37,341,050 |
| Canon City | 13,353 | $150,519 | $39,324,160 |
| Meeker | 2,867 | $54,927 | $40,674,670 |
| Lafayette | 12,758 | $107,391 | $41,847,850 |
| Baca Co | 4,812 | $18,930 | $47,092,510 |
| Weld/Eaton | 2,003 | $44,484 | $47,312,390 |
| Costilla Co | 3,393 | $23,890 | $49,939,780 |
| Woodland Pk | 7,876 | $79,224 | $51,979,830 |
| Alamosa | 12,496 | $67,966 | $52,281,120 |
| Hayden/W Routt | 2,372 | $50,964 | $53,625,440 |
| Monte Vista | 11,456 | $62,908 | $57,151,030 |
| Archuleta/USJ | 5,233 | $90,123 | $61,099,160 |
| Louisville | 13,239 | $87,613 | $61,806,540 |
| Elbert Co | 8,493 | $32,122 | $66,919,440 |
| Security | 36,632 | $153,960 | $70,972,030 |
| Huerfano Co | 7,249 | $33,793 | $75,466,518 |
| Estes Park | 14,307 | $141,762 | $75,955,220 |
| Lake Co | 6,798 | $70,957 | $78,482,760 |
| Park Co | 6,064 | $55,200 | $78,752,350 |
| Clear Creek | 7,725 | $87,382 | $80,850,940 |
| Windsor-Sev | 8,248 | $110,314 | $81,417,080 |
| Delta Co | 23,992 | $161,810 | $90,202,060 |
| Montrose | 24,743 | $148,567 | $94,835,220 |
| Weld/Platteville | 1,860 | $59,184 | $99,939,970 |
| E Morgan Co | 6,489 | $160,176 | $100,163,145 |
| Broomfield | 23,441 | $225,608 | $100,812,060 |
| Weld/Ft Lupton | 8,405 | $136,920 | $104,083,100 |
| Sterling | 19,812 | $177,697 | $110,276,000 |
| Gunnison Co | 11,162 | $76,691 | $111,553,850 |
| Florence | 4,888 | $28,000 | $112,201,670 |
| Steamboat | 10,197 | $180,227 | $119,026,270 |
| Vail | 4,269 | $385,956 | $120,883,330 |
| Basalt | 1,615 | $79,013 | $133,710,000 |
| Loveland | 47,330 | $472,133 | $144,270,610 |
| Englewood | 29,168 | $708,820 | $168,910,080 |
| Grand Co | 9,660 | $108,756 | $176,818,090 |
| Eagle Co | 13,222 | $242,323 | $185,476,050 |

LOCAL LIBRARY FUNDING BY ASSESSED VALUATION

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Assessed Valuation 1986 |
|---|---|---|---|
| Littleton | 169,847 | $839,400 | $190,624,400 |
| Longmont | 48,139 | $751,860 | $201,324,650 |
| Weld/Greeley | 58,323 | $383,371 | $211,254,410 |
| Pitkin Co | 12,136 | $528,743 | $218,238,510 |
| Summit Co | 13,674 | $252,218 | $247,290,590 |
| Durango | 30,839 | $375,000 | $254,361,430 |
| Garfield Co | 25,153 | $386,882 | $275,231,280 |
| Westminster | 61,907 | $504,662 | $290,710,140 |
| Rangely | 2,935 | $41,000 | $312,131,180 |
| Douglas Co | 36,757 | $478,788 | $320,449,630 |
| Ft Collins | 101,232 | $857,617 | $337,977,610 |
| Craig/Moffat Co | 12,612 | $179,523 | $351,737,430 |
| Mesa Co | 88,578 | $777,857 | $441,877,300 |
| Pueblo | 127,022 | $988,585 | $463,017,640 |
| Boulder | 99,867 | $2,421,022 | $527,597,440 |
| Adams Co | 205,906 | $1,398,474 | $564,856,784 |
| Weld/Weld Co | 136,563 | $742,900 | $886,850,280 |
| Arapahoe | 138,966 | $1,651,821 | $937,532,550 |
| Aurora | 206,488 | $3,400,000 | $990,845,080 |
| PPLD | 326,878 | $3,027,436 | $1,487,598,280 |
| Jeffco | 415,108 | $3,349,035 | $2,096,900,180 |
| Denver | 510,911 | $12,002,531 | $2,938,735,060 |
| TOTAL/AVERAGE | 3,432,822 | $41,828,326 | $18,536,140,355 |

LOCAL LIBRARY FUNDING BY RETAIL SALES

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Retail Sales 1986 |
|---|---|---|---|
| Cotopaxi S/P | 828 | $13,442 | |
| Sedgwick | 221 | $200 | $292,801 |
| Crook | 171 | $350 | $484,078 |
| Swink | 701 | $4,350 | $944,983 |
| Ovid | 388 | $850 | $1,957,993 |
| Manzanola S/P | 1,088 | $2,000 | $2,037,593 |
| Aguilar | 640 | $200 | $2,706,598 |
| San Miguel Co 2 | 1,647 | $9,915 | $2,895,469 |
| Dolores | 2,528 | $13,750 | $3,993,204 |
| La Veta | 1,170 | $14,405 | $4,607,112 |
| Wellington | 2,356 | $11,243 | $4,796,274 |
| Mancos | 2,073 | $9,750 | $4,847,236 |
| Weld/Hudson | 866 | $30,000 | $4,928,453 |
| S Routt | 2,599 | $29,024 | $5,126,341 |
| Mineral Co | 803 | $23,500 | $5,175,534 |
| Otis | 579 | $2,500 | $5,334,422 |
| Weld/Ault | 2,319 | $28,540 | $5,615,216 |
| Fleming | 1,157 | $848 | $5,709,732 |
| Dolores Co | 1,574 | $10,181 | $6,112,994 |
| Custer Co | 2,130 | $150 | $6,293,558 |
| Lake City | 412 | $12,958 | $6,372,473 |
| Stratton | 1,116 | $5,290 | $6,683,923 |
| Ordway | 1,183 | $4,234 | $7,130,363 |
| Costilla Co | 3,393 | $23,890 | $7,168,692 |
| Fowler | 2,428 | $6,000 | $7,347,814 |
| Bayfield | 3,211 | $24,427 | $8,014,215 |
| Silverton | 788 | $43,229 | $8,137,985 |
| Haxtun | 926 | $14,000 | $8,429,442 |
| S Teller Co | 2,289 | $23,012 | $8,810,721 |
| Gilpin Co | 2,761 | $29,274 | $9,040,954 |
| Kiowa Co | 1,891 | $27,225 | $9,265,717 |
| Lyons | 1,330 | $13,000 | $9,902,683 |
| Basalt | 1,615 | $79,013 | $10,361,443 |
| Nucla | 827 | $4,307 | $10,615,490 |
| Ouray | 1,034 | $16,479 | $11,832,309 |
| Hayden/W Routt | 2,372 | $50,964 | $12,387,179 |
| Weld/Platteville | 1,860 | $59,184 | $13,327,910 |
| Flagler | 912 | $2,100 | $13,547,196 |
| Jackson Co | 1,636 | $37,435 | $15,525,166 |
| Meeker | 2,867 | $54,927 | $15,597,165 |
| Del Norte | 3,651 | $15,000 | $15,598,300 |
| Hugo | 789 | $6,870 | $15,689,848 |
| Holly | 1,023 | $2,280 | $17,606,435 |
| Florence | 4,888 | $28,000 | $17,966,139 |
| Weld/Johnstown | 1,640 | $29,502 | $18,659,695 |
| Bent Co | 5,740 | $23,200 | $18,964,638 |
| Berthoud | 3,795 | $10,671 | $19,006,134 |
| Elbert Co | 8,493 | $32,122 | $19,211,920 |

LOCAL LIBRARY FUNDING BY RETAIL SALES

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Retail Sales 1986 |
|---|---|---|---|
| Windsor-Sev | 8,248 | $110,314 | $19,357,929 |
| Manitou Spgs | 5,236 | $41,820 | $19,408,678 |
| Saguache Co | 3,946 | $34,373 | $20,168,009 |
| Park Co | 6,064 | $55,200 | $20,810,424 |
| Julesburg | 1,499 | $10,501 | $20,816,420 |
| Conejos Co | 7,992 | $29,247 | $23,451,263 |
| San Miguel Co 1 | 1,832 | $63,513 | $23,510,019 |
| Buena Vista | 5,413 | $47,629 | $26,311,123 |
| Security | 36,632 | $153,960 | $29,367,408 |
| Rocky Ford | 4,673 | $50,744 | $31,430,352 |
| Huerfano Co | 7,249 | $33,793 | $33,614,412 |
| Wray | 2,252 | $26,544 | $34,306,548 |
| Akron | 1,772 | $8,195 | $35,280,247 |
| Baca Co | 4,812 | $18,930 | $35,714,893 |
| Weld/Eaton | 2,003 | $44,484 | $36,846,252 |
| Woodland Pk | 7,876 | $79,224 | $38,438,248 |
| Lake Co | 6,798 | $70,957 | $39,369,178 |
| Monte Vista | 11,456 | $62,908 | $39,767,219 |
| Yuma | 2,944 | $52,270 | $42,035,501 |
| Archuleta/USJ | 5,233 | $90,123 | $45,965,379 |
| Burlington | 3,285 | $31,000 | $49,166,285 |
| Holyoke | 2,103 | $18,782 | $50,463,702 |
| Salida/S Chaffee | 6,924 | $94,693 | $53,608,159 |
| Rangely | 2,935 | $41,000 | $54,484,408 |
| Weld/Ft Lupton | 8,405 | $136,920 | $57,357,447 |
| Clear Creek | 7,725 | $87,382 | $57,849,130 |
| Trinidad | 9,161 | $31,938 | $61,611,780 |
| Limon | 1,760 | $15,972 | $63,055,830 |
| Lafayette | 12,758 | $107,391 | $67,944,717 |
| Estes Park | 14,307 | $141,762 | $76,637,055 |
| E Morgan Co | 6,489 | $160,176 | $81,768,091 |
| Louisville | 13,239 | $87,613 | $85,112,928 |
| La Junta | 8,346 | $79,318 | $94,484,521 |
| Gunnison Co | 11,162 | $76,691 | $111,066,659 |
| Grand Co | 9,660 | $108,756 | $112,040,594 |
| Ft Morgan | 8,826 | $211,461 | $116,832,155 |
| Craig/Moffat Co | 12,612 | $179,523 | $118,184,845 |
| Canon City | 13,353 | $150,519 | $126,272,753 |
| Cortez | 18,031 | $116,000 | $128,982,733 |
| Steamboat | 10,197 | $180,227 | $129,247,041 |
| Alamosa | 12,496 | $67,966 | $137,891,771 |
| Delta Co | 23,992 | $161,810 | $142,744,956 |
| Sterling | 19,812 | $177,697 | $159,086,578 |
| Broomfield | 23,441 | $225,608 | $164,959,167 |
| Montrose | 24,743 | $148,567 | $187,599,699 |
| Lamar | 14,139 | $93,600 | $189,026,079 |
| Vail | 4,269 | $385,956 | $189,349,158 |
| Douglas Co | 36,757 | $478,788 | $256,349,179 |

LOCAL LIBRARY FUNDING BY RETAIL SALES

| NAME OF LIBRARY | Svc Pop | Local Lib $ 1986 | Retail Sales 1986 |
|---|---|---|---|
| Summit Co | 13,674 | $252,218 | $294,898,596 |
| Pitkin Co | 12,136 | $528,743 | $299,032,754 |
| Loveland | 47,330 | $472,133 | $300,981,882 |
| Eagle Co | 13,222 | $242,323 | $331,874,048 |
| Durango | 30,839 | $375,000 | $346,009,909 |
| Garfield Co | 25,153 | $386,882 | $363,366,452 |
| Westminster | 61,907 | $504,662 | $384,874,319 |
| Longmont | 48,139 | $751,860 | $471,902,559 |
| Littleton | 169,847 | $839,400 | $552,215,366 |
| Weld/Greeley | 58,323 | $383,371 | $675,584,004 |
| Mesa Co | 88,578 | $777,857 | $892,785,637 |
| Ft Collins | 101,232 | $857,617 | $919,203,914 |
| Weld/Weld Co | 136,563 | $742,900 | $1,083,869,672 |
| Englewood | 29,168 | $708,820 | $1,091,103,672 |
| Pueblo | 127,022 | $988,585 | $1,101,402,414 |
| Boulder | 99,867 | $2,421,022 | $1,375,291,048 |
| Aurora | 206,488 | $3,400,000 | $2,227,195,640 |
| Arapahoe | 138,966 | $1,651,821 | $2,311,957,297 |
| Adams Co | 205,906 | $1,398,474 | $3,413,655,881 |
| PPLD | 326,878 | $3,027,436 | $3,899,844,475 |
| Jeffco | 415,108 | $3,349,035 | $4,189,414,550 |
| Denver | 510,911 | $12,002,531 | $8,188,232,847 |
| TOTAL/AVERAGE | 3,432,822 | $41,828,326 | $38,869,905,398 |

CRS 24-90-112 (COLORADO LIBRARY LAW)

(1)(A)(I) The legislative body of any incorporated city or town is hereby authorized to levy a tax of not more than one and one-half mills for municipal libraries upon real and personal property for the establishment and maintenance of a public library.

(II) The board of county commissioners of any of the several counties is hereby authorized to levy a tax of not more than one and one-half mills for county libraries and library districts upon real and personal property for the establishemtn and maintenance of county libraries and library districts.

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CRS 29-2-108 (COUNTY AND MUNICIPAL SALES OR USE TAX)

(1) In no case shall the total sales tax or total use tax imposed by the state of Colorado, any county, and any city or town in any locality in the state of Colorado exceed seven percent; except that this limitation shall not preclude a county sales tax or use tax at a rate not to exceed one percent.

# SOURCES

Colorado Department of Local Affairs. Division of Property Taxation. Annual Report 1986.

Colorado Department of Revenue. Annual Report 1986.

Colorado State Library. Statistics & Input-Output Measures for Colorado Public Libraries 1986.

## COLORADO DEPARTMENT OF EDUCATION

Dr. Ray Kilmer
Acting Commissioner and
State Librarian

Nancy M. Bolt
Assistant Commissioner for
Library and Adult Services
Deputy State Librarian

## COLORADO STATE BOARD OF EDUCATION

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